

Electoral Area Services

Thursday, March 12, 2015 - 5:00 pm

The Regional District of Kootenay
Boundary Board Room, RDKB Board Room,
843 Rossland Ave., Trail, BC

A G E N D A

1. CALL TO ORDER
2. ACCEPTANCE OF AGENDA (ADDITIONS/DELETIONS)

A) March 12, 2015

Recommendation: That the March 12, 2015 Electoral Area Services Agenda be adopted.

3. MINUTES

A) February 12, 2015

Recommendation: That the minutes of the February 12, 2015 Electoral Area Services Committee meeting be received.

[Minutes-Electoral Area Services-12 Feb-Board-Feb 26, 2015-Pdf](#)

4. DELEGATIONS
5. UNFINISHED BUSINESS

A) Electoral Area Services Committee Memorandum of Action Items

Recommendation: That the Electoral Area Services

Committee memorandum of Action Items for the period ending February 2015 be received.

[ToEndOfFebForMar2015.pdf](#)

- B) Planning and Development Department's
Updated Proposed 2015-2019 Five-Year Financial Plan

Recommendation: That the staff report regarding the Planning and Development Department's Proposed 2015-2019 Five-Year Financial Plan be received.

Recommendation: That the Electoral Area Services Committee approves the Planning and Development Department's 2015-2019 Five Year Financial Plan. FURTHER that the Five Year Financial Plan be referred to the Finance Committee with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2015-2019 Five Year Financial Plan.

[2015 Planning Budget Report.pdf](#)

- C) The 2015 - 2019 Financial Plans are presented for reconsideration and approval.

Recommendation: That the Electoral Area Services Committee approves the 2015 - 2019 Five Year Financial Plans for the following services. **FURTHER** that the Five Year Financial Plans be referred to the Finance Committee with a recommendation that they be included in the overall Regional District of Kootenay Boundary 2015 - 2019 Five Year Financial Plan.

['002' - Electoral Area Administration \(Electoral Area Services - March 12, 2015\) .pdf](#)

['003' - Electoral Grant in Aid \(Electoral Area Services - March 12, 2015\).pdf](#)

['014' - Parks & Trails Electoral Area 'B' \(Electoral Area Services - March 12, 2015\).pdf](#)

['023' - Recreation Christina Lake \(Electoral Area Services - March 12, 2015\).pdf](#)

['024' - Recreation Facilities Christina Lake \(Electoral Area Services - March 12, 2015\).pdf](#)

['027' - Area 'C' Regional Parks & Trails \(Electoral Area Services - March 12, 2015\).pdf](#)

['028' - Beaverdell Community Club Service \(Electoral Area Service - March 12, 2015\).pdf](#)

['045' - Area 'D' Regional Parks & Trails \(Electoral Area Services - March 12, 2015\).pdf](#)

['051' - Fire Protection Christina Lake \(Electoral Area Services - March 12, 2015\).pdf](#)

['053' - Fire Protection Beaverdell \(Electoral Area Services - March 12, 2015\).pdf](#)

['054' - Big White Fire Specified Area \(Electoral Area Services - March 12, 2015\).pdf](#)

['056' - Rural Greenwood Fire Service \(Electoral Area Services - March 12, 2015\).pdf](#)

['057' - Fire Protection Grand Forks Rural \(Electoral Area Services - March 12, 2015\).pdf](#)

['065' - Area 'E' Regional Parks & Trails \(Electoral Area Services - March 12, 2015\).pdf](#)

['074' - Big White Security Services \(Electoral Area Services - March 12, 2015\).pdf](#)

['075' - Big White Noise Control Service \(Electoral Area Services - March 12, 2015\).pdf](#)

['077' - Area 'C' Economic Development \(Electoral Area Services - March 12, 2015\).pdf](#)

['081' - Mosquito Control Christina Lake \(Electoral Area Services - March 12, 2015\).pdf](#)

['090' - Weed Control 'A' Columbia Gardens \(Electoral Area Services - March 12, 2015\).pdf](#)

['091' - Weed Control Christina Lake Milfoil \(Electoral Area Services - March 12, 2015\).pdf](#)

['101' - Street Lighting Big White \(Electoral Area Services - March 12, 2015\).pdf](#)

['103' - Street Lighting Beaverdell \(Electoral Area Services - March 12, 2015\).pdf](#)
['120' - House Numbering Areas 'A' & 'C' \(Electoral Area Services - March 12, 2015\).pdf](#)
['121' - House Numbering Area 'D' \(Electoral Area Services - March 12, 2015\).pdf](#)
['122' - House Numbering Area 'B' \(Electoral Area Services - March 12, 2015\).pdf](#)
['123' - House Numbering Area 'E' \(Electoral Area Services - March 12, 2015\).pdf](#)
['141' - Library Specified Area 'E' \(Electoral Area Services - March 12, 2015\).pdf](#)
[Electoral Area Services Budget & Requisition Summary \(Electoral Area Services - March 12, 2015\).pdf](#)

6. NEW BUSINESS

- A) **WILSON, John and Darlene**
RE: Development Variance Permit
1971 Hepburn Drive, Electoral Area 'A'
Lot 17, DL 1236, KD, Plan KAP785
RDKB File: A-1236-05028.000

Recommendation: That the staff report regarding the application submitted by John Wilson, for a Development Variance Permit for the parcel legally described as Lot 17, DL 1236, KD, Plan KAP785, be received.

Recommendation: That the Development Variance Permit application submitted by John Wilson, for the property legally described as Lot 17, DL 1236, KD, Plan KAP785, requesting an interior parcel line variance of 1.63m (from 3m to 1.37m) to construct an accessory building, be presented to the RDKB Board of Directors for consideration, with a recommendation of support.

[2015-03-04 A DVP Wilson EAS.pdf](#)

B) **CAMPBELL, Bart and Lisa**

RE: Development Variance Permit

7445 North Fork Road, Electoral Area 'D'/Rural Grand Forks
Parcel B (Being a consolidation of Lots 1 and 2, see
CA4125823) Block 6, DL 700, SDYD Plan NEP38
RDKB File: D-700-03661.005

Recommendation: That the staff report regarding the application submitted by Bart Campbell and Lisa Campbell, for a Development Variance Permit for the parcel legally described as Parcel B (Being a consolidation of Lots 1 and 2, see CA4125823) Block 6, DL 700, SDYD Plan NEP38, be received.

Recommendation: That the Development Variance Permit application submitted by Bart Campbell and Lisa Campbell, for the property legally described as Parcel B (Being a consolidation of Lots 1 and 2, see CA4125823) Block 6, DL 700, SDYD Plan NEP38, requesting a height variance of 0.48m (from 5.0m to 5.48m) to construct an accessory building, be presented to the RDKB Board of Directors for consideration, with a recommendation of support.

[2015-03-05 EAS Campbell DVP.pdf](#)

C) **Revised Electoral Area 'B'/Lower Columbia-Old Glory Zoning Bylaw No. 1540 and OCP Amendment Bylaw No. 1553**

Recommendation: That the staff report regarding Revised Electoral Area 'B'/Lower Columbia – Old Glory Zoning Bylaw (No. 1540) and OCP Amendment Bylaw (No. 1553), be received.

Recommendation: That the Revised Electoral Area 'B'/Lower Columbia – Old Glory Zoning Bylaw (No. 1540) and OCP Amendment Bylaw (No. 1553), be presented to the Regional District of Kootenay Boundary Board of Directors for

consideration, with a recommendation of support; and that staff set up a public hearing.

[Revised Zoning and OCP Amendment Bylaw.pdf](#)

D) **UBCM Announcement**
RE: New BC Building Act

Recommendation: That the correspondence by UBCM regarding a new Building Act be received.

[UBCM Announcement - Building Act Introduced.pdf](#)

E) **RDKB Building Inspection Service Discussion Paper**

Recommendation: That the staff report entitled "RDKB Building Inspection Service Discussion Paper" from Mark Andison, General Manager of Operations / Deputy CAO be received;

[Staff Report - Building Inspection Dept. Discussion Paper.pdf](#)

F) **Grant in Aid Report**

Recommendation: That the Grant in Aid report be received.

[2015 Grant in Aid.pdf](#)

G) **Gas Tax Report**

Recommendation: That the Gas Tax report be received.

[Gas Tax Agreement EA Committee \(March 5, 2015\).pdf](#)

7. LATE (EMERGENT) ITEMS

8. DIRECTOR REQUEST FOR STAFF RESOURCES (DISCUSSION)

- A) Ministry of Forests, Lands and Natural Resource Operations
RE: Proposed Partnership Agreement regarding maintenance of the Kettle Valley Rail Trail in Electoral Area 'E'/West Boundary

B) Resources for a Land Use Project
Rural Bridesville/Sidley Mountain

9. CLOSED (IN CAMERA) SESSION

10. ADJOURNMENT



Electoral Area Services Minutes

Thursday, February 12, 2015
5:00 p.m.
RDKB Board Room, 2140 Central Ave.,
Grand Forks, BC

Directors Present:

Director Ali Grieve
Director Linda Worley, via teleconference
Director Grace McGregor
Director Roly Russell
Director Vicki Gee

Staff Present:

Mark Andison, General Manager of Operations/Deputy CAO
Donna Dean, Manager of Planning & Development
Maria Ciardullo, Recording Secretary
Deep Sidhu, Financial Services Manager, via teleconference
Maureen Forster, Executive Assistant, via teleconference

CALL TO ORDER

Vice-Chair Russell called the meeting to order at 6:00 p.m.

ACCEPTANCE OF AGENDA (ADDITIONS/DELETIONS)

February 12, 2015

Moved: Director McGregor

Seconded: Director Gee

That the February 12, 2015 Electoral Area Services Agenda be adopted.

Carried.

MINUTES

The January 15, 2015 Electoral Area Services Committee were presented.

Moved: Director Grieve

Seconded: Director Gee

That the minutes of the January 15, 2015 Electoral Area Services Committee meeting be received as presented.

Carried.

DELEGATIONS

D. Sidhu, Financial Services Manager

M. Forster, Executive Assistant

re: RDKB Gas Tax Funding Program

Deep Sidhu and Maureen Forster joined the meeting via teleconference. They reviewed the process, criteria, project types and guidelines for gas tax applications. They stated that the program which is administered by the UBCM has been renewed for another 10 years.

Questions/Comments:

- Does RDKB staff help manage external projects? No, only internal projects
- Expectations of collaboration with gas tax committee members before sending the project to UBCM
- The process timeframe was discussed as well as how much detail should be in each application to receive funding.
- Is the gas tax committee involved in other funding for grants? No, this is done by each service manager.
- Do the Directors see the reporting sent to UBCM? No.

UNFINISHED BUSINESS**Electoral Area Services Committee Memorandum of Action Items**

The Electoral Area Services Committee Memorandum of Action Items to the end of January 2015 was presented.

Mark Andison, General Manager of Operations/Deputy CAO updated the status of the Electoral Area Signage. He stated he was in contact with the Ministry of Transportation and they do not support highways signs when entering/leaving the individual electoral areas.

Director Gee inquired about the Bridesville Unsightly Premises issue and the length of time this needs to be on the action item list. It was stated that this can be struck from the list as the cost would be too great for Bridesville. Director Gee indicated that she plans to consult with

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Electoral Area Services
February 12, 2015

residents of Bridesville to explain the high costs of establishing a service that would apply only to the townsite.

Moved: Director McGregor

Seconded: Director Worley

That the Electoral Area Services Committee Memorandum of Action Items for the period ending January 2015 be received as presented.

Carried.

Mt. Baldy

RE: Request for Bylaw Amendments from Strata KAS1840

Mt. Baldy Ski Resort - Eagle Residential Area

Strata Plan KAS1840

RDKB File: M-13

The staff report regarding a Request for Bylaw Amendments From Strata KAS1840 was presented.

Moved: Director Grieve

Seconded: Director McGregor

That the staff report regarding a Request for Bylaw Amendments From Strata KAS1840 be received as presented.

Carried.

Donna Dean, Manager of Planning and Development reviewed the application and discussed the four requested changes to the bylaw affecting Strata KAS1840.

There was general discussion on APC comments, the hardship for undeveloped lots and the sufficiency of water lines. Director Gee stated she would like the sprinkler requirements for KAS1840 removed and it was;

Moved: Director Gee

Seconded: Director Grieve

That Amendment Bylaw No. 1559, a bylaw to amend the Mt. Baldy Official Community Plan (Bylaw No. 1335, 2007) be rescinded and that the sprinkler system requirements for Strata KAS1840 be removed.

Defeated.

There was further discussion regarding the size of the water lines and the Committee requested additional information prior to deciding whether to amend Sprinkler Bylaw No. 1323.

Moved: Director Grieve

Seconded: Director McGregor

That second reading of Amendment Bylaw No. 1559, a bylaw to amend the Mt. Baldy Official Community Plan (Bylaw No. 1335, 2007) be rescinded and read a second time as amended with the following addition: to strike Policy 6.3.2.12, requiring a zoning amendment to relax the parking standards; and that staff be directed to hold a public hearing for the Amendment Bylaw.

Carried.

Christina Lake Seniors Housing Society

RE: Request for Extension to Application for Bylaw Amendments

RDKB File: C-44

The staff report regarding the Request for Extension to Application for Amendments to the Electoral Area 'C'/Christina Lake Official Community Plan and Zoning Bylaw by the Christina Lake Seniors Housing Society was presented.

Moved: Director Grieve

Seconded: Director McGregor

That the staff report regarding the Request for Extension to Application for Amendments to the Electoral Area 'C'/Christina Lake Official Community Plan and Zoning Bylaw by the Christina Lake Seniors Housing Society be received as presented.

Carried.

Donna Dean reviewed the application. She stated that the Senior's Society applied for an OCP/Zoning amendment in 2013. There has been many changes since then and they are requesting an extension to their application.

Moved: Director McGregor

Seconded: Director Grieve

That the request by the Christina Lake Seniors Housing Society to extend their application to amend the Electoral Area 'C'/Christina Lake Official Community Plan and Zoning Bylaw to November 2015 be supported.

Carried.

NEW BUSINESS**Crawford Truck and Equipment Repair Ltd.****RE: Development Permit**

1010 Commercial Way, Genelle Industrial Park
 Lot 6, DL 2404, KD, Plan NEP75381
 RDKB File: B-2404-06180.330

The staff report regarding the application submitted by Trevor Crawford for Crawford Truck and Equipment Repair Ltd, for a Development Permit for the parcel legally described as Lot 6, DL 2404, KD, Plan NEP75381 was presented.

Donna Dean reviewed the application with the Committee members. It was noted that the property is in the Industrial Development Permit area.

Moved: Director Grieve

Seconded: Director Worley

That the staff report regarding the application submitted by Trevor Crawford for Crawford Truck and Equipment Repair Ltd, for a Development Permit for the parcel legally described as Lot 6, DL 2404, KD, Plan NEP75381, be received as presented.

Carried.

FortisBC**RE: Development Variance Permit**

2500 Hanna Creek Road, Electoral Area 'B'/Lower Columbia-Old Glory
 Lot A, DL 8627, KD, Plan NEP9466
 RDKB File: B-8627.09385.005

The staff report regarding the application submitted by FortisBC, for a Development Variance Permit for the parcel legally described as Lot A DL 8627 KD Plan NEP9466 was presented.

Moved: Director Worley

Seconded: Director Grieve

That the staff report regarding the application submitted by FortisBC, for a Development Variance Permit for the parcel legally described as Lot A DL 8627 KD Plan NEP9466, be received as presented.

Carried.

Donna Dean reviewed the application and discussed the hardship of the applicant and underground utilities. Also mentioned was the process of notifying adjacent owners.

Moved: Director Grieve

Seconded: Director Worley

That the Development Variance Permit application submitted by FortisBC, for the property legally described as Lot A, DL 8627, KD, Plan NEP9466, requesting a northern interior lot line variance of 3.3m from (4.5m to 1.2m), to construct a storage building, be presented to the Board for consideration, with a recommendation of support.

Carried.

**Boundary Women's Transition House
RE: Second Stage Housing Program**

The letter from Boundary Women's Transition House dated February 2, 2015 was presented.

Moved: Director McGregor

Seconded: Director Gee

That the letter from Boundary Women's Transition House dated February 2, 2015 be received as presented.

Carried.

Mark Andison explained the program to the Committee members. There was a general discussion on length of stay, funding, available properties in the Boundary region and if there's an equivalent program available elsewhere.

Moved: Director McGregor

Seconded: Director Grieve

That the Electoral Area Services Committee direct staff to prepare a letter to express support for the Boundary Women's Transition House and to request more information on the project regarding grant eligibility.

Carried.

Grant in Aid Report

The report was presented at the meeting.

Director Gee had a request for emergency funding for the Midway curling club and it was;

Moved: Director McGregor

Seconded: Director Grieve

That the Grant in Aid report be received as presented.

Carried.

Moved: Director McGregor

Seconded: Director Gee

That the Electoral Area Services committee recommend to the RDKB Board of Directors that \$4000.00 Grant in Aid be approved for the Midway Curling Club.

Carried.

Gas Tax Report

The Gas Tax report was presented.

Moved: Director Grieve

Seconded: Director McGregor

That the Gas Tax report be received as presented.

Carried.

LATE (EMERGENT) ITEMS

The 2015 Financial Plans for consideration by the Electoral Area Services Committee were presented.

Moved: Director McGregor

Seconded: Director Gee

That the 2015 Financial plans for consideration by the Electoral Area Services Committee be received as presented.

Carried.

DIRECTOR REQUEST FOR STAFF RESOURCES (DISCUSSION)

Rural BC Noise Bylaw Discussion

Director Grieve stated she was approached by a resident of Area 'A' regarding establishment of a noise bylaw. Director Grieve gave a brief history of the area in question and the general consensus of the Committee was that a noise bylaw is very difficult to regulate and enforce and that a noise bylaw can't be put in place for one property.

At this point in time, the Directors are not interested in pursuing a noise bylaw.

CLOSED (IN CAMERA) SESSION

An in-camera session was not required.

ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 6:19 p.m.

**RDKB MEMORANDUM OF
COMMITTEE ACTION ITEMS
ELECTORAL AREA SERVICES COMMITTEE**

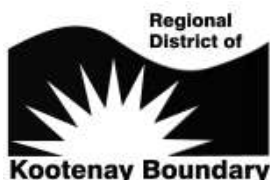
Action Items Arising from Electoral Area Services Committee Direction (Task List)

Pending Tasks

Date	Item/Issue	Actions Required/Taken	Status – C / IP
Feb. 14/13	Boundary Ag Plan Implementation	Consider areas 'C' & 'D' OCP review recommendations; Consult with Area 'E' residents re: needs assessment survey recommendations;	IP
Oct. 16/14	Christina Waterworks study	Contract with MMM Group	IP
Nov. 13/14	Kettle River Watershed Plan	Staff to provide updates by Nov. 2015 if additional gas tax funds are required	IP
Jan.15/15	Benefits for Elected Officials	Staff to send out Medical/Dental benefits to all Directors	IP

Tasks from Electoral Area Services Committee Meeting February 12, 2015

Date	Item/Issue	Actions Required/Taken	Status – C / IP
Feb. 12/15	Mt. Baldy Amendment Bylaw 1559	Sent to Board to rescind 2 nd reading; receive 2 nd reading as amended and set up public hearing	C
	FortisBC DVP	Sent to Board for approval	C
	Midway Curling Club - GIA	Sent to Board to approve \$4000 funding	C



Electoral Area Services Committee Staff Report

Prepared for meeting of March 12, 2015

Planning and Development Department's Updated Proposed 2015-2019 Five-Year Financial Plan

Prepared by: Donna Dean, Manager of Planning and Development

File No:

INTRODUCTION

Electoral Area Services Committee members will recall that a Proposed Five-Year Financial Plan for the Planning and Development Department (the Department) was presented at the January 2015 meeting. The purpose of this report is to present an updated Proposed Five-Year Financial Plan since the revenues and expenses for 2014 have been finalized (*see attached Proposed Planning and Development Department's Five-Year Financial Plan*).

PROPOSED 2015 FIVE-YEAR FINANCIAL PLAN

The January report predicted a 6.28% increase in expenditures for 2015; however the increase in requisition was predicted to be significantly lower (0.63%). The lower requisition was due to an estimated surplus of over \$66,000 being carried forward from 2014. The surplus was mainly from the unused portion of the salaries and benefits because the Department was short staffed for a number of months in 2014.

The actual surplus from 2014 was closer to \$80,000; however the budget that is being presented requests an increase in revenue of 2.15%. The increase results from the following increases in expenditure:

- \$3,000 increase in the Travel expenses for increased education/training for staff
- \$800 increase in the Board fee
- \$1000 increase in the Library and Research costs to pay for title searches and similar documents that the Department orders from the Province. Those fees increased significantly over the past year
- \$2000 increase in the Operating Contract to offset the cost of cell phones
- \$20,000 increase in the contribution to Reserve to offset projected cost increases in future years.

The budget also includes \$21,000 in miscellaneous revenue and a contingency expense of \$20,000. This is largely flow-through funds for the Age-Friendly study for Electoral Area 'C'/Christina Lake. There may be additional revenue through the year if the Department provides consulting services for special projects to one or more of the

member municipalities. The City of Greenwood, the Village of Midway and the Village of Warfield have made requests for those services, which will be dependent on staff availability and approval by the Electoral Area Services Committee.

RECOMMENDATIONS

That the staff report regarding the Planning and Development Department's Proposed 2015-2019 Five-Year Financial Plan be received.

That the Electoral Area Services Committee approves the Planning and Development Department's 2015-2019 Five Year Financial Plan. FURTHER that the Five Year Financial Plan be referred to the Finance Committee with a recommendation that it be included in the overall Regional District of Kootenay Boundary 2015-2019 Five Year Financial Plan.

ATTACHMENT

Proposed Planning and Development Department's Five-Year Financial Plan



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO. 005
ENVIRONMENTAL PLANNING & ZONING

PARTICIPANTS: Grand Forks, Greenwood, Rossland, Trail, Fruitvale,
Midway, Montrose, Warfield, Electoral Areas 'A', 'B', 'C', 'D' & 'E'

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE:													
Electoral Taxes - Management Development Services	2		515,608	527,617	527,615	2	538,975	11,358	2.15	581,516	608,630	620,987	633,590
All Participants Taxes - Regional Development Services	3		171,869	175,872	175,872	0	179,658	3,786	2.15	193,839	202,877	206,996	211,197
11 210 100 Federal Grant In Lieu	4		1,359	750	1,143	(393)	750	0	0.00	750	750	750	750
11 460 100 Rezoning Fees	5		12,380	10,000	10,585	(585)	10,000	0	0.00	10,200	10,404	10,612	10,824
11 460 200 ALR Commission Appeal Fees	6		300	2,000	1,500	500	2,000	0	0.00	2,040	2,081	2,122	2,165
11 460 300 House Numbering Recovery	7		15,000	16,000	15,000	1,000	15,000	(1,000)	(6.25)	15,000	15,000	15,000	15,000
11 460 400 Map & Report Sales	8		40	1,500	910	590	1,500	0	0.00	1,530	1,561	1,592	1,624
11 590 159 Miscellaneous Revenue	9		0	1,000	0	1,000	21,000	20,000	2,000.00	1,000	1,000	1,000	1,000
11 911 100 Previous Year's Surplus	10		32,228	22,958	26,540	(3,583)	80,886	57,928	252.32	0	0	0	0
11 921 205 Transfer From Reserve	11		0	0	0	0	0	0	0.00	20,000	0	0	0
Planning Agreements	12		7,539	7,539	7,539	0	7,539	0	0.00	7,539	7,539	7,539	7,539
Total Revenue			756,323	765,237	766,705	-1,468	857,309	92,072	12.03	833,414	849,842	866,598	883,689
EXPENDITURE:													
12 610 111 Salaries and Benefits	13		544,159	560,534	497,875	62,659	607,590	47,056	8.39	619,742	632,136	644,779	657,675
12 610 210 Travel Expense	14		9,082	10,000	11,316	(1,316)	13,000	3,000	30.00	13,260	13,525	13,796	14,072
12 610 220 Public Participation Program	15		8,620	10,000	7,457	2,543	10,000	0	0.00	10,200	10,404	10,612	10,824
12 610 223 Report Reproduction	16		0	500	26	474	0	(500)	(100.00)	0	0	0	0
12 610 229 Maps	17		115	500	402	98	500	0	0.00	500	500	500	500
12 610 230 Board Fee	18		42,112	42,954	42,954	0	43,726	772	1.80	44,601	45,493	46,402	47,330
12 610 232 Legal Fees	19		6,351	10,000	6,260	3,740	10,000	0	0.00	10,200	10,404	10,612	10,824
12 610 234 Library & Research	20		3,769	3,709	3,551	158	4,709	1,000	26.96	4,803	4,899	4,997	5,097
12 610 235 Operating Contract	21		34,862	41,270	34,300	6,970	43,270	2,000	4.85	44,135	45,018	45,918	46,837
12 610 239 Advisory Planning Commission	22		3,093	6,000	1,699	4,301	6,000	0	0.00	6,120	6,242	6,367	6,495
12 610 243 Office Building Expense	23		49,112	50,020	50,084	(64)	50,020	0	0.00	51,020	52,041	53,082	54,143
12 610 247 Office Equipment	24		7,726	6,000	7,016	(1,016)	6,000	0	0.00	6,000	6,000	6,000	6,000
12 610 251 Office Supplies	25		1,364	4,080	3,208	872	4,080	0	0.00	4,162	4,245	4,330	4,416
12 610 253 Vehicle Operation	26		12,623	12,875	12,875	0	12,875	0	0.00	13,133	13,395	13,663	13,936
12 610 610 Capital/Amortization	27		0	0	0	0	0	0	0.00	0	0	0	0
12 610 741 Contribution To Reserve	28		6,795	6,795	6,795	0	25,539	18,744	275.85	5,539	5,539	5,539	5,539
12 610 990 Previous Year's Deficit	29		0	0	0	0	0	0	0.00	0	0	0	0
12 610 999 Contingencies	30		0	0	0	0	20,000	20,000	0.00	0	0	0	0
Total Expenditure			729,783	765,237	685,819	79,418	857,309	92,072	12.03	833,414	849,842	866,598	883,689
Surplus(Deficit)			26,540		80,886								

Name	Property Tax Requisition <i>Management of Development Services</i>	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount
	As per Board Resolution No 461-92					
	Total Expenditures					
	Less anticipated revenues from other sources					
	Equals Net Expenditures					
Exp	718,634		775,355	811,507	827,982	844,787
75%	538,975	538,975	581,516	608,630	620,987	633,590
2014						
Actual						
100,643	11 830 901 005 Electoral Area 'A'	112,788	121,690	127,364	129,950	132,587
58,304	11 830 902 005 Electoral Area 'B' / Lower Columbia/Old	59,282	63,961	66,943	68,302	69,689
116,688	11 830 903 005 Electoral Area 'C' / Christina Lake	117,464	126,735	132,644	135,337	138,084
74,686	11 830 904 005 Electoral Area 'D' / Rural Grand Forks	75,428	81,381	85,176	86,905	88,669
177,297	11 830 905 005 Electoral Area 'E' / West Boundary	174,014	187,749	196,503	200,493	204,562
527,617	Sub	538,975	581,516	608,630	620,987	633,590
	Total Requisition	538,975	581,516	608,630	620,987	633,590

Management of Development covers the Regional District's rural area planning program (e.g. OCPs, Zoning, Development Permits, etc.). It is a "General Service" pursuant to the Local Government Act with costs apportioned to the Electoral Areas only.



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Property Tax Requisition	2015	2016	2017	2018	2019
2014	<i>Regional Development Services</i>	Budget	Budget	Budget	Budget	Budget
Actual	Description	Amount	Amount	Amount	Amount	Amount
	As per Board Resolution No 461-92					
	Total Expenditures					
	Less anticipated revenues from other sources					
Exp	718,634		775,355	811,507	827,982	844,787
25%	179,658	179,658	193,839	202,877	206,996	211,197
5,197	11 830 100 005 Fruitvale	5,498	5,932	6,209	6,335	6,464
16,590	11 830 200 005 Grand Forks	16,307	17,594	18,414	18,788	19,169
1,831	11 830 300 005 Greenwood	1,863	2,010	2,104	2,146	2,190
2,937	11 830 400 005 Midway	2,944	3,176	3,324	3,392	3,460
2,811	11 830 500 005 Montrose	2,904	3,133	3,279	3,345	3,413
15,596	11 830 600 005 Rossland	15,569	16,798	17,581	17,938	18,302
41,548	11 830 700 005 Trail	42,815	46,194	48,348	49,330	50,331
4,333	11 830 800 005 Warfield	4,463	4,816	5,040	5,142	5,247
16,219	11 830 901 005 Electoral Area 'A'	18,268	19,710	20,629	21,048	21,475
9,396	11 830 902 005 Electoral Area 'B' / Lower Columbia/OK	9,602	10,360	10,843	11,063	11,287
18,805	11 830 903 005 Electoral Area 'C' / Christina Lake	19,025	20,527	21,484	21,920	22,365
12,036	11 830 904 005 Electoral Area 'D' / Rural Grand Forks	12,217	13,181	13,796	14,076	14,361
28,573	11 830 905 005 Electoral Area 'E' / West Boundary	28,185	30,409	31,827	32,473	33,132
175,872						
	Total Requisition	179,658	193,839	202,877	206,996	211,197

Notes:
Regional Development Services includes such region wide activities as
coordination, research, regional mapping, ALR and subdivision reviews, etc.
It is a "General Service" pursuant to the Local Government Act with costs apportioned
to all constituent members of the Regional District.

Name	Federal Grant In Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Federal Grant In Lieu	750	750		750		750		750		750
	Current Year Budget	750	750		750		750		750		750

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Name Account	Rezonning Fees 11 460 100 005	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Rezoning Fees	10,000	10,000	2.0%	10,200	2.0%	10,404	2.0%	10,612	2.0%	10,824
	Current Year Budget	10,000	10,000		10,200		10,404		10,612		10,824

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Name		2014	2015		2016		2017		2018		2019
Account	ALR Fees 11 460 200 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Agricultural Land Reserve Fees	2,000	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
	Current Year Budget	2,000	2,000		2,040		2,081		2,122		2,165

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	House Numbering Recovery	2014	2015	2016	2017	2018	2019
Account	11 460 300 005	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Area 'A ' & 'C' House Numbering	6,000	6,000	6,000	6,000	6,000	6,000
2	Area 'B' house Numbering	3,000	3,000	3,000	3,000	3,000	3,000
3	Area 'D' house Numbering	3,000	3,000	3,000	3,000	3,000	3,000
4	Area 'E' house Numbering	3,000	3,000	3,000	3,000	3,000	3,000
5	Services provided to Municipalities	1,000	-	-	-	-	-
Current Year Budget		16,000	15,000	15,000	15,000	15,000	15,000

Notes: Previous Year Budget 16,000
 Actual to December 31, 2014 15,000
 Internal Transfer from participating members

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Map Sales	2014	2015		2016		2017		2018		2019
Account	11 460 400 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Map Sales	1,500	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
Current Year Budget		1,500	1,500		1,530		1,561		1,592		1,624

Notes: Previous Year Budget 1,500
 Actual to December 31, 2014 910
 Estimate based on last year's revenue from map sales

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Miscellaneous Revenue	2014	2015	2016	2017	2018	2019
Account	11 590 159 005	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Services provided to Municipalities	1,000	1,000	1,000	1,000	1,000	1,000
2	ICIS Grant - AddressBC						
3	Age Friendly Community Study - Christina Lake		20,000				
Current Year Budget		1,000	21,000	1,000	1,000	1,000	1,000

Notes: Previous Year Budget 1,000
Actual to December 31, 2014 -
ICIS grant to provide property addressing in ICIS format
will cover costs of Coop student.

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	22,958	80,886		-		-		-		-
	Current Year Budget	22,958	80,886		-		-		-		-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Transfer From Reserve	2014	2015	2016	2017	2018	2019
Account	11 921 205 005	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
				20,000			
Current Year Budget		-	-	20,000	-	-	-

Notes: Previous Year Budget -
Actual to December 31, 2014 -
Item No. 1 Required configuration of new GIS software

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name SECTION 820(9) - PLANNING AGREEMENTS											
		2014	2015		2016		2017		2018		2019
		Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	11 330 100 005 Village of Fruitvale	1,166	1,166	0.0%	1,166	0.0%	1,166	0.0%	1,166	0.0%	1,166
2	11 330 200 005 City of Grand Forks	1,668	1,668	0.0%	1,668	0.0%	1,668	0.0%	1,668	0.0%	1,668
3	11 330 500 005 Village of Montrose	1,044	1,044	0.0%	1,044	0.0%	1,044	0.0%	1,044	0.0%	1,044
4	11 330 600 005 City of Rossland	1,712	1,712	0.0%	1,712	0.0%	1,712	0.0%	1,712	0.0%	1,712
5	11 330 700 005 City of Trail	1,949	1,949	0.0%	1,949	0.0%	1,949	0.0%	1,949	0.0%	1,949
	Greenwood		-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	Midway		-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	Warfield		-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
Current Year Budget		7,539	7,539		7,539		7,539		7,539		7,539

Notes: Previous Year Budget 7,539
Actual to December 31, 2014 7,539
 Based on agreements entered into with participating municipalities
 pursuant to Section 804.1 of the Local Government Act
 allowing partial participation in Part 26 Planning Services

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	SALARIES & BENEFITS 12 610 111 005	2014 Prior Year				2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Incumbent	Hours	Rate	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	General Manager, Operations / DCAO	37,000	MAndison	30%	126,636	37,991	2.0%	38,751	2.0%	39,526	2.0%	40,316	2.0%	41,122
2	Planning & Development Manager	60,000	D. Dean	100%	88,740	88,740	2.0%	90,515	2.0%	92,325	2.0%	94,172	2.0%	96,055
3	Senior Planner	70,186	J.Ginalias	1900	38.43	73,017	2.0%	74,477	2.0%	75,967	2.0%	77,486	2.0%	79,036
4	Planner	64,448	C.Rimell	1900	35.29	67,051	2.0%	68,392	2.0%	69,760	2.0%	71,155	2.0%	72,578
5	Senior Planning Technician	59,204	I.Haas	1900	32.42	61,598	2.0%	62,830	2.0%	64,087	2.0%	65,368	2.0%	66,676
6	GIS Technician	51,762	Bart	1900	31.15	59,185	2.0%	60,369	2.0%	61,576	2.0%	62,808	2.0%	64,064
7	Senior Planning Secretary	52,877	Maria	1900	28.95	55,005	2.0%	56,105	2.0%	57,227	2.0%	58,372	2.0%	59,539
8	Clerk/Steno/Rec (PT 4 Hours x 261 Days)	26,695	Lori	1044	26.6	27,770	2.0%	28,326	2.0%	28,892	2.0%	29,470	2.0%	30,060
9	Provision for unused Holidays (1wk/employee)	7,875		0	30.00	-	2.0%	-	2.0%	-	2.0%	-	2.0%	-
10	Overtime and extra time	5,000				5,000	2.0%	5,100	2.0%	5,202	2.0%	5,306	2.0%	5,412
11	Co-op Student (8 weeks x 37 hrs = 296Hrs)	-		0	21.00	-	2.0%	-	2.0%	-	2.0%	-	2.0%	-
12	Cost Pressures	3,060				3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247	2.0%	3,312
13	Allownace for CUPE Contract Increase (2%)	6,761												
	SubTotal	444,868				478,417		487,986		497,745		507,700		517,854
	Benefits @	115,666	27%			129,173	27.0%	131,756	27.0%	134,391	27.0%	137,079	27.0%	139,821
	Current Year Budget	560,534				607,590		619,742		632,136		644,779		657,675

Notes:

	Previous Year Budget	560,534
	Actual to December 31, 2014	497,875
Item #1	GMO / DCAO Salary Split: 30% Planning; 40% Building; 30% Admin	
Item #2	Planning Manager Salary from May - December, as position not anticipated to be filled until budget approval received	
Item #11	2 month co-op student to assist with GIS upgrades	
Item #12	Cost pressure allowance @ 3.0 %	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account		2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Travel Expense 12 610 210 005											
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Estimates for meals, mileage, etc, while travelling within RDKB	1,700	1,700	2.0%	1,734	2.0%	1,769	2.0%	1,804	2.0%	1,840
2	Professional Staff Development - PIBC, Planning Director's Conf., Victoria, Technical Courses, etc.	5,000	8,000	2.0%	8,160	2.0%	8,323	2.0%	8,490	2.0%	8,659
3	Miscellaneous travel (outside RDKB)	3,000	3,000	2.0%	3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247
4	Board of Variance expenses	300	300	2.0%	306	2.0%	312	2.0%	318	2.0%	325
Current Year Budget		10,000	13,000		13,260		13,525		13,796		14,072

Notes: _____ Previous Year Budget 10,000
 _____ Actual to December 31, 2014 11,316

Name Account	Public Participation Program 12 610 220 005	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Legal ads, hall rental, visual and audio aids for public hearings and other meetings	8,000	8,000	2.0%	8,160	2.0%	8,323	2.0%	8,490	2.0%	8,659
2	Long Range Planning Expenses	2,000	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
	Current Year Budget	10,000	10,000		10,200		10,404		10,612		10,824

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Name Account	Report Reproduction 12 610 223 005	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Material costs associated with the production of major reports (i.e. pre-printed covers, bindings, maps, graphics.)	500	-	2.0%	-	2.0%	-	2.0%	-	2.0%	-
	Current Year Budget	500	-		-		-		-		-

[illegible]

Notes:	Previous Year Budget	500
	Actual to December 31, 2014	402

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 610 230 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	38,609	39,381	2.0%	40,169	2.0%	40,972	2.0%	41,791	2.0%	42,627
2	Carbon Offset & Climate Change Initiatives	4,345	4,345	2.0%	4,432	2.0%	4,521	2.0%	4,611	2.0%	4,703
	Current Year Budget	42,954	43,726		44,601		45,493		46,402		47,330

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Name	Legal Fees	2014	2015		2016		2017		2018		2019
Account	12 610 232 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Legal Fees	10,000	10,000	2.0%	10,200	2.0%	10,404	2.0%	10,612	2.0%	10,824
	Current Year Budget	10,000	10,000		10,200		10,404		10,612		10,824

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Name	Library & Research	2014	2015		2016		2017		2018		2019
Account	12 610 234 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Subscriptions to technical journals	250	250	2.0%	255	2.0%	260	2.0%	265	2.0%	271
2	Acquisition of research materials (i.e. from Central Statistics, books, etc)	459	459	2.0%	468	2.0%	478	2.0%	487	2.0%	497
3	Professional dues (PIBC X 3; MISA; ARDPM)	3,000	3,000	2.0%	3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247
4	LTSA and Maps		1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
	Current Year Budget	3,709	4,709		4,803		4,899		4,997		5,097

Name Account	Operating Contract 12 610 235 005	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	GIS Software Support Services	4,000	4,000	2.0%	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330
2	Plotter Maintenance contingency	700	700	2.0%	714	2.0%	728	2.0%	743	2.0%	758
3	ArcGIS Desktop Basic	2,500	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
4	ArcGIS for Desktop Standard Primary Maintenance	3,100	3,100	2.0%	3,162	2.0%	3,225	2.0%	3,290	2.0%	3,356
5	ArcGIS for Server Enterprise Maintenance	10,500	10,500	2.0%	10,710	2.0%	10,924	2.0%	11,143	2.0%	11,366
6	Arc GIS for Desktop Standard Secondary Maintenance	2,500	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
7	Selkirk College ArcIMS Hosting Fee	9,180	9,180	2.0%	9,364	2.0%	9,551	2.0%	9,742	2.0%	9,937
8	Cell Phones	1,000	3,000	2.0%	3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247
9	Selkirk College Map Service Fine Tuning	2,040	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165	2.0%	2,208
10	Annual support for SSL certificate	150	150	2.0%	153	2.0%	156	2.0%	159	2.0%	162
11	Geocortex Essentials Maintenance	5,600	5,600	2.0%	5,712	2.0%	5,826	2.0%	5,943	2.0%	6,062
	Current Year Budget	41,270	43,270		44,135		45,018		45,918		46,837

Notes:		Previous Year Budget	41,270
		Actual to December 31, 2014	34,300
Item #3-6	ESRI Canada (ARCVIEW, ARCEditor) contract		
Item #11	Pro-rated for Nov.2013 - Apr.2014 (Invoiced Apr. 2013)		

[illegible]

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Name	Office Building Expense	2014	2015		2016		2017		2018		2019
Account	12 610 243 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Heating share of RDKB Office	3,043	3,043	2.0%	3,104	2.0%	3,166	2.0%	3,229	2.0%	3,294
2	Power share of RDKB Office	9,561	9,561	2.0%	9,753	2.0%	9,948	2.0%	10,147	2.0%	10,349
3	Janitorial & Maintenance	20,778	20,778	2.0%	21,194	2.0%	21,618	2.0%	22,050	2.0%	22,491
4	Grand Forks Office Rental	7,144	7,144	2.0%	7,286	2.0%	7,432	2.0%	7,581	2.0%	7,732
5	Photocopy Recovery - Administration	9,494	9,494	2.0%	9,684	2.0%	9,877	2.0%	10,075	2.0%	10,276
	Current Year Budget	50,020	50,020		51,020		52,041		53,082		54,143

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Name		2014	2015		2016		2017		2018		2019
Account	Office Eaulpmnt 12 610 247 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Miscellaneous Equipment	6,000	6,000		6,000		6,000		6,000		6,000
	Current Year Budget	6,000	6,000		6,000		6,000		6,000		6,000

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Office Supplies 12 610 251 005	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Print paper (maps), ink, tapes, binding material and other misc. office supplies (primarily required for maps, graphics and reports)	4,080	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330	2.0%	4,416
Current Year Budget		4,080	4,080		4,162		4,245		4,330		4,416

Notes: Previous Year Budget 4,080
Actual to December 31, 2014 3,208

Name Account	Vehicle Operation 12 610 253 005	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Annual allocation of fleet vehicle costs	12,875	12,875	2.0%	13,133	2.0%	13,395	2.0%	13,663	2.0%	13,936
	Current Year Budget	12,875	12,875		13,133		13,395		13,663		13,936

<u>Notes:</u>		Previous Year Budget	12,875
		Actual to December 31, 2014	12,875
Item #1	For use of fleet vehicles.		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Capital	2014	2015	2016	2017	2018	2019
Account	12 610 610 005	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1		-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution To Reserve	2014	2015	2016	2017	2018	2019
Account	12 610 741 005	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Contribution to Reserve	5,000	5,000	5,000	5,000	5,000	5,000
2	Management Early Retirement Incentive Plan	1,795	539	539	539	539	539
3	To offset taxation in future years		20,000				
#1 This reserve is intended to be used when a major computer/equipment upgrade is required for the Department's Geographic Information System. Such upgrades are typically required about every 5 years.							
Current Year Budget		6,795	25,539	5,539	5,539	5,539	5,539

Notes:	Previous Year Budget	6,795
	Actual to December 31, 2014	6,795
Item #2	ERIP Funds transferred to Administration Reserve	
	GL Account Number 34 700 001	
	M. Andison \$1,795 (30% Planning, 30% Building, & 40% Admin)	

\$18,621.60

Balance in Reserve December 31, 2014
Account Number 34 700 005

Name		2014	2015		2016		2017		2018		2019
Account	Previous Year's Deficit 12 610 990 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

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Name	Contingencies										
Account	12 610 999 005	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Age Friendly Community Study - Christina Lake	-	20,000		-		-		-		-
	Current Year Budget	-	20,000		-		-		-		-

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO. 002
ELECTORAL AREA ADMINISTRATION

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition	2	168,306	227,126	227,126	0	239,697	12,571	5.53	224,797	233,201	283,415	241,692
11 210 100	Federal Grant In Lieu	3	257	100	204	(104)	100	0	0.00	100	100	100	100
11 210 171	Community Works (Gas Tax)	4	15,000	250,000	387,717	(137,717)	250,000	0	0.00	250,000	250,000	250,000	250,000
11 590 173	Kettle River Watershed Study	5	90,659	75,000	90,742	(15,742)	45,355	(29,645)	(39.53)	0	0	0	0
11 621 100	Local Government Act	6	130,000	40,000	40,000	0	40,000	0	0.00	40,000	40,000	40,000	40,000
11 921 205	Transfer From Reserves	7	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	8	32,806	19,499	19,499	0	9,746	(9,753)	(50.02)	0	0	0	0
Total Revenue			437,027	611,725	765,287	(153,562)	584,898	(26,827)	(4.39)	514,897	523,301	573,515	531,792
EXPENDITURE													
12 191 130	Director's Remuneration	9	81,754	78,939	97,858	(18,919)	86,616	7,677	9.73	88,349	90,116	91,918	93,756
12 191 210	Director's Travel	10	8,204	15,821	8,331	7,490	15,821	0	0.00	16,137	16,460	16,789	17,125
12 191 211	Director's Expenses	11	14,111	6,180	16,236	(10,056)	14,000	7,820	126.54	14,280	14,566	14,857	15,154
12 191 212	UBCM/FCM Conferences	12	27,481	53,000	40,583	12,417	53,000	0	0.00	47,000	53,000	55,000	55,000
12 191 213	AKBLG Conference	13	8,847	8,500	7,437	1,063	8,500	0	0.00	8,500	8,500	8,500	8,500
12 191 217	Public Communications 'A'	14	1,628	6,200	866	5,334	6,200	0	0.00	6,200	6,200	6,200	6,200
12 191 218	Public Communications 'B' / Lower C	15	1,320	6,200	1,050	5,150	6,200	0	0.00	6,200	6,200	6,200	6,200
12 191 219	Public Communications 'C' / Christir	16	3,626	6,200	6,251	(51)	6,200	0	0.00	6,200	6,200	6,200	6,200
12 191 220	Public Communications 'D' / Rural C	17	3,497	6,200	3,754	2,446	6,200	0	0.00	6,200	6,200	6,200	6,200
12 191 221	Public Communications 'E' / West B	18	7,644	6,950	6,756	194	6,950	0	0.00	6,950	6,200	6,200	6,200
12 191 223	Elections & Referendums	19	0	45,000	62,565	(17,565)	10,000	(35,000)	(77.78)	10,000	10,000	55,000	10,000
12 191 230	Board Fee	20	17,532	17,883	17,883	0	18,204	321	1.80	18,568	18,939	19,318	19,705
12 191 238	AKBLG Membership	21	3,229	2,700	3,597	(897)	2,700	0	0.00	2,700	2,700	2,700	2,700
12 191 239	UBCM Membership	22	6,261	6,367	5,457	910	6,367	0	0.00	6,526	6,624	6,723	6,824
12 191 251	Office Supplies	23	39	500	0	500	500	0	0.00	500	500	500	500
12 191 253	Vehicle Operation	24	19,691	20,085	20,085	0	20,085	0	0.00	20,587	20,896	21,209	21,528
12 191 610	Capital/Amortization	25	0	0	0	0	0	0	0.00	0	0	0	0
12 191 616	Gas Tax Projects	26	35,697	250,000	367,020	(117,020)	250,000	0	0.00	250,000	250,000	250,000	250,000
12 191 741	Contribution To Reserve	27	0	0	0	0	22,000	22,000	0.00	0	0	0	0
12 191 990	Previous Year's Deficit	28	0	0	0	0	0	0	0.00	0	0	0	0
12 191 620	Kettle River Watershed Project	29	86,966	75,000	89,813	(14,813)	45,355	(29,645)	(39.53)	0	0	0	0
12 191 800	Contracted Services	30	90,000	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			417,528	611,725	755,541	(143,816)	584,898	(26,827)	(4.39)	514,897	523,301	573,515	531,792
Surplus (Deficit)			19,499		9,746								

KETTLE RIVER WATERSHED STUDY:

	2013	2014
REVENUE (GAS TAX)	90,659	75,000
EXPENSES	86,966	75,000
Deficit Brought Forward	(4,622)	(929)
PROJECT BALANCE AT End of Year	\$ (929)	\$ (929)

See Line 5 Above
See Line 29 Above

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
		Budget		Budget		Budget		Budget		Budget
2014										
Actual	Description	Amount		Amount		Amount		Amount		Amount
43,324	11 830 901 002 Electoral Area 'A'	50,160		47,042		48,800		59,308		50,577
25,098	11 830 902 002 EA 'B' / Lower Columbia/Old Glory	26,364		24,725		25,650		31,173		26,584
50,231	11 830 903 002 EA 'C' / Christina Lake	52,239		48,992		50,823		61,767		52,674
32,150	11 830 904 002 EA 'D' / Rural Grand Forks	33,545		31,460		32,636		39,663		33,824
76,322	11 830 905 002 EA 'E' / West Boundary	77,389		72,578		75,292		91,504		78,033
227,126	Sub	239,697		224,797		233,201		283,415		241,692
	This Year Requisition	239,697		224,797		233,201		283,415		241,692
	Total Requisition	239,697		224,797		233,201		283,415		241,692

Notes:

Allocations based on most recent property assessment values

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Federal Grant In Lieu 11 210 100 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Federal Grant In Lieu	100	100	100	100	100	100
Current Year Budget		100	100	100	100	100	100
Notes:		Previous Year Budget					
		Actual to December 31, 2014					

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Community Works Gunding Grant 11 210 171 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Community Works Funding Agreement						
	Approved Gas Tax Projects funding	250,000	250,000	250,000	250,000	250,000	250,000
	Current Year Budget	250,000	250,000	250,000	250,000	250,000	250,000

Notes: Previous Year Budget 250,000
Actual to December 31, 2014 387,717

Background Revenue is recorded when project funds are disbursed

[illegible]

02/03/2015 Electoral Area Administration Page 5

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Local Government Act	2014	2015	2016	2017	2018	2019
Account	11 621 100 002	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount		Amount		Amount
1	Section 3 Chapter 275 (LGA)	40,000	40,000		40,000		40,000
	Division 3 of Part 2 of BC Reg 221/95						
	Section 8 (2) (c) Unconditional Grant						
	Total Grant \$141,000 (Shared with General Government Services)						

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Transfer From Reserves 11 921 205 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Reserve Transfer		-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:	Previous Year Budget	40,000
	Actual to December 31, 2014	40,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Previous Year's Surplus 11 911 100 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	19,499	9,746	-	-	-	-
Current Year Budget		19,499	9,746	-	-	-	-

Notes:	Previous Year Budget	19,499
	Actual to December 31, 2014	19,499

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	78,939
	Actual to December 31, 2014	97,858

Item #1

BC CPI Annual Average Index (% Change) from October 2011 - October 2012 is 2.40%)

HISTORIC RATES		
2005	\$	500
2006	\$	600
2007	\$	600
2008	\$	700
2009	\$	1,000
2010	\$	1,000

HISTORIC RATES	
2011	\$ 1,024
2012	\$ 1,049
2013	
2014	
2015	
2016	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Director's Travel	2014	2015		2016		2017		2018		2019
Account	12 191 210 002	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Mileage - to attend public hearings, APC,	15,821	15,821	2.0%	16,137	2.0%	16,460	2.0%	16,789	2.0%	17,125
	Town Hall, Task Group Meetings involving										
	Electoral Areas										

Notes:	Previous Year Budget	15,821
	Actual to December 31, 2014	8,331

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Director's Expenses 12 191 211 002	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Expenses only to attend public hearings, APC, Town Hall, Task Group Meetings involving Electoral Areas	6,180	14,000	2.0%	14,280	2.0%	14,566	2.0%	14,857	2.0%	15,154
Current Year Budget		6,180	14,000		14,280		14,566		14,857		15,154

Notes:	Previous Year Budget	6,180
	Actual to December 31, 2014	16,236

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	UBCM/FCM Conferences	2014	2015	2016	2017	2018	2019
Account	12 191 212 002	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	UBCM Conference 5 Directors and CAO	15,000	15,000	17,000	15,000	17,000	17,000
2	Per diem to attend conference	3,000	3,000	3,000	3,000	3,000	3,000
3	FCM Conference 5 Directors and CAO	30,000	30,000	22,000	30,000	30,000	30,000
4	Per diem to attend conference	5,000	5,000	5,000	5,000	5,000	5,000
	FCM Conference Location & Dates:						
2013	May 31 - June 3, 2013, Vancouver, BC						
2014	May 30 - June 02 2014, Niagara Falls, ON						
2015	June 5 - 8, 2015, Edmonton, AB						
2016	June 3 - 6, 2016, Winnipeg, MN						
2017	June 2 - 5, 2017, Ottawa, ON						
	UBCM Conference Location & Dates:						
2013	Sept 16 - 20, 2013, Vancouver						
2014	2014 - TBA						
2015	Sept. 21 - 25, 2015 Vancouver						
2016	Sept. 26 - 30, 2016 Penticton						
2017	Sept. 25 - 29, 2017 Vancouver						
	Current Year Budget	53,000	53,000	47,000	53,000	55,000	55,000

Notes:	Previous Year Budget	53,000
	Actual to December 31, 2014	40,583
Items #2,4	Five Directors and CAO 7 Days x \$100/day (6 x 7 x \$100 = \$4,200)	
	Increased costs due to location of meeting	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	AKBLG Conference	2014	2015		2016		2017		2018		2019
Account	12 191 213 002	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	AKBLG Conference 5 Directors, CAO, MOA	5,000	5,000		5,000		5,000		5,000		5,000
2	Per diem to attend conference	3,500	3,500		3,500		3,500		3,500		3,500
	Current Year Budget	8,500	8,500		8,500		8,500		8,500		8,500

Notes:		Previous Year Budget	8,500
		Actual to December 31, 2014	7,437
Item #2	Five Directors + CAO + Mgr of Admin (7 x 5days x \$100/day = \$3,500)		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Public Communications 'A' 12 191 217 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Public communications and Community Relations						
	- Advertising						
	- Postage for mail-outs						
	- community and task group meeting costs	1,200	1,200	1,200	1,200	1,200	1,200
	- Town Hall Meetings						
	- Displays at Trade Faire						
2	Public Communications by Elected Officials	5,000	5,000	5,000	5,000	5,000	5,000
	Current Year Budget	6,200	6,200	6,200	6,200	6,200	6,200

Notes:	Previous Year Budget	6,200
	Actual to December 31, 2014	866
Item #2	Redistribute Public Communications as requested	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Public Communications 'B' / Lower Columbia/Old	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
12 191 218 002							
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Public communications and Community Relations						
	- Advertising						
	- Postage for mail-outs						
	- community and task group meeting costs	1,200	1,200	1,200	1,200	1,200	1,200
	- Town Hall Meetings						
	- Displays at Trade Faire						
2	Public Communications by Elected Officials	5,000	5,000	5,000	5,000	5,000	5,000
Current Year Budget		6,200	6,200	6,200	6,200	6,200	6,200

Notes:	Previous Year Budget	6,200
	Actual to December 31, 2014	1,050
Item #2	Redistribute Public Communications as requested	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Public Communications 'C' / Christina Lake 12 191 219 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Public communications and Community Relations						
	- Advertising						
	- Postage for mail-outs						
	- community and task group meeting costs	1,200	1,200	1,200	1,200	1,200	1,200
	- Town Hall Meetings						
	- Displays at Trade Faire						
2	Public Communications by Elected Officials	5,000	5,000	5,000	5,000	5,000	5,000
	Current Year Budget	6,200	6,200	6,200	6,200	6,200	6,200

Notes:	Previous Year Budget	6,200
	Actual to December 31, 2014	6,251
Item #2	Redistribute Public Communications as requested	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Public Communications 'D' / Rural Grand Forks 12 191 220 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Public communications and Community Relations						
	- Advertising						
	- Postage for mail-outs						
	- community and task group meeting costs	1,200	1,200	1,200	1,200	1,200	1,200
	- Town Hall Meetings						
	- Displays at Trade Faire						
2	Public Communications by Elected Officials	5,000	5,000	5,000	5,000	5,000	5,000
	Current Year Budget	6,200	6,200	6,200	6,200	6,200	6,200

Notes:	Previous Year Budget	6,200
	Actual to December 31, 2014	3,754

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Public Communications 'E' / West Boundary 12 191 221 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Public communications and Community Relations						
	- Advertising						
	- Postage for mail-outs						
	- community and task group meeting costs	1,200	1,200	1,200	1,200	1,200	1,200
	- Town Hall Meetings						
	- Displays at Trade Faire						
2	Public Communications by Elected Officials	5,750	5,750	5,000	5,000	5,000	5,000
	Current Year Budget	6,950	6,950	6,200	6,200	6,200	6,200

Notes:	Previous Year Budget	6,950
	Actual to December 31, 2014	6,756
Item #2	Redistribute Public Communications as requested	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Elections & Referendums	2014	2015	2016	2017	2018	2019
Account	12 191 223 002	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Elections, Public Notices	40,000	5,000	5,000	5,000	50,000	5,000
2	Referendums	5,000	5,000	5,000	5,000	5,000	5,000
Current Year Budget		45,000	10,000	10,000	10,000	55,000	10,000

Notes: Previous Year Budget 45,000
 Actual to December 31, 2014 62,565
 Items #1-2 Actual cost depends on the number of candidates/voting required

[illegible]

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	AKBLG Membership	2014	2015	2016	2017	2018	2019
Account	12 191 238 002	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	AKBLG Annual Dues	2,700	2,700	2,700	2,700	2,700	2,700
Current Year Budget		2,700	2,700	2,700	2,700	2,700	2,700

Notes:	Previous Year Budget	2,700
	Actual to December 31, 2014	3,597

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	UBCM Membership	2014	2015		2016		2017		2018		2019
Account	12 191 239 002	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	UBCM Annual Dues	6,367	6,367	2.5%	6,526	1.5%	6,624	1.5%	6,723	1.5%	6,824
Current Year Budget		6,367	6,367		6,526		6,624		6,723		6,824

Notes:	Previous Year Budget	6,367
	Actual to December 31, 2014	5,457
	Dues calculated using BC STATS population estimates	10,876 (December 2010 Release)

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Office Supplies 12 191 251 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Miscellaneous Office Supplies	500	500	500	500	500	500
Current Year Budget		500	500	500	500	500	500

Notes:		Previous Year Budget	500
		Actual to December 31, 2014	-
Item #1	Directors are paid an allowance for consumable supplies		
	this is for any expenses that are incurred by the Trail or Grand Forks Office		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Vehicle Operation 12 191 253 002	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Use of RDKB Fleet Vehicles	20,085	20,085	2.5%	20,587	1.5%	20,896	1.5%	21,209	1.5%	21,528
Current Year Budget		20,085	20,085		20,587		20,896		21,209		21,528

Notes:	Previous Year Budget	20,085
	Actual to December 31, 2014	20,085
Recovery For General Government Services		

[illegible]

Name	Gas Tax Projects	2014	2015		2016		2017		2018		2019
Account	12 191 616 002	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Approved Gas Tax Projects funding	250,000	250,000		250,000		250,000		250,000		250,000
	Current Year Budget	250,000	250,000		250,000		250,000		250,000		250,000

Name	Contribution To Reserve	2014	2015		2016		2017		2018		2019
Account	12 191 741 002	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Contribution to Reserves	-	22,000		-		-		-		-
	Current Year Budget	-	22,000		-		-		-		-

Name	Previous Year's Deficit	2014	2015		2016	2017		2018		2019	
Account	12 191 990 002	Prior Year	Budget		Budget	Budget		Budget		Budget	
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Kettle River Watershed Project 12 191 620 002	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Contingencies		-	-	-	-	-
2	Kettle River Watershed Management Plan	75,000	45,355				
	To pay for all consulting fees, meeting costs, etc. See Page 5 for Funding Sources						
	Current Year Budget	75,000	45,355	-	-	-	-

Notes:	Previous Year Budget	75,000
	Actual to December 31, 2014	89,813

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contracted Services	2014	2015		2016		2017		2018		2019
Account	12 191 800 002	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 003
ELECTORAL GRANT-IN-AID

PARTICIPANTS: Electoral Areas 'A','B','C','D',& 'E'

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET	
								\$	%
REVENUE									
	Property Tax Requisition	2	243,194	239,462	239,462	0	239,633	171	0.07
11 210 000	Federal Grant in Lieu	3	0	0	296	-296	0	0	0.00
11 911 100	Previous Year's Surplus	4	35,946	67,278	67,277	1	18,592	(48,686)	(72.37)
Total Revenue			279,140	306,740	307,036	-296	258,225	-48,515	-15.82
EXPENDITURE									
12 191 230	Board Fee	4	8,394	8,562	8,562	0	8,733	171	2.00
12 191 701	Grants In Aid - Electoral Area 'A'	5	28,026	40,160	40,008	152	30,452	(9,708)	(24.17)
12 191 702	Grants In Aid - EA 'B' / Lower Colur	6	10,950	42,592	37,577	5,015	26,915	(15,677)	(36.81)
12 191 703	Grants In Aid - EA 'C' / Christina La	7	55,275	65,119	60,835	4,284	62,584	(2,535)	(3.89)
12 191 704	Grants In Aid - EA 'D' / Rural Granc	8	40,300	44,682	35,621	9,061	46,061	1,379	3.09
12 191 705	Grants In Aid - EA 'E' / West Bounc	9	68,918	105,625	105,545	80	83,480	(22,145)	(20.97)
Total Expenditure			211,863	306,740	288,148	18,592	258,225	-48,515	-15.82
Surplus(Deficit)			67,277		18,887				

2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
239,633	239,633	239,633	239,633
0	0	0	0
18,592	18,592	18,592	18,592
258,225	258,225	258,225	258,225
8,733	8,733	8,733	8,733
30,452	30,452	30,452	30,452
26,915	26,915	26,915	26,915
62,584	62,584	62,584	62,584
46,061	46,061	46,061	46,061
83,480	83,480	83,480	83,480
258,225	258,225	258,225	258,225

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Property Tax Requisition			2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
2014								
Actual	Description	This Year	Board Fee	Amount	Amount	Amount	Amount	Amount
31,467	11 830 901 003 Electoral Area 'A'	30,300	1,227	31,527	31,527	31,527	31,527	31,527
22,744	11 830 902 003 EA 'B' / Lower Columbia	21,900	852	22,752	22,752	22,752	22,752	22,752
60,450	11 830 903 003 EA 'C' / Christina Lake	58,300	2,166	60,466	60,466	60,466	60,466	60,466
38,375	11 830 904 003 EA 'D' / Rural Grand Falls	37,000	1,387	38,387	38,387	38,387	38,387	38,387
86,426	11 830 905 003 EA 'E' / West Boundary	83,400	3,101	86,501	86,501	86,501	86,501	86,501
	Board Fee Requisition	8,733						
239,462	Annual Requisition	239,633	8,733	239,633				
	BUDGET LIMIT TEST AREA 'A'		OK					
	BUDGET LIMIT TEST AREA 'B'		OK					
	BUDGET LIMIT TEST AREA 'C'		OK					
	BUDGET LIMIT TEST AREA 'D'		OK					
	BUDGET LIMIT TEST AREA 'E'		OK					
	Total Requisition			239,633	239,633	239,633	239,633	239,633

Notes: Current Year Requisition is allocated on Assessed Values
Amount each Electoral Area has available is the Current Year Requisition
and the unspent amount from the previous year (shown as surplus) for their Area

Limit: \$0.10 per \$1000 of pre-converted value \$ 245,234

RECOMMENDED BUDGET 2015

BASED on 2015 REVISED ROLL (March, 2015)

AREA	(Pre-Converted Values): MAXIMUM REQUISITION			Remaining	
A	344,492,291	34,449	OK	2,922	8.5%
B	239,326,450	23,933	OK	1,180	4.9%
C	608,255,222	60,826	OK	359	0.6%
D	389,393,922	38,939	OK	553	1.4%
E	870,872,017	87,087	OK	586	0.7%
	2,452,339,902	245,234		5,601	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Federal Grant in Lieu
Account	11 210 000 003

2014
Prior Year

2015 Budget

**2016
Budget**

2017
Budget

**2018
Budget**

**2019
Budget**

Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
		-	-	2.0%	-	2.0%	-	2.0%	-	2.0%	-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015	2016	2017	2018	2019
Account	11 911 100 003	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	This Year		Amount		Amount
1	11 911 100 003 Electoral Area 'A'	12,134	152		152		152
2	11 911 100 003 EA 'B' / Lower Columbia/Old Glory	31,642	5,015		5,015		5,015
3	11 911 100 003 EA 'C' / Christina Lake	9,844	4,284		4,284		4,284
4	11 911 100 003 EA 'D' / Rural Grand Forks	4,382	9,061		9,061		9,061
5	11 911 100 003 EA 'E' / West Boundary	36,707	80		80		80
	Total Surplus	94,709	18,592		18,592		18,592

Notes:

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 191 230 003	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Board Fee (2% increase for C.P.I.)	8,562	8,733	2.0%	8,733	2.5%	8,733	1.5%	8,733	1.5%	8,733
	Current Year Budget	8,562	8,733		8,733		8,733		8,733		8,733

Notes:	Previous Year Budget	8,562
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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Electoral Area 'A'	2014	2015	2016	2017	2018	2019
Account	12 191 701 003	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Grants In Aid Made to Local Organizations	30,300	30,300	30,300	30,300	30,300	30,300
2	Surplus Available from Last Year	12,134	152	152	152	152	152
Current Year Budget		42,434	30,452	30,452	30,452	30,452	30,452

Notes:	Previous Year Budget	40,160
	Current Year Requisition	31,527
	Board Fee assessed on percentage of requisition	(1,227)
Maximum:	\$0.10 per \$1000 of pre-converted value	34,449

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Electoral Area 'B' / Lower Columbia/Old Glory	2014	2015	2016	2017	2018	2019
Account	12 191 702 003	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Grants In Aid Made to Local Organizations	21,900	21,900	21,900	21,900	21,900	21,900
2	Surplus Available from Last Year	31,642	5,015	5,015	5,015	5,015	5,015
Current Year Budget		53,542	26,915	26,915	26,915	26,915	26,915

Notes:	Previous Year Budget	42,592
	Current Year Requisition	22,752
	Board Fee assessed on percentage of requisition	(852)
Maximum:	\$0.10 per \$1000 of pre-converted value	23,933

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Electoral Area 'C' / Christina Lake	2014	2015	2016	2017	2018	2019
Account	12 191 703 003	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Grants In Aid Made to Local Organizations	58,300	58,300	58,300	58,300	58,300	58,300
2	Surplus Available from Last Year	9,844	4,284	4,284	4,284	4,284	4,284
Current Year Budget		68,144	62,584	62,584	62,584	62,584	62,584

Notes:	Previous Year Budget	65,119
	Current Year Requisition	60,466
	Board Fee assessed on percentage of requisition	(2,166)
Maximum:	\$0.10 per \$1000 of pre-converted value	60,826

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Electoral Area 'D' / Rural Grand Forks	2014	2015		2016		2017		2018		2019
Account	12 191 704 003	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Grants In Aid Made to Local Organizations	37,000	37,000		37,000		37,000		37,000		37,000
2	Surplus Available from Last Year	4,382	9,061		9,061		9,061		9,061		9,061
	Current Year Budget	41,382	46,061		46,061		46,061		46,061		46,061

Notes:	Previous Year Budget	44,682
	Current Year Requisition	38,387
	Board Fee assessed on percentage of requisition	(1,387)
Maximum:	\$0.10 per \$1000 of pre-converted value	38,939

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Electoral Area 'E' / West Boundary	2014	2015	2016	2017	2018	2019
Account	12 191 705 003	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Grants In Aid Made to Local Organizations	83,400	83,400	83,400	83,400	83,400	83,400
2	Surplus Available from Last Year	36,707	80	80	80	80	80
	Sub Total	120,107	83,480	83,480	83,480	83,480	83,480
3	Allowance for Fire Agreement with Anarchist						
	Fire Department for Sidley Mountain \$10,000						
	Included in Line 1 above						
	Current Year Budget	120,107	83,480	83,480	83,480	83,480	83,480

Notes:	Previous Year Budget	105,625
	Current Year Requisition	86,501
	Board Fee assessed on percentage of requisition	(3,101)
Maximum:	\$0.10 per \$1000 of pre-converted value	87,087



**REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN**

**EXHIBIT NO 014
REGIONAL PARKS & TRAILS SERVICES - EA 'B' / LOWER COLUMBIA/OLD GLORY**

PARTICIPANT: Electoral Area 'B'

	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET	
							\$	%
REVENUE:								
Property Tax Requisition	2	233,820	244,036	244,036	0	243,360	(677)	(0.28)
11 210 100 Federal Grant In Lieu	3	480	200	449	(249)	200	0	0.00
11 921 205 Transferred From Reserve	4	30,000	0	24,500	(24,500)	0	0	0.00
11 911 100 Previous Year's Surplus	5	3,459	0	0	0	21,878	21,878	0.00
Total Revenue		267,758	244,236	268,985	-24,748	265,438	21,201	8.68
EXPENDITURE:								
Recreation Grants:								
12 710 710 Black Jack Rec Grant	6	20,000	0	0	0	0	0	0.00
12 710 711 Casino Rec Grant	7	15,690	14,660	31,660	-17,000	15,485	825	5.63
12 710 712 Genelle Rec Grant	8	44,000	39,725	39,725	0	39,725	0	0.00
12 710 713 Oasis Rec Grant	9	10,150	10,150	6,520	3,630	10,150	0	0.00
12 710 714 Paterson Rec Grant	10	500	1,600	1,600	0	1,600	0	0.00
12 710 715 Rivervale Rec Grant	11	9,860	9,860	0	9,860	6,700	(3,160)	(32.05)
12 710 716 Grants to Other Recs	12	150,290	144,812	145,562	-750	141,362	(3,450)	(2.38)
Total Recreation Grants		250,490	220,807	225,067	-4,260	215,022	(5,785)	(2.62)
Other Expenditures:								
12 710 230 Board Fee	13	10,948	11,167	11,167	0	11,366	199	1.78
12 710 251 Office Supplies	14	0	518	0	518	518	0	0.00
12 710 296 Other Recreation Costs	15	3,038	3,720	3,019	701	3,772	52	1.40
12 710 553 Utilities - Electricity	16	547	760	589	171	760	0	0.00
12 710 741 Contribution to Reserves	17	5,000	5,000	5,000	0	34,000	29,000	580.00
12 710 990 Previous Year's Deficit	18	0	2,264	2,264	0	0	(2,264)	(100.00)
12 710 999 Contingencies	19	0	0	0	0	0	0	0.00
Total Other Expenditures		19,533	23,429	22,040	1,390	50,416	26,987	115.18
Total Expenditure		270,023	244,236	247,107	-2,871	265,438	21,201	8.68
Surplus(Deficit)		(2,264)		21,878				

2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
240,757	245,361	250,057	254,847
200	200	200	200
0	0	0	0
0	0	0	0
240,957	245,561	250,257	255,047
0	0	0	0
15,795	16,111	16,433	16,761
40,520	41,330	42,156	43,000
10,353	10,560	10,771	10,987
1,600	1,600	1,600	1,600
6,834	6,971	7,110	7,252
144,189	147,073	150,014	153,014
219,290	223,644	228,085	232,614
11,593	11,825	12,062	12,303
531	539	547	555
3,772	3,772	3,772	3,772
770	781	791	802
5,000	5,000	5,000	5,000
0	0	0	0
0	0	0	0
21,666	21,917	22,172	22,432
240,957	245,561	250,257	255,047

Casino
Casino

paterson

Black Jack

Oasis

Rivervale

Genelle

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
		Budget		Budget		Budget		Budget		Budget
2014	Description	Amount		Amount		Amount		Amount		Amount
Actual										
244,036	11 830 902 - 014 EA 'B' / Lower Columbia/Old Glory	243,360		240,757		245,361		250,057		254,847
244,036	Sub	243,360		240,757		245,361		250,057		254,847
	This Year Requisition	243,360		240,757		245,361		250,057		254,847
	Total Requisition	243,360		240,757		245,361		250,057		254,847

Notes:

Formerly a regionalization of services function

New Services established in 2009 for Electoral Area 'B'

Maximum Requisition Limit \$270,000 Referendum August 21, 2010

Byaw #1448

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant In Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Federal Grant In Lieu	200	200		200		200		200		200
Current Year Budget		200	200		200		200		200		200

Notes:	Previous Year Budget	200
	Actual to December 31, 2014	449

Name	Transferred From Reserves	2014	2015		2016		2017		2018		2019
Account	11 921 205 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Casino Hall Renovations	17,000	-		-		-		-		-
	Current Year Budget	17,000	-		-		-		-		-

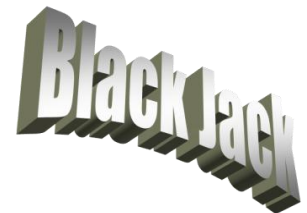
Notes:		Previous Year Budget	-
		Actual to December 31, 2014	24,500
Item #1	Grant for course improvements - Thin Air Golf Course		
	See Page 6, "BlackJack Recreation"		

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Surplus previous year	-	21,878		-		-		-		-
	Current Year Budget	-	21,878		-		-		-		-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Black Jack Community Club Grant	2014	2015		2016		2017		2018		2019
Account	12 710 710 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Operating Expenses	-	-		-		-		-		-
2	Program Expenses	-	-		-		-		-		-
3	Other Expenses - Frisbee Golf Grant	-	-								
Current Year Budget		-	-		-		-		-		-

Notes:		Previous Year Budget	-
		Actual to December 31, 2014	-
Item #3	Requested by Director Jan 7, 2013 for course improvements		
	Thin Air Disc Golf Course		



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Casino Commission Grant	2014	2015		2016		2017		2018		2019
Account	12 710 711 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Operating Expenses	9,960	11,485	2.0%	11,715	2.0%	11,949	2.0%	12,188	2.0%	12,432
2	Program Expenses	4,700	4,000	2.0%	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330
3	Hall Renovations	17,000									
Current Year Budget		31,660	15,485		15,795		16,111		16,433		16,761

Notes: Previous Year Budget 14,660
Actual to December 31, 2014 31,660

Casino

Name	Genelle Commission Grant										
Account	12 710 712 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Operating Expenses	29,725	30,225	2.0%	30,830	2.0%	31,446	2.0%	32,075	2.0%	32,717
2	Program Expenses	10,000	9,500	2.0%	9,690	2.0%	9,884	2.0%	10,081	2.0%	10,283
	Current Year Budget	39,725	39,725		40,520		41,330		42,156		43,000

Notes:	Previous Year Budget	39,725
	Actual to December 31, 2014	39,725
Item #1		

Genelle

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Oasis Commission Grant	2014	2015		2016		2017		2018		2019
Account	12 710 713 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Operating Expenses	7,700	7,700	2.0%	7,854	2.0%	8,011	2.0%	8,171	2.0%	8,335
2	Program Expenses	2,450	2,450	2.0%	2,499	2.0%	2,549	2.0%	2,600	2.0%	2,652
	Current Year Budget	10,150	10,150		10,353		10,560		10,771		10,987

Notes:	Previous Year Budget	10,150
	Actual to December 31, 2014	6,520



REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Paterson Commission Grant	2014	2015		2016		2017		2018		2019
Account	12 710 714 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Operating Expenses	300	300	0.0%	300	0.0%	300	0.0%	300	0.0%	300
2	Program Expenses	1,300	1,300	0.0%	1,300	0.0%	1,300	0.0%	1,300	0.0%	1,300
	Current Year Budget	1,600	1,600		1,600		1,600		1,600		1,600

Notes:	Previous Year Budget	1,600
	Actual to December 31, 2014	1,600
Budget activated when required		

Paterson

Name	Rivervale Commission Grant	2014	2015		2016		2017		2018		2019
Account	12 710 715 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Operating Expenses	3,860	2,900	2.0%	2,958	2.0%	3,017	2.0%	3,078	2.0%	3,139
2	Program Expenses	6,000	3,800	2.0%	3,876	2.0%	3,954	2.0%	4,033	2.0%	4,113
	Current Year Budget	9,860	6,700		6,834		6,971		7,110		7,252

Notes:	Previous Year Budget	9,860
	Actual to December 31, 2014	-

Rivervale

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	144,812
Account	Actual to December 31, 2014	145,562
Item #1	Five Year Services Agreement City of Trail 2010 through 2014	
	Cost is increased by annual change in the Consumer Price Index of British Columbia	
Item #2	Referendum results - no agreement with the City of Trail for Library	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 710 230 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	9,943	10,142	2.0%	10,345	2.0%	10,552	2.0%	10,763	2.0%	10,978
2	Carbon Offset & Climate Change Initiatives	1,224	1,224	2.0%	1,248	2.0%	1,273	2.0%	1,299	2.0%	1,325
Current Year Budget		11,167	11,366		11,593		11,825		12,062		12,303

Notes:	Previous Year Budget	11,167
	Actual to December 31, 2014	11,167

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Office Supplies	2014	2015		2016		2017		2018		2019
Account	12 710 251 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Misc supplies, pencils, paper, pens, etc.	518	518	2.5%	531	1.5%	539	1.5%	547	1.5%	555
Current Year Budget		518	518		531		539		547		555

Notes:

Previous Year Budget	518
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Other Recreation Costs	2014	2015		2016		2017		2018		2019
Account	12 710 296 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Other Recreation Costs	2,000	2,000		2,000		2,000		2,000		2,000
	Includes provision for area wide events, AGM etc										
2	Property Insurance - Genelle Hall	1,720	1,772		1,772		1,772		1,772		1,772
Current Year Budget		3,720	3,772		3,772		3,772		3,772		3,772

Notes:	Previous Year Budget	3,720
	Actual to December 31, 2014	3,019
Item #1	Includes provision for area wide events, AGM etc	
Item #2	Charged to General Government in past years	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	760
	Actual to December 31, 2014	589
Item #1	Power paid to Fortis for Rivervale Park	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution to Reserves	2014	2015	2016	2017	2018	2019
Account	12 710 741 - 014	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Contribution to Reserves	5,000	34,000	5,000	5,000	5,000	5,000
Current Year Budget		5,000	34,000	5,000	5,000	5,000	5,000

Notes:	Previous Year Budget	5,000
	Actual to December 31, 2014	5,000
2009 reserve transfer included \$75,000 set aside for agreement with City of Trail		
Increased annual contribution for Capital purposes for community halls.		
2010 Transferred \$35,000 to Operating for 2010 Interim Agreement with City of Trail		

\$38,963.80

Balance in Reserve December 31, 2014
AREA 'B' RECREATION
Account Number 34 700 014

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016	2017		2018		2019
Account	12 710 553 - 014	Prior Year	Budget		Budget	Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount	Amount
1	Previous Year's Deficit	2,264	-		-		-		-	-
	Current Year Budget	2,264	-		-		-		-	-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	2,264

Five Year Financial Plan

Name	Contingencies	2014	2015		2016		2017		2018		2019
Account	12 710 999 - 014	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Contingencies	-									
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

Recreation Mediation and Referndum costs 2010



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 023
RECREATION COMMISSION for CHRISTINA LAKE

PARTICIPANT: Electoral Area 'C'

						Increase(Decrease) between 2014 BUDGET and 2015 BUDGET							
		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	\$	%	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
REVENUE													
11 830 903	Property Tax Requisition	2	42,903	48,886	48,886	0	50,875	1,989	4.07	50,832	51,853	52,180	52,514
11 210 100	Federal Grant In Lieu	3	233	25	192	(167)	200	175	700.00	200	200	200	200
11 400 700	Adult Programs	4	9,257	10,590	8,399	2,191	10,590	0	0.00	10,682	10,775	10,871	10,968
11 400 701	Youth Programs	5	3,120	3,900	3,650	250	3,900	0	0.00	3,978	4,058	4,139	4,221
		6	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	7	4,243	5,000	7,416	(2,416)	1,500	(3,500)	(70.00)	1,500	1,500	1,500	1,500
11 911 100	Previous Year's Surplus	8	3,780	617	617	0	2,201	1,584	256.88	0	0	0	0
Total Revenue			63,537	69,018	69,160	(142)	69,266	248	0.36	67,192	68,386	68,890	69,404
EXPENDITURE													
12 711 121	Wages - Full Time	9	0	0	0	0	0	0	0.00	0	0	0	0
12 711 124	Wages - Part Time	10	6,310	6,500	5,402	1,098	6,630	130	2.00	6,763	6,898	7,036	7,177
12 711 190	Contract Wages	11	6,429	6,500	6,891	(391)	6,500	0	0.00	6,500	6,500	6,500	6,500
12 711 230	Board Fee	12	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,377	1,405	1,433
12 711 234	Staff Training & Education	13	371	1,000	0	1,000	500	(500)	(50.00)	510	520	531	541
12 711 241	Commission Expenses	14	1,361	1,500	1,379	121	1,530	30	2.00	1,561	1,592	1,624	1,656
12 711 253	Vehicle Operating	15	1,260	2,520	546	1,974	0	(2,520)	(100.00)	0	0	0	0
12 711 261	Office Supplies	16	820	1,200	1,523	(323)	1,224	24	2.00	1,248	1,273	1,299	1,325
12 711 294	Program Expenses	17	10,895	12,000	14,919	(2,919)	13,000	1,000	8.33	13,260	13,525	13,796	14,072
12 711 741	Contribution to Reserve	18	4,000	4,000	4,000	0	7,500	3,500	87.50	4,000	4,000	4,000	4,000
12 711 800	Contracted Services	19	30,200	32,500	31,000	1,500	31,058	(1,442)	(4.44)	32,000	32,700	32,700	32,700
12 711 990	Previous Year's Deficit	20	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			62,920	69,018	66,959	2,059	69,266	248	0.36	67,192	68,386	68,890	69,404
Surplus(Deficit)			617		2,201								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
2014	11 830 903 023	Budget		Budget		Budget		Budget		Budget
Actual	Description	Amount		Amount		Amount		Amount		Amount
46,685	EA 'C' / Christina Lake Requisition	50,875		50,832		51,853		52,180		52,514
	Current Year Budget	50,875		50,832		51,853		52,180		52,514

Notes:	Previous Year Budget	48,886
Limit:	\$0.50 per 1000 of net taxable assessed values	306,668
Authority : Bylaw # 767		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Federal Grant In Lieu 11 210 100 023	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Federal Grant In Lieu	25	200	200	200	200	200
Current Year Budget		25	200	200	200	200	200

Notes:

Previous Year Budget	25
Actual to December 31, 2014	192
Previously Recorded in Miscellaneous	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Adult Programs	2014	2015		2016		2017		2018		2019
Account	11 400 700 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	User and Program Fees	4,590	4,590	2.0%	4,682	2.0%	4,775	2.0%	4,871	2.0%	4,968
2	Triathlon	6,000	6,000	0.0%	6,000	0.0%	6,000	0.0%	6,000	0.0%	6,000
Current Year Budget		10,590	10,590		10,682		10,775		10,871		10,968

Notes:

Previous Year Budget	10,590
Actual to December 31, 2014	8,399

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Youth Programs	2014	2015		2016		2017		2018		2019
Account	11 400 701 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	User and Program Fees	2,500	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
2	Summer Swim Program	1,000	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
3	Summer Activity Program	400	400	2.0%	408	2.0%	416	2.0%	424	2.0%	433
Current Year Budget		3,900	3,900		3,978		4,058		4,139		4,221

Notes:	Previous Year Budget	3,900
	Actual to December 31, 2014	3,650

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Miscellaneous Income 11 590 159 023	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Miscellaneous Income	5,000	1,500		1,500		1,500		1,500		1,500
Current Year Budget		5,000	1,500		1,500		1,500		1,500		1,500

Notes:	Previous Year Budget	5,000
	Actual to December 31, 2014	7,416

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	617	2,201		-		-		-		-
	Current Year Budget	617	2,201		-		-		-		-

Notes:	Previous Year Budget	617
	Actual to December 31, 2014	617

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Wages - Part Time	2014	2015		2016		2017		2018		2019
Account	12 711 124 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Water Safety Staff	1,500	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624	2.0%	1,656
2	Summer Program Staff	1,500	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624	2.0%	1,656
3	Casual Labour	2,000	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165	2.0%	2,208
4	Community Youth Staff	1,500	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624	2.0%	1,656
Current Year Budget		6,500	6,630		6,763		6,898		7,036		7,177

Notes:	Previous Year Budget	6,500
	Actual to December 31, 2014	5,402

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contract Wages	2014	2015		2016		2017		2018		2019
Account	12 711 190 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Program Instructors/Leaders	6,500	6,500		6,500		6,500		6,500		6,500
	Current Year Budget	6,500	6,500		6,500		6,500		6,500		6,500

Notes:	Previous Year Budget	6,500
	Actual to December 31, 2014	6,891

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 711 230 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	1,298	1,324	2.0%	1,350	2.0%	1,377	2.0%	1,405	2.0%	1,433
	Current Year Budget	1,298	1,324		1,350		1,377		1,405		1,433

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	1,000
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Commission Expense	2014	2015		2016		2017		2018		2019
Account	12 711 241 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Commission Expense	1,500	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624	2.0%	1,656
	Current Year Budget	1,500	1,530		1,561		1,592		1,624		1,656

Notes:	Previous Year Budget	1,500
	Actual to December 31, 2014	1,379

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Vehicle Operating	2014	2015		2016		2017		2018		2019
Account	12 711 253 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Vehicle Insurance (COPS Dakota)	1,020									
2	Vehicle Insurance (2014 Ram)	1,500									
	Current Year Budget	2,520	-		-		-		-		-

Notes:	Previous Year Budget	2,520
	Actual to December 31, 2014	546
Item #2/3	Moved to 1-2-721-253-027 based on Usage (2015)	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Office Supplies	2014	2015		2016		2017		2018		2019
Account	12 711 261 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Office Supplies	1,200	1,224	2.0%	1,248	2.0%	1,273	2.0%	1,299	2.0%	1,325
	Current Year Budget	1,200	1,224		1,248		1,273		1,299		1,325

Notes:	Previous Year Budget	1,200
	Actual to December 31, 2014	1,523

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	12,000
	Actual to December 31, 2014	14,919

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Contribution to Reserve 12 711 741 023	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contribution to Reserve	4,000	7,500		4,000		4,000		4,000		4,000
Current Year Budget		4,000	7,500		4,000		4,000		4,000		4,000

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

\$ 29,012.89

Balance in Reserve December 31, 2014
Account Number 34 700 023

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Contracted Services	2014	2015		2016	2017		2018		2019
Account	12 711 800 023	Prior Year	Budget		Budget	Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount	Amount
1	Contracted services with Grand Forks Rec	31,000	31,058		32,000		32,700		32,700	32,700
2	ActiveNet Migration	1,500	-							
	Current Year Budget	32,500	31,058		32,000		32,700		32,700	32,700

Notes:	Previous Year Budget	32,500
	Actual to December 31, 2014	31,000
JV 11 590 163 - 021 Christina Lake Contract		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 711 990 023	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 024
CHRISTINA LAKE RECREATION FACILITIES

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
11 830 903	Requisition (Parcel Tax)	2	40,000	40,000	40,000	0	40,000	0	0.00	40,000	40,000	40,000	40,000
11 911 100	From General Capital Fund	3	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	4	11,319	5,902	5,902	(0)	14,041	8,139	137.90	0	0	0	0
Total Revenue			51,319	45,902	45,902	(0)	54,041	8,139	17.73	40,000	40,000	40,000	40,000
EXPENDITURE													
12 711 230	Board Fee	5	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,377	1,405	1,433
12 711 253	Vehicle Operating	6	0	0	0	0	0	0	0.00	0	0	0	0
12 711 741	Contribution to Reserve	7	0	2,500	2,500	0	2,500	0	0.00	3,000	3,000	3,000	3,500
12 711 811	Debt Interest	8	140	0	0	0	0	0	0.00	0	0	0	0
12 711 830	Debt Principal	9	14,000	0	0	0	0	0	0.00	0	0	0	0
12 711 610	Capital/Amortization	10	0	0	0	0	0	0	0.00	0	0	0	0
12 711 716	Grants Local Organizations	11	30,004	42,104	28,063	14,041	50,217	8,113	19.27	35,650	35,623	35,595	35,067
Total Expenditure			45,417	45,902	31,861	14,041	54,041	8,139	17.73	40,000	40,000	40,000	40,000
Surplus(Deficit)			5,902		14,041								

Note:

The maximum requisition is \$40,000 collected by a parcel tax.
Page 12 (Item #6 Unfinished Projects from Previous Years) is used
to balance each year's Budget to \$40,000.

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition 11 830 903 024		2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
2014 Actual	Description	Amount		Amount		Amount		Amount		Amount
40,000	Electoral Area 'C' / Christina Lake	40,000		40,000		40,000		40,000		40,000
Current Year Budget		40,000		40,000		40,000		40,000		40,000

Notes: Previous Year Budget 40,000
 Limit: \$40,000 collected by a parcel tax

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	From General Capital Fund	2014	2015		2016		2017		2018		2019
Account	11 911 100 - 024	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	From General Capital Fund	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Previous Year's Surplus 11 911 100 024	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	5,902	14,041	-	-	-	-
Current Year Budget		5,902	14,041	-	-	-	-

Notes: Previous Year Budget 5,902
 Actual to December 31, 2014 5,902

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 711 230 024	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	1,298	1,324	2.0%	1,350	2.0%	1,377	2.0%	1,405	2.0%	1,433
Current Year Budget		1,298	1,324		1,350		1,377		1,405		1,433

Notes:

Previous Year Budget	1,298
Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Vehicle Operating	2014	2015		2016		2017		2018		2019
Account	12 711 253 024	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Vehicle operating Expnese	-	-	1.5%	-	2.0%	-	2.5%	-	1.5%	-
2											
Current Year Budget		-	-		-		-		-		-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Contribution to Reserve 12 711 741 024	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contribution to Reserve	2,500	2,500		3,000		3,000		3,000		3,500
Current Year Budget		2,500	2,500		3,000		3,000		3,000		3,500

Notes:	Previous Year Budget	-			
	Actual to December 31, 2014	2,500		\$23,756.82	Balance in Reserve December 31, 2014
					Account Number 34 700 024

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Debt - Interest	2014	2015		2016		2017		2018		2019
Account	12 711 811 024	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Interest Expense Tennis Court Resurface Project	-									
	Estimate 3% x \$56,000 = \$1,680										
	Current Year Budget	-	-		-		-		-		-

Notes:		Previous Year Budget	-
		Actual to December 31, 2014	-
Item #1	MFA Debt Board Motion 273-08 Tennis Court Resurfacing 2008		
	Liability Under Agreement to be paid before September, 2013		
	Total Loan \$70,396 Monthly Interest charged by MFA		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Debt - Principal 12 711 830 024	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Principal paid on Debt	-									
	Tennis Resurface Project										
	Estimate 3% x \$56,000 = \$1,680										
Current Year Budget		-	-		-		-		-		-

Notes:		Previous Year Budget	-
		Actual to December 31, 2014	-
Item #1	MFA Debt Board Motion 273-08 Tennis Court Resurfacing 2008		
	Liability Under Agreement to be paid before September, 2013		

Total Loan \$70,396 Minimum Payment per year is $70,396/5 = \$14,080$
Total Outstanding Dec 2009 is \$56,000 = \$14,000 per year to 2013

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Capital/Amortization 12 711 610 024	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1		-									-
Current Year Budget		-	-		-		-		-		-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Grants Local Organizations	2014	2015		2016		2017		2018		2019
Account	12 711 716 024	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Christina Lake Community Hall Grounds Maintenance	3,000	3,060	2.0%	3,060	2.0%	3,137	2.0%	3,184	2.0%	3,231
2	CLCA Capital Projects	19,400	23,220	2.0%		2.0%	-	2.0%	-	2.0%	-
3	Fitness Park & Landscaping	7,000	-				1,000				-
4	Commercial lease	8,500									
	Sub Total		26,280		3,060		4,137		3,184		3,231
5											
6	Uncommitted Grant Funds	4,204	23,937		32,590		31,486		32,411		31,836
	Current Year Budget	42,104	50,217		35,650		35,623		35,595		35,067

Notes:	Previous Year Budget	42,104
	Actual to December 31, 2014	28,063

Line 6 Above (contains formula to balance YEARS 2-5 do not change)



**REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN**

**EXHIBIT NO 027
EA 'C' / CHRISTINA LAKE REGIONAL PARKS AND TRAILS**

								Increase(Decrease) between 2014 BUDGET and 2015 BUDGET					
		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	\$	%	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
REVENUE													
11 830 903	Property Tax Requisition	2	244,200	275,055	275,055	(0)	278,850	3,795	1.38	295,602	270,172	273,189	271,043
11 210 100	Federal Grant In Lieu	3	487	0	830	(830)	0	0	0.00	0	0	0	0
11 410 100	Provincial Grants	4	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserves	5	13,000	25,000	0	25,000	25,000	0	0.00	0	0	0	0
11 590 159	Miscellaneous Revenue	6	10,525	0	3,239	(3,239)	50,000	50,000	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	7	1,335	24,876	24,983	(107)	20,704	(4,173)	(16.77)	0	0	0	0
Total Revenue			269,547	324,931	304,108	20,824	374,553	49,622	15.27	295,602	270,172	273,189	271,043
EXPENDITURE													
12 721 121	Salaries & Wages	8	38,175	40,294	34,940	5,355	42,040	1,746	4.33	42,801	44,077	44,869	45,676
12 721 230	Board Fee	9	6,997	7,137	7,137	(0)	7,255	118	1.65	7,400	7,585	7,699	7,814
12 721 253	Vehicle Operating	10	2,634	3,000	4,041	(1,041)	6,240	3,240	108.00	6,382	6,492	6,604	6,717
12 721 241	Commission Expenses	11	0	0	0	0	0	0	0.00	0	0	0	0
12 721 606	Maintenance & Repairs	12	10,190	10,000	2,176	7,824	10,000	0	0.00	10,000	10,000	10,000	10,000
12 721 610	Capital	13	0	0	0	0	50,000	50,000	0.00	0	0	0	0
12 721 612	Equipment Replacement	14	693	8,000	8,858	(858)	7,250	(750)	(9.38)	7,250	7,250	7,250	4,067
12 721 716	Grants To Local Organizations	15	20,881	37,500	37,711	(211)	41,500	4,000	10.67	41,500	41,500	41,500	41,500
12 721 741	Contribution to Reserve	16	25,000	25,000	25,000	0	0	(25,000)	(100.00)	0	0	0	0
12 721 760	Stewardship Society	17	15,000	20,000	20,000	0	17,500	(2,500)	(12.50)	17,500	17,500	17,500	17,500
12 721 761	Park Security	18	15,097	15,000	16,273	(1,273)	17,000	2,000	13.33	20,000	20,000	20,000	20,000
12 721 762	Parks & Trails	19	80,172	89,000	61,968	27,032	114,150	25,150	28.26	76,150	77,650	79,650	79,650
12 721 765	C.L. Solar Aquatic System	20	20,948	27,000	25,542	1,458	27,000	0	0.00	27,000	28,500	28,500	28,500
12 721 800	Contracted Services	21	8,776	43,000	39,759	3,241	34,618	(8,382)	(19.49)	39,618	9,618	9,618	9,618
12 721 990	Previous Year's Deficit	22	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			244,564	324,931	283,404	41,528	374,553	49,622	15.27	295,602	270,172	273,189	271,043
Surplus(Deficit)			24,983		20,704								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

	Property Tax Requisition	2015		2016		2017		2018		2019
2014	11 830 903 027	Budget		Budget		Budget		Budget		Budget
Actual	Description	Amount		Amount		Amount		Amount		Amount
275,055	EA 'C' / Christina Lake Requisition	278,850		295,602		270,172		273,189		271,043
	Current Year Budget	278,850		295,602		270,172		273,189		271,043

Notes:	Previous Year Budget	275,055
Limit:	None	
	Authority : Bylaw # 1339	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Federal Grant In Lieu	2014	2015		2016	2017	2018	2019			
Account	11 210 100 027	Prior Year	Budget		Budget	Budget	Budget	Budget			
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Federal Grant In Lieu	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	830

Five Year Financial Plan

Name	Transfer From Resrves	2014	2015		2016		2017		2018		2019
Account	11 921 205 - 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Feasibility Study - Pedestrian Bridge	25,000	25,000		-		-		-		-
	Current Year Budget	25,000	25,000		-		-		-		-

Notes:	Previous Year Budget	25,000
	Actual to December 31, 2014	-
Item #1	See Page 18 "Parks & Trails"	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Miscellaneous Revenue	2014	2015	2016	2017	2018	2019
Account	11 590 159 027	Prior Year	Budget	Budget	Budget	Budget	Budget

Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Gas Tax Grant	-	50,000	1.5%	-	2.0%	-	2.5%	-	1.5%	-
	Current Year Budget	-	50,000		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	3,239
1 Gas Tax Funds for Disc Golf Project		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Salaries & Wages	2014	2015		2016		2017		2018		2019
Account	12 721 121 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Park Attendant (33 weeks)	29,136	29,719	2.0%	30,313	2.0%	30,920	2.0%	31,538	2.0%	32,169
2	Benefits	8,158	8,321		8,488		8,658		8,831		9,007
3	Casual Labour (150 man hours)	3,000	3,000		4,000		4,500		4,500		4,500
	Casual Labour (50 man hours)		1,000								
Current Year Budget		40,294	42,040		42,801		44,077		44,869		45,676

Notes:	Previous Year Budget	40,294
	Actual to December 31, 2014	34,940

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 721 230 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	5,913	6,031	2.0%	6,152	2.5%	6,305	1.5%	6,400	1.5%	6,496
2	Carbon Offset & Climate Change Initiatives	1,224	1,224	2.0%	1,248	2.5%	1,280	1.5%	1,299	1.5%	1,318
Current Year Budget		7,137	7,255		7,400		7,585		7,699		7,814

Notes:	Previous Year Budget	7,137
	Actual to December 31, 2014	7,137

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Vehicle Operating	2014	2015		2016		2017		2018		2019
Account	12 721 253 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Vehicle Operating Costs	3,000	3,500	2.5%	3,588	1.5%	3,641	1.5%	3,696	1.5%	3,751
2	Vehicle Insurance (1999 Dodge Dakota - 0470GW)		990	2.0%	1,010	2.0%	1,030	2.0%	1,051	2.0%	1,072
3	Vehicle Insurance (2014 Ram 1500 - HD4233)		1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
4	Vehicle Insurance (2002 Toro Workman - AT4412)		50	2.0%	51	2.0%	52	2.0%	53	2.0%	54
5	Vehicle Insurance (2013 Big Tex Trailer - UWF38N)		200	2.0%	204	2.0%	208	2.0%	212	2.0%	216
Current Year Budget		3,000	6,240		6,382		6,492		6,604		6,717

Notes: Previous Year Budget 3,000
 Actual to December 31, 2014 4,041
 Item #2/3 Moved from 1-2-711-253-023 to match Usage

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Commission Expense	2014	2015		2016		2017		2018		2019
Account	12 721 241 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Commission Expense	-	-								
Current Year Budget		-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Maintenance & Repairs	2014	2015		2016		2017		2018		2019
Account	12 721 606 - 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Maintenance & Repairs - Equipment	10,000	10,000		10,000		10,000		10,000		10,000
	Current Year Budget	10,000	10,000		10,000		10,000		10,000		10,000

Notes:	Previous Year Budget	10,000
	Actual to December 31, 2014	2,176
Item #2		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Capital	2014	2015		2016		2017		2018		2019
Account	12 721 610 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Disc Golf Course	-	50,000		-		-		-		-
	Current Year Budget	-	50,000		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Grants to Local Organizations	2014	2015	2016	2017	2018	2019
Account	12 721 716 - 027	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Christina Gateway Community Development Ass	30,000	40,000	40,000	40,000	40,000	40,000
2	Trans Canada Trail Society	500	500	500	500	500	500
3	COPS	1,000	1,000	1,000	1,000	1,000	1,000
4	Phoenix Ski Hill	2,000					
5	Multi Trail Staging Area (ATV Club)	4,000					
Current Year Budget		37,500	41,500	41,500	41,500	41,500	41,500

Notes:

Previous Year Budget	37,500
Actual to December 31, 2014	37,711

1 10,000 for Welcome Centre Maintenance, 1/2 annual maintenance, 1/2 capital contingency

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution to Reserve	2014	2015	2016	2017	2018	2019
Account	12 721 741 027	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Contribution to Reserve	25,000	-	-	-	-	-
Current Year Budget		25,000	-	-	-	-	-

Notes:	Previous Year Budget	25,000
	Actual to December 31, 2014	25,000

\$162,211.40

Balance in Reserve December 31, 2014
Account Number 34 700 027

Five Year Financial Plan

Name	Stewardship Society	2014	2015		2016		2017		2018		2019
Account	12 721 760 - 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Stewardship Society Activities	15,000	15,000		15,000		15,000		15,000		15,000
2	Derelict Dock Project	5,000	2,500		2,500		2,500		2,500		2,500
	Current Year Budget	20,000	17,500		17,500		17,500		17,500		17,500

Notes:	Previous Year Budget	20,000
	Actual to December 31, 2014	20,000

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	89,000
	Actual to December 31, 2014	61,968

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	C.L. Solar Aquatic System	2014	2015	2016	2017	2018	2019
Account	12 721 765 - 027	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Operation and Maintenance Contract	8,500	8,500	8,500	9,000	9,000	9,000
2	Misc Items	3,500	3,500	3,500	4,000	4,000	4,000
3	Oversight Contract	5,500	5,500	5,500	6,000	6,000	6,000
4	Restock of Materials/Sampling Initiatives	2,000	2,000	2,000	2,000	2,000	2,000
5	System Repairs	2,500	2,500	2,500	2,500	2,500	2,500
6	Training/Consultant Fees	5,000	5,000	5,000	5,000	5,000	5,000
Current Year Budget		27,000	27,000	27,000	28,500	28,500	28,500

Notes:	Previous Year Budget	27,000
	Actual to December 31, 2014	25,542

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contracted Services	2014	2015		2016		2017		2018		2019
Account	12 721 800 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Annual Dock Maintenance & Insurance	2,000	118		118		118		118		118
2	Bin Rental and Pick-up	6,500	6,500		6,500		6,500		6,500		6,500
3	Porta Potties	3,000	3,000		3,000		3,000		3,000		3,000
4	Environmental Assessment - Larson Road/Comm	5,000									
5	ActiveNet Migration	1,500									
6	Marine Plan Research & Study	10,000	10,000		30,000						
7	Larson Road Boat Launch - Concrete Deck	15,000									
8	Johnson Roadend assessment		5,000								
9	Johnson Roadend upgrades		10,000								
Current Year Budget		43,000	34,618		39,618		9,618		9,618		9,618

Notes:	Previous Year Budget	43,000
	Actual to December 31, 2014	39,759

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 721 990 027	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 028
BEAVERDELL RECREATION SERVICES - SPECIFIED AREA 'E'

PARTICIPANT: Electoral Area 'E' Specified Area

	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET	
							\$	%
REVENUE								
11 831 142	Property Tax Requisition	2	19,950	19,950	19,950	0	19,950	0 0.00
			19,950	19,950	19,950	0	19,950	0 0.00
EXPENDITURE								
12 730 716	Grants to Local Organizations	3	19,950	19,950	19,950	0	19,950	0 0.00
			19,950	19,950	19,950	0	19,950	0 0.00
	Surplus(Deficit)		0	0				

2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
19,950	19,950	19,950	19,950
19,950	19,950	19,950	19,950
19,950	19,950	19,950	19,950
19,950	19,950	19,950	19,950

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
11 831 142 - 028		Budget		Budget		Budget		Budget		Budget
2014	Description	Amount		Amount		Amount		Amount		Amount
Actual										
19,950	Tax - Beaverdell Recreation	19,950		19,950		19,950		19,950		19,950
	Current Year Budget	19,950		19,950		19,950		19,950		19,950

Notes: Previous Year Budget 19,950

Maximum taxation is \$20,000

Name	Grants Local Organizations	2014	2015		2016		2017		2018		2019
Account	12 730 716 - 028	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Beaverdell Community Club	19,950	19,950		19,950		19,950		19,950		19,950
	Current Year Budget	19,950	19,950		19,950		19,950		19,950		19,950

02/03/2015

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**REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN**

**EXHIBIT NO 045
EA 'D' / RURAL GRAND FORKS - REGIONAL PARKS & TRAILS SERVICE**

PARTICIPANT: Electoral Area 'D'

		2013	2014	2014	(OVER)	2015	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET	
	PAGE	ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%
REVENUE								
11 830 905 Property Tax Requisition	2	32,373	48,088	48,088	(0)	48,088	0	0.00
11 210 100 Federal Grant in Lieu	3	0	0	10	(10)	0	0	0.00
11 590 159 Miscellaneous Revenue	4	0	0	0	0	100,000	100,000	0.00
11 921 205 Revenue From Reserves	5	9,000	0	0	0	25,000	25,000	0.00
11 911 100 Previous Year's Surplus	6	0	0	0	0	0	0	0.00
Total Revenue		41,373	48,088	48,098	(10)	173,088	125,000	259.94
EXPENDITURE								
12 722 230 Board Fee	7	1,273	1,298	1,298	0	1,324	26	2.00
12 722 239 Operating Contracts	8	41,790	20,000	25,999	(5,999)	165,775	145,775	728.88
12 722 741 Contribution To Reserves	9		25,000	25,000	0	0	(25,000)	(100.00)
12 722 999 Contingencies	10	0	0	0	0	0	0	0.00
12 722 990 Previous Year's Deficit	11	100	1,790	1,790	0	5,989	4,199	234.60
Total Expenditure		43,163	48,088	54,087	(5,999)	173,088	125,000	259.94
Surplus(Deficit)		(1,790)		(5,989)				

2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
46,350	48,384	48,405	48,426
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
46,350	48,384	48,405	48,426
1,350	1,384	1,405	1,426
30,000	32,000	32,000	32,000
5,000	5,000	5,000	5,000
10,000	10,000	10,000	10,000
0	0	0	0
46,350	48,384	48,405	48,426

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015	2016	2017	2018	2019
11 830 905 - 045		Budget	Budget	Budget	Budget	Budget
2014	Description	Amount	Amount	Amount	Amount	Amount
Actual						
48,088	Property Tax Requisition	48,088	46,350	48,384	48,405	48,426
	EA 'D' / Rural Grand Forks Regional Parks & Trails					
	Current Year Budget	48,088	46,350	48,384	48,405	48,426

Notes:

Previous Year Budget	48,088
Actual to December 31, 2013	48,088
Establishing Bylaw #1468	
No Limit: Initial intent is to provide resources for public access to crown land	

Name	Federal Grant in Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1		-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Name	Miscellaneous Revenue	2014	2015		2016		2017		2018		2019
Account	11 590 159 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Gas Tax Funds - Dam Spillway (Area D)	-	100,000		-		-		-		-
	Current Year Budget	-	100,000		-		-		-		-

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Name	Revenue From Reserves	2014	2015		2016		2017		2018		2019
Account	11 921 205 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Contribution from Current Reserve Funds	-	25,000				-		-		-
	Current Year Budget	-	25,000		-		-		-		-

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Board Fee	2014	2015	2016	2017	2018	2019				
Account	12 722 230 - 045	Budget	Budget	Budget	Budget	Budget	Budget				
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount				
1	Board Fee (2% increase for C.P.I.)	1,298	1,324	2.0%	1,350	2.5%	1,384	1.5%	1,405	1.5%	1,426
Current Year Budget		1,298	1,324		1,350		1,384		1,405		1,426

Notes:

Previous Year Budget	1,298
Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Operating Contracts	2014	2015		2016		2017		2018		2019
Account	12 722 239 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Consulting/Contractors	15,000	20,775		15,000		16,000		16,000		16,000
2	Operational & maintenance plan	5,000	20,000		15,000		16,000		16,000		16,000
3	Construction of Dam Spillway		125,000								
Current Year Budget		20,000	165,775		30,000		32,000		32,000		32,000

Notes:

	Previous Year Budget	20,000
	Actual to December 31, 2014	25,999

Item #1/2 Saddle Lake Dam operational and maintenance activities required under Dam Safety Review
Inspection Report (19,600 for engineering services, 5,000 for Annual Formal Inspection)

Item #3 As per Ministry Direction (proposed funding from reserves and Area D Gas Tax funds)

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution To Reserves	2014	2015		2016		2017		2018		2019
Account	12 722 741 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contribution To Reserve Account	25,000	-		5,000		5,000		5,000		5,000
Current Year Budget		25,000	-		5,000		5,000		5,000		5,000

Notes:

Previous Year Budget	25,000
Actual to December 31, 2014	25,000

\$26,159.67

Balance in Reserve December 31, 2014
Account Number 34 700 045

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contingencies	2014	2015	2016	2017	2018	2019
Account	12 722 999 - 045	Budget	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Provision for unforeseen events	-	-	10,000	10,000	10,000	10,000
Current Year Budget		-	-	10,000	10,000	10,000	10,000

Notes:

	Previous Year Budget	-
	Actual to December 31, 2014	-

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 722 990 - 045	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	1,790	5,989		-		-		-		-
	Current Year Budget	1,790	5,989		-		-		-		-

Notes:	Previous Year Budget	1,790
	Actual to December 31, 2014	1,790



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 051
FIRE PROTECTION AREA C - CHRISTINA LAKE

PARTICIPANT: Christina Lake Fire Protection Specified Area

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
	Property Tax Requisition	2	249,358	291,608	291,607	1	310,824	19,216	6.59	329,597	334,416	339,330	344,339
11 210 100	Federal Grant In Lieu	3	1,813	200	927	(727)	200	0	0.00	200	200	200	200
11 590 159	Miscellaneous Revenue	4	9,457	100	684	(584)	100	0	0.00	100	100	100	100
11 921 205	Contribution From Reserve	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	6	71,497	52,348	52,348	0	20,864	(31,484)	(60.14)	0	0	0	0
	Total Revenue		332,126	344,256	345,566	-1,310	331,988	(12,268)	(3.56)	329,897	334,716	339,630	344,639
EXPENDITURE													
12 241 237	Insurance	7	19,251	37,057	39,768	(2,711)	40,955	3,898	10.52	41,070	41,188	41,307	41,429
12 241 251	Office Supplies	8	9,770	10,006	9,005	1,001	9,900	(106)	(1.06)	10,098	10,300	10,506	10,716
12 242 124	Wages Volunteers	9	54,245	70,307	64,498	5,809	70,307	0	0.00	71,713	73,147	74,610	76,102
12 242 159	Uniform Allowance	10	6,589	8,282	11,574	(3,292)	8,200	(82)	(0.99)	8,364	8,531	8,702	8,876
12 242 210	Travel	11	13,726	21,141	15,410	5,731	19,000	(2,141)	(10.13)	17,340	17,687	18,041	18,401
12 242 230	Board Fee	12	13,035	13,296	13,296	0	13,522	226	1.70	13,792	14,068	14,350	14,637
12 242 234	Training/Seminars	13	24,128	25,300	19,364	5,936	25,300	0	0.00	20,706	21,120	21,543	21,973
12 242 239	Membership & Ref. Material	14	1,204	1,553	1,523	30	1,500	(53)	(3.41)	1,530	1,561	1,592	1,624
12 242 741	Contribution To Reserve	15	15,000	15,000	15,000	0	15,000	0	0.00	15,000	15,000	15,000	15,000
12 242 820	Debt - Interest	16	11,900	11,900	11,900	0	11,900	0	0.00	11,900	11,900	11,900	11,900
12 242 830	Debt - Principal	17	17,479	17,480	17,479	1	17,480	0	0.00	17,480	17,480	17,480	17,480
12 242 840	Vehicle Financing	18	0	0	0	0	0	0	0.00	0	0	0	0
12 242 999	Contingencies	19	6,099	10,353	10,025	328	10,000	(353)	(3.41)	10,200	10,404	10,612	10,824
12 247 213	Telephone	20	5,326	5,695	5,996	(301)	6,200	505	8.87	6,324	6,450	6,579	6,711
12 247 243	Building Maintenance	21	13,051	11,582	17,610	(6,027)	10,400	(1,182)	(10.21)	10,608	10,820	11,037	11,257
12 247 254	Building Maintenance - grounds	22	1,715	3,950	2,946	1,004	3,950	0	0.00	4,029	4,110	4,192	4,276
12 247 552	Utilities - Heating Fuel	23	3,097	5,100	2,475	2,625	4,000	(1,100)	(21.57)	4,080	4,162	4,245	4,330
12 247 553	Utilities - Electricity	24	5,255	4,762	5,454	(691)	4,954	192	4.02	5,053	5,154	5,257	5,362
12 247 610	Capital/Amortization	25	111	0	0	0	0	0	0.00	0	0	0	0
12 248 215	Communication Equipment R&M	26	3,008	10,353	9,502	851	10,353	0	0.00	10,560	10,771	10,987	11,206
12 248 253	Vehicle Operating	27	43,226	42,224	39,055	3,169	36,568	(5,656)	(13.39)	37,299	37,859	38,427	39,003
12 248 561	Shop Supplies	28	12,562	18,915	12,822	6,093	12,500	(6,415)	(33.91)	12,750	13,005	13,265	13,530
12 248 990	Previous Year's Deficit	29	0	0	0	0	0	0	0.00	0	0	0	0
	Total Expenditure		279,777	344,256	324,702	19,555	331,988	(12,268)	(3.56)	329,897	334,716	339,630	344,639
	Surplus(Deficit)		52,348		20,864								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	291,608
Limit:	Annual tax requisition not to exceed the greater of	
	\$125,000 or \$1.8688/1000 of net taxable values -->	1,607,879

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Federal Grant In Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Federal Grant In Lieu	200	200		200		200		200		200
	Current Year Budget	200	200		200		200		200		200

Notes:	Previous Year Budget	200
	Actual To December 31, 2014	927

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	100
	Actual To December 31, 2014	684
MFA New Borrowing 15 Yrs \$350,000		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Contribution From Reserve	2014	2015		2016		2017		2018		2019
Account	11 921 205 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Purchase Used Command Vehicle	-									
2	Roof Repairs										
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual To December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	52,348	20,864		-		-		-		-
	Current Year Budget	52,348	20,864		-		-		-		-

Notes:	Previous Year Budget	52,348
	Actual To December 31, 2014	52,348

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Insurance	2014	2015		2016		2017		2018		2019
Account	12 241 237 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Firefighter 24 Hour Insurance Plan	3,624	3,400	2.0%	3,468	2.0%	3,537	2.0%	3,608	2.0%	3,680
2	Non Firefighting Liability	725	600	2.0%	612	2.0%	624	2.0%	637	2.0%	649
3	Building & Contents Insurance	1,709	1,755	2.0%	1,790	2.0%	1,826	2.0%	1,862	2.0%	1,900
4	Establish a Life, Medical & Dental program for Volunteers on the Christina Lake Fire Dept.	31,000	35,200		35,200		35,200		35,200		35,200
Current Year Budget		37,057	40,955		41,070		41,188		41,307		41,429

Notes:		Previous Year Budget	37,057
		Actual To December 31, 2014	39,768
Item #4	Life, Medical & Dental program for Volunteer Firefighters		
	See Business Case with Attachments		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Office Supplies	2014	2015		2016		2017		2018		2019
Account	12 241 251 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No		Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Supplies, Equipment Training Aids	4,600	4,600	2.0%	4,692	2.0%	4,786	2.0%	4,882	2.0%	4,979
2	Advertising & Fire Prevention	816	800	2.0%	816	2.0%	832	2.0%	849	2.0%	866
3	Medical Exams & Vaccinations	510	500	2.0%	510	2.0%	520	2.0%	531	2.0%	541
4	Computer Supplies & Cable Fee	2,040	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
5	Postage & Shipping	1,020	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
6	Drinking Water & Photo Supplies	1,020	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
Current Year Budget		10,006	9,900		10,098		10,300		10,506		10,716

Notes:	Previous Year Budget	10,006
	Actual To December 31, 2014	9,005

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Wages - Volunteers	2014	2015		2016		2017		2018		2019
Account	12 242 124 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No		Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Meetings & Practices: (25 members @ \$20 x 52 @ 80% turnout rate)	20,800	20,800	2.0%	21,216	2.0%	21,640	2.0%	22,073	2.0%	22,515
2	Emergency Callouts (25 @ \$20 x 100 calls @ 65%)	32,500	32,500	2.0%	33,150	2.0%	33,813	2.0%	34,489	2.0%	35,179
3	Wages - Fire Chief	5,000	5,000	2.0%	5,100	2.0%	5,202	2.0%	5,306	2.0%	5,412
4	Wages - Deputy Chief	1,500	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
5	Wages - Captains (3 x \$1,000)	3,000	3,000	2.0%	3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247
6	FR Instr. - Lieutenant (3 @ \$750)	2,250	2,250	2.0%	2,295	2.0%	2,341	2.0%	2,388	2.0%	2,435
	Subtotal	65,050	65,050		66,351		67,678		69,032		70,412
8	Salary Related Benefits @ 5%	3,253	3,253		3,318		3,384		3,452		3,521
9	Year end service gifts	2,004	2,004	2.0%	2,044	2.0%	2,085	2.0%	2,127	2.0%	2,169
	Current Year Budget	70,307	70,307		71,713		73,147		74,610		76,102

Notes:	Previous Year Budget	70,307
	Actual To December 31, 2014	64,498

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Uniform Allowance	2014	2015	2016		2017	2018		2019		
Account	12 242 159 051	Prior Year	Budget	Budget		Budget	Budget		Budget		
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Replacement Turnout Gear & Coveralls (2 sets)										
2	Replacement Uniform Equipment										
	(Batteries, Helmets, Boots, PASS Equipment)										
3	Turnout Gear Inspections										
		8,282	8,200	2.0%	8,364	2.0%	8,531	2.0%	8,702	2.0%	8,876

Notes:	Previous Year Budget	8,282
	Actual To December 31, 2014	11,574

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Travel	2014	2015	2016		2017		2018		2019	
Account	12 242 210 051	Prior Year	Budget	Budget		Budget		Budget		Budget	
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Travel related to training	8,000	8,000	2.0%	8,160	2.0%	8,323	2.0%	8,490	2.0%	8,659
2	Outside Trainer Expenses	5,000	5,000	2.0%	5,100	2.0%	5,202	2.0%	5,306	2.0%	5,412
3	Fire Chief Meetins & Seminars	2,588	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
4	Lost Wages	1,553	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
5	Fire Cheif & Deputy Chief to Fire Chiefs Convention and Training in Penticton, BC	4,000	2,000								
	Current Year Budget	21,141	19,000		17,340		17,687		18,041		18,401

Notes:	Previous Year Budget	21,141
	Actual To December 31, 2014	15,410

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 242 230 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	11,312	11,538	2.0%	11,769	2.0%	12,004	2.0%	12,244	2.0%	12,489
2	Carbon Offset & Climate Change Initiatives	1,984	1,984	2.0%	2,024	2.0%	2,064	2.0%	2,105	2.0%	2,148
	Current Year Budget	13,296	13,522		13,792		14,068		14,350		14,637

Notes:	Previous Year Budget	13,296
	Actual To December 31, 2014	13,296
Item #2	Climate Change Initiative not budgeted in 2009	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	25,300
	Actual To December 31, 2014	19,364
Item #3	Includes new licences, Fees & Medicals	

Name	Membership & Reference Materials	2014	2015		2016		2017		2018		2019
Account	12 242 239 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Membership Fees:	932	900	2.0%	918	2.0%	936	2.0%	955	2.0%	974
	(VFFA, BCFCFA, CFCA, TOA, FF Magazine)										
2	Chief Membership Fees	621	600	2.0%	612	2.0%	624	2.0%	637	2.0%	649
	Current Year Budget	1,553	1,500		1,530		1,561		1,592		1,624

Notes:	Previous Year Budget	1,553
	Actual To December 31, 2014	1,523

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution To Reserve	2014	2015	2016	2017	2018	2019
Account	12 242 741 051	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	General Reserve Contribution	15,000	15,000	15,000	15,000	15,000	15,000
2	Reserve Contribution towards new command vehicle						
Current Year Budget		15,000	15,000	15,000	15,000	15,000	15,000

Notes:	Previous Year Budget	15,000
	Actual To December 31, 2014	15,000

\$ 122,552.39

Balance in Reserve December 31, 2014
Account Number 34 700 051

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Debt - Interest	2014	2015	2016	2017	2018	2019		
Account	12 242 820 051	Prior Year	Budget	Budget	Budget	Budget	Budget		
Item No	Description	Amount	Amount		Amount		Amount		Amount
1	MFA New Borrowing 15 Yrs \$350,000 Apr 11, 1st p	5,950	5,950		5,950		5,950		5,950
2	MFA New Borrowing 15 Yrs \$350,000 Oct 11, 2nd p	5,950	5,950		5,950		5,950		5,950

Notes:	Previous Year Budget	11,900
	Actual To December 31, 2014	11,900
Items #1,2 MFA Issue #118 (April 11, 2012 - April 11, 2027)		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Debt - Principal	2014	2015	2016	2017	2018	2019
Account	12 242 830 051	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	MFA Issue # 118 - 15 Yrs \$350,000	17,480	17,480	17,480	17,480	17,480	17,480
Current Year Budget		17,480	17,480	17,480	17,480	17,480	17,480

Notes:		Previous Year Budget	17,480
		Actual To December 31, 2014	17,479
Item #1	MFA Issue #118 (April 11, 2012 - April 11, 2027)		
	First Principal payment due April 11, 2013		

Name	Vehicle Financing	2014	2015		2016		2017		2018		2019
Account	12 242 840 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	MFA Lease to Replace Commander Vehicle	-									
	Current Year Budget	-	-		-		-		-		-

Notes:		Previous Year Budget	-
		Actual To December 31, 2014	-
Item #1	MFA Lease #1727 \$521.75/mo = \$2,087; Five Year Lease @ 4.5% Commencement Date April, 2006 Last Payment Date: April, 2011		

The current command vehicle is a 2003 Pickup and has 200,000 Km. A estimated \$25,000 will be required to replace this vehicle with a similar model. A used 2008 vehicle with 80,000 Km is anticipated.

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contingencies	2014	2015		2016		2017		2018		2019
Account	12 242 999 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No		Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Allowance for General Contingencies	10,353	10,000	2.0%	10,200	2.0%	10,404	2.0%	10,612	2.0%	10,824
	Possible replacement of Firefighting bunker gear										
	funded from Reserves if necessary										
	Current Year Budget	10,353	10,000		10,200		10,404		10,612		10,824

Notes:	Previous Year Budget	10,353
	Actual To December 31, 2014	10,025

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Telephone	2014	2015		2016		2017		2018		2019
Account	12 247 213 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Emergency telephone line and general line										
	including long distance tolls, rental fee, telephone										
	book listing,operation of Chief and Deputy Chief	5,695	6,200	2.0%	6,324	2.0%	6,450	2.0%	6,579	2.0%	6,711
	Cellular telephones										
Current Year Budget		5,695	6,200		6,324		6,450		6,579		6,711

Notes:	Previous Year Budget	5,695
	Actual To December 31, 2014	5,996

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	11,582
	Actual To December 31, 2014	17,610

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	3,950
	Actual To December 31, 2014	2,946

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Utilities - Heating Fuel	2014	2015		2016		2017		2018		2019
Account	12 247 552 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Heating Fuel	5,100	4,000	2.0%	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330
Current Year Budget		5,100	4,000		4,080		4,162		4,245		4,330

Notes:

Previous Year Budget	5,100
Actual To December 31, 2014	2,475

This increase better reflects the actual cost of heating the fire hall

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Utilities - Electricity	2014	2015		2016		2017		2018		2019
Account	12 247 553 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	FortisBC - Electricity provider	4,141	4,644	2.0%	4,737	2.0%	4,832	2.0%	4,928	2.0%	5,027
2	Christina Lake Water Works District	621	310	2.0%	316	2.0%	323	2.0%	329	2.0%	336
Current Year Budget		4,762	4,954		5,053		5,154		5,257		5,362

Notes:	Previous Year Budget	4,762
	Actual To December 31, 2014	5,454

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	-
	Actual To December 31, 2014	-

Sources of Funding Capital Projects:
D = Debenture Borrowing
R = Reserves
C = Current Revenues
L = Lease

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Communications Equipment R&M	2014	2015		2016		2017		2018		2019
Account	12 248 215 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Radio Licenses	1,553	1,553	2.0%	1,584	2.0%	1,616	2.0%	1,648	2.0%	1,681
2	General Maintenance & Repair	3,106	3,106	2.0%	3,168	2.0%	3,231	2.0%	3,296	2.0%	3,362
3	Replacement Batteries	2,588	2,588	2.0%	2,640	2.0%	2,693	2.0%	2,747	2.0%	2,802
4	Replacement Pagers/Radios	3,106	3,106	2.0%	3,168	2.0%	3,231	2.0%	3,296	2.0%	3,362
Current Year Budget		10,353	10,353		10,560		10,771		10,987		11,206

Notes:	Previous Year Budget	10,353
	Actual To December 31, 2014	9,502

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	42,224
	Actual To December 31, 2014	39,055

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Shop supplies	2014	2015		2016		2017		2018		2019
Account	12 248 561 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	General Shop Supplies	3,106	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
2	Firefighting Foam	1,035	750	2.0%	765	2.0%	780	2.0%	796	2.0%	812
3	Replacemnt Hose & Nozzles	3,106	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
4	Fire Extinguisher Maintenance & Repair	280	200	2.0%	204	2.0%	208	2.0%	212	2.0%	216
5	SCBA Testing & Maintenance	1,035	800	2.0%	816	2.0%	832	2.0%	849	2.0%	866
6	Medical Oxygen Refills	6,212	4,000	2.0%	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330
7	First Air & First Responder Equipment	2,071	1,750	2.0%	1,785	2.0%	1,821	2.0%	1,857	2.0%	1,894
8	Defibrillator Annual Inspection & Service	1,035	750	2.0%	765	2.0%	780	2.0%	796	2.0%	812
9	Cascade Air System Inspection & Serice	1,035	750	2.0%	765	2.0%	780	2.0%	796	2.0%	812
Current Year Budget		18,915	12,500		12,750		13,005		13,265		13,530

Notes:	Previous Year Budget	18,915
	Actual To December 31, 2014	12,822

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 248 990 051	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual To December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 053
FIRE PROTECTION AREA 'E' / WEST BOUNDARY - BEAVERDELL

PARTICIPANT: Beaverdell Fire Protection Specified Area

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
11 831 053	Property Tax Requisition	2	43,382	43,382	43,382	0	42,972	(411)	(0.95)	59,815	59,842	59,870	59,898
11 590 159	Miscellaneous Revenue	3	7,507	11,500	10,000	1,500	1,500	(10,000)	(86.96)	1,500	1,500	1,500	1,500
11 921 205	Revenue From Equipment Reserve	4	0	0	0	0	0	0	0.00	0	0	0	0
11 911 053	Previous Year's Surplus	5	0	16,888	16,888	0	16,817	(70)	(0.42)	0	0	0	0
Total Revenue			50,889	71,770	70,270	1,500	61,289	(10,481)	(14.60)	61,315	61,342	61,370	61,398
EXPENDITURE													
12 244 140	Volunteer Honoraria & Benefits	6	332	1,000	782	218	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 210	Travel & Vehicles	7	552	2,500	1,660	840	2,500	0	0.00	2,500	2,500	2,500	2,500
12 244 215	Communications	8	1,649	5,000	3,580	1,420	5,000	0	0.00	5,000	5,000	5,000	5,000
12 244 223	Memberships, Professional Fees	9	676	900	90	810	900	0	0.00	900	900	900	900
12 244 230	Board Fee	10	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,377	1,405	1,433
12 244 234	Training	11	1,900	5,000	5,867	(867)	5,000	0	0.00	5,000	5,000	5,000	5,000
12 244 237	Insurance	12	5,783	7,729	6,618	1,111	7,222	(507)	(6.56)	7,222	7,222	7,222	7,222
12 244 239	Volunteer Recognition/Awards	13	171	1,000	838	162	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 243	Building Maintenance	14	2,102	3,500	2,885	615	3,500	0	0.00	3,500	3,500	3,500	3,500
12 244 247	Firefighting Equipment & Safety	15	3,131	5,000	7,518	(2,518)	5,000	0	0.00	5,000	5,000	5,000	5,000
12 244 248	Dry Hydrant	16	85	2,750	0	2,750	2,750	0	0.00	2,750	2,750	2,750	2,750
12 244 251	Office Supply & Expense	17	0	1,000	1,204	(204)	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 253	Vehicle/Equipment Maintenance	18	1,225	9,255	5,274	3,981	9,255	0	0.00	9,255	9,255	9,255	9,255
12 244 610	Capital / Amortization	19	0	0	0	0	0	0	0.00	0	0	0	0
12 244 741	Contribution To Equipment Reserve	20	0	1,000	1,000	0	1,000	0	0.00	1,000	1,000	1,000	1,000
12 244 820	Debt - Interest	21	9,675	9,675	9,675	0	9,675	0	0.00	9,675	9,675	9,675	9,675
12 244 830	Debt - Principal	22	5,163	5,163	5,163	0	5,163	0	0.00	5,163	5,163	5,163	5,163
12 244 999	Contingency	23	0	10,000	0	10,000	0	(10,000)	(100.00)	0	0	0	0
12 244 990	Previous Year's Deficit	24	285	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			34,001	71,770	53,452	18,318	61,289	(10,481)	(14.60)	61,315	61,342	61,370	61,398
Surplus(Deficit)			16,888		16,817								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	43,382
Limit:	Requisition not to exceed the greater of \$44,521.00 or \$0.9457/\$1,000 per year	
Calculation:		
\$	49,755.27	
Check	OK	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Miscellaneous Revenue	2014	2015		2016		2017		2018		2019
Account	11 590 159 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Transferred from Midway, Beavertell EMS	1,500	1,500		1,500		1,500		1,500		1,500
2	Grant-In-Aid	10,000	-								
	Current Year Budget	11,500	1,500		1,500		1,500		1,500		1,500

Notes:		Previous Year Budget	11,500
		Actual to December 31, 2014	10,000
Item #1	Transfer funding from Exhibit 055 Midway & Beaverdell Emergency Response		
	Requires Journal Entry		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Transfer From Reserve Account	2014	2015		2016		2017		2018		2019
Account	11 921 205 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
		-			-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	16,888	16,817		-		-		-		-
	Current Year Budget	16,888	16,817		-		-		-		-

Notes:	Previous Year Budget	16,888
	Actual to December 31, 2014	16,888

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Travel & Vehicles	2014	2015		2016		2017		2018		2019
Account	12 244 210 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Travel & Vehicles	2,500	2,500		2,500		2,500		2,500		2,500
	Current Year Budget	2,500	2,500		2,500		2,500		2,500		2,500

Notes:		Previous Year Budget	2,500
		Actual to December 31, 2014	1,660
Item #1	Increased to allow for fuel for members taking courses		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Communications	2014	2015		2016		2017		2018		2019
Account	12 244 215 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Communications	5,000	5,000		5,000		5,000		5,000		5,000
	Current Year Budget	5,000	5,000		5,000		5,000		5,000		5,000

Notes:		Previous Year Budget	5,000
		Actual to December 31, 2014	3,580
Item #1	Increased to purchase phone line, fax machine, pagers, radios		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Memberships, Professional Fees	2014	2015		2016		2017		2018		2019
Account	12 244 223 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Memberships, Professional Fees	900	900		900		900		900		900
	Current Year Budget	900	900		900		900		900		900

Notes:	Previous Year Budget	900
	Actual to December 31, 2014	90

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	5,000
	Actual to December 31, 2014	5,867

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Insurance	2014	2015	2016	2017	2018	2019				
Account	12 244 237 053	Prior Year	Budget	Budget	Budget	Budget	Budget				
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	To Insure Fire Apparatus (ICBC)	3,975	3,450		3,450		3,450		3,450		3,450
2	Public Safety Building (Firehall)	693	711		711		711		711		711
3	Volunteer Accident & Sickness Insurance	3,061	3,061		3,061		3,061		3,061		3,061
Plate #											
0083FB	E3 - 1981 Ford Thibault Pumper										
0084FB	E2 - 1980 GMC Tanker										
BT7861	E1 - 2009 E-One ES Pumper										
0469GW	E4 - 1979 International 2WD (Not Insured 2015)										
EL5347	E5 - 2001 Ford Ambulance - Red										
	Current Year Budget	7,729	7,222		7,222		7,222		7,222		7,222

Notes:	Previous Year Budget	7,729
	Actual to December 31, 2014	6,618
Item #1	ICBC Insurance on Fleet	
Item #2	To insure building and contents against loss	
Item # 3	VFIS Volunteer 24 Life and Accident Insurance for volunteer firefighters	
0469GW	Surplus Apparatus	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Volunteer Recognition/Awards	2014	2015		2016		2017		2018		2019
Account	12 244 239 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Volunteer Recognition/Awards	1,000	1,000		1,000		1,000		1,000		1,000
	Current Year Budget	1,000	1,000		1,000		1,000		1,000		1,000

Notes:	Previous Year Budget	1,000
	Actual to December 31, 2014	838

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	3,500
	Actual to December 31, 2014	2,885

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:		Previous Year Budget	5,000
		Actual to December 31, 2014	7,518
Item #1	Increased to purchase gloves, flashlights & new gear as required		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	2,750
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Office Supply & Expense	2014	2015		2016		2017		2018		2019
Account	12 244 251 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Office Supplies & Expenses	1,000	1,000		1,000		1,000		1,000		1,000
	Current Year Budget	1,000	1,000		1,000		1,000		1,000		1,000

Notes:		Previous Year Budget	1,000
		Actual to December 31, 2014	1,204
Item #1	Increase to purchase computer paper, ink, etc		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Vehicle/Equipment Maintenance	2014	2015		2016		2017		2018		2019
Account	12 244 253 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Available for Maintenance on all Equipment and Vehicles	9,255	9,255		9,255		9,255		9,255		9,255
	Current Year Budget	9,255	9,255		9,255		9,255		9,255		9,255

Notes:		Previous Year Budget	9,255
		Actual to December 31, 2014	5,274
Item #1	Increased to repair equipment and vehicles to ensure safety		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Notes:		Previous Year Budget	-
		Actual to December 31, 2014	-
Item #1	Funded from Reserves		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Contribution To Equipment Reserve 12 244 741 053	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Contribution To Equipment Reserve	1,000	1,000	1,000	1,000	1,000	1,000
Current Year Budget		1,000	1,000	1,000	1,000	1,000	1,000

Notes:		Previous Year Budget	1,000
		Actual to December 31, 2014	1,000
Item #1	Start to plan for new tender		

\$ 20,964.94 Balance in Reserve December 31, 2014
General Ledger Account 34 700 053

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Debt - Interest	2014	2015		2016		2017		2018		2019
Account	12 244 820 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	MFA Semi annual Interest Payment Due	4,837	4,837		4,837		4,837		4,837		4,837
2	MFA Semi annual Interest Payment Due	4,838	4,838		4,838		4,838		4,838		4,838
	Current Year Budget	9,675	9,675		9,675		9,675		9,675		9,675

Notes:	Previous Year Budget	9,675
	Actual to December 31, 2014	9,675
MFA Debenture 25 Years \$215,000 Class A Pumper		
SPRING 2010 MFA ISSUE No 110 4.50% Last payment 2035		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Debt - Principal	2014	2015		2016		2017		2018		2019
Account	12 244 830 053	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Annual Pricipal Payment Due	5,163	5,163		5,163		5,163		5,163		5,163
	First payment on principal due in 2011										
	Current Year Budget	5,163	5,163		5,163		5,163		5,163		5,163

Notes:	Previous Year Budget	5,163
	Actual to December 31, 2014	5,163
MFA Debenture 25 Years \$215,000 Class A Pumper		
SPRING 2010 MFA ISSUE No 110 4.50% Last payment 2035		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Notes:	Previous Year Budget	10,000
	Actual to December 31, 2014	-
Cost in 2010 was for Debt Issue costs		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

Beaverdell Volunteer Fire Department				
Budget & Account Numbers				
Account Number	Description	2015	2014	Change
12 244 140 - 053	Volunteer Honoraria & Benefits	\$ 1,000.00	\$ 1,000.00	\$ -
12 244 210 - 053	Travel & Vehicles	\$ 2,500.00	\$ 2,500.00	-
12 244 215 - 053	Communications	\$ 5,000.00	\$ 5,000.00	-
12 244 223 - 053	Memberships, Fees	\$ 900.00	\$ 900.00	-
12 244 234 - 053	Training	\$ 5,000.00	\$ 5,000.00	-
12 244 239 - 053	Volunteer Recognition	\$ 1,000.00	\$ 1,000.00	-
12 244 243 - 053	Building Maintenance	\$ 3,500.00	\$ 3,500.00	-
12 244 247 - 053	Firefighting Equipment & Supply	\$ 5,000.00	\$ 5,000.00	-
12 244 248 - 053	Dry Hydrant	\$ 2,750.00	\$ 2,750.00	-
12 244 251 - 053	Office Supply & Expense	\$ 1,000.00	\$ 1,000.00	-
12 244 253 - 053	Vehicle/Equipment Maintenance	\$ 9,255.00	\$ 9,255.00	-
	Total Operating Expense	\$36,905.00	\$ 36,905.00	\$ -

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

	Property Tax Requisition	2015	2016	2017	2018	2019				
2014	11 830 905 054	Budget	Budget	Budget	Budget	Budget				
Actual	Description	This Year		Amount		Amount		Amount		Amount
816,867	This Year Requisition	840,049		955,710		978,295		1,001,482		1,375,286
	Big White Fire Specified Area									
	2013 Requisition \$804,078									
	2014 Requisition \$816,867									

Notes:	Previous Year Budget	816,867
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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Federal Grant in Lieu 11 210 100 054	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Federal Grant in Lieu	-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Miscellaneous Revenue	2014	2015	2016	2017	2018	2019
Account	11 590 159 054	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Miscellaneous Revenue	5,000	5,000	5,000	5,000	5,000	5,000
	Current Year Budget	5,000	5,000	5,000	5,000	5,000	5,000

Notes:	Previous Year Budget	5,000
	Actual to December 31, 2014	20,832

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015	2016	2017	2018	2019
Account	11 911 100 054	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	145,696	117,698	-	-	-	-
	Current Year Budget	145,696	117,698	-	-	-	-

Notes:

Previous Year Budget	145,696
Actual to December 31, 2014	149,136

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	From Equipment Reserve	2014	2015	2016	2017	2018	2019
Account	11 921 205 054	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Aerial Apparatus Ladder - lease to own		-	R 175,000	R 175,000	R 175,000	R 175,000
2	Interim Finance costs 5% x 2,000,000 x 200 days						
3	Vehicle Replacement		60,000				
4	Firehall Reno	600,000	600,000				
5	Paving Parking Lot		-				
6	Emergency Generator		-				
7	Thermal Imaging Camera		10,000				
Current Year Budget		600,000	670,000	175,000	175,000	175,000	175,000

Notes:		Previous Year Budget	600,000
		Actual to December 31, 2014	36,157
Item #1	Subject to Borrowing Authorization		
Item #2	Ladder truck replace E-2 possible order in 2013, delivery 2014		
Item #3	Replace C-2		
Item #4	Upgrade to Current Standards		
Item #8	Develop Training Ground Phase 1		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	SALARIES - OFFICERS	2014			2015		2016		2017		2018		2019
Account	12 241 110 054	Prior Year			Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Rate	Annual Hours	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Fire Chief - Base Salary	94,414	B-Mid		95,832	3.0%	98,707	3.0%	101,668	3.0%	104,718	3.0%	107,860
2	Fire Chief - Other Paid Benefits	7,989			10,092	3.0%	10,395	3.0%	10,707	3.0%	11,028	3.0%	11,359
3	Deputy Fire Chief - Operations	67,147	D-Mid		68,155	3.0%	70,200	3.0%	72,306	3.0%	74,475	3.0%	76,709
4	Housing Allowance for Deputy (185 x 26pp)	5,230			6,292	3.0%	6,481	3.0%	6,675	3.0%	6,875	3.0%	7,082
5	Allowance for Benefit Plans	50,686	27.0%		48,700		50,161		51,666		53,216		54,812
6	Fire Prevention/Assistant Training Officer	57,311			64,722	2.5%	66,340	3.0%	68,330	3.0%	70,380	3.0%	72,492
7	Allowance for Overtime/call-backs	7,935	\$ 29.39	270.0	7,935	2.5%	8,134	3.0%	8,378	3.0%	8,629	3.0%	8,888
8	On Call (2Hrs pay for each shift) 125x2=250	7,348	\$ 29.39	250.0	7,348	2.5%	7,531	3.0%	7,757	3.0%	7,990	3.0%	8,230
9	Allowance for Benefit Plans	18,874	27.0%		21,601		22,141		22,806		23,490		24,194
10	Cost pressures - Mangement 2.0%	1,888			1,917								
11	Clerical 4hrs X 52 weeks X \$20	4,160	\$ 20.00	208.0	4,160	2.5%	4,264	3.0%	4,392	3.0%	4,524	3.0%	4,659
	Current Year Budget	322,981			336,754		344,354		354,684		365,325		376,284

Notes:		Previous Year Budget	322,981
		Actual to December 31, 2014	327,591
Item #2	Housing Allowance \$7,500, Isolation \$1,200, Taxable Benefit \$1,392 = \$10,092		
Item #4,	Housing Allowance \$6,300 is INCLUDED in Hourly Rate Paid (\$242 x 26 = \$6,292)		
Item #6,	Fire prevention/Assistant Training Officer at 37.5 Hours per week x 52weeks = 1950 hrs.		
Item #7	Overtime Callbacks @270hrs.		
Item #8	Cupe On Call 2hr Minimum x 125 days for 1 Cupe Member		
Item #11	New position part time bookkeeper		

Increase of Housing allowance fromm 4,800 to 7,500
Increase of Housing allowance fromm 4,914 to 6,300

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Wages & Benefits - Volunteers	2014	2015		2016		2017		2018		2019
Account	12 242 124 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Volunteer Insurance	2,588	2,653	2.0%	2,706	2.0%	2,760	2.0%	2,815	2.0%	2,872
2	Training Time and Call Outs	85,000	95,000	2.0%	96,900	2.0%	98,838	2.0%	100,815	2.0%	102,831
3	Retention Paraphernalia	2,071	2,100	2.0%	2,142	2.0%	2,185	2.0%	2,229	2.0%	2,273
4	Ladies Auxiliary	510	520	2.0%	530	2.0%	541	2.0%	552	2.0%	563
	Current Year Budget	90,169	100,273		102,278		104,324		106,410		108,539

Notes: Previous Year Budget 90,169
 Actual to December 31, 2014 94,210
 Item #2 Increasing every year by a few volunteers

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Work Experience Program	2014	2015		2016		2017		2018		2019
Account	12 242 126 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Training and call out time	30,600	30,600	2.0%	31,212	2.0%	31,836	2.0%	32,473	2.0%	33,122
			-	2.0%		2.0%	-	2.0%	-	2.0%	-
Current Year Budget		30,600	30,600		31,212		31,836		32,473		33,122

Notes:		Previous Year Budget	30,600
		Actual to December 31, 2014	33,511
Item #1	Increase due to program expansion		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Uniform Allowance	2014	2015		2016		2017		2018		2019
Account	12 242 159 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Fire Chief	1,200	1,000		1,200		1,200		1,200		1,200
2	DFC - Operations	1,200	500		1,200		1,200		1,200		1,200
3	Uniforms - Volunteer Crew	2,400	2,400		2,400		2,400		2,400		2,400
4	Cleaning Charges	2,200	1,000		2,200		2,200		2,200		2,200
5	FPO Prevention	1,200	500		1,200		1,200		1,200		1,200
Current Year Budget		8,200	5,400		8,200		8,200		8,200		8,200

Notes:

Previous Year Budget	8,200
Actual to December 31, 2014	5,290

Item #1-2-5 Reduced Uniform Allowance for FC-DFC-FPO

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	First Responder Program	2014	2015		2016		2017		2018		2019
Account	12 242 233 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Training	8,754	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
2	Call Outs	3,502	-	2.0%	-	2.0%	-	2.0%	-	2.0%	-
3	Misc - FR Supplies	4,085	4,000	2.0%	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330
4	O2 cylinder rental/misc	2,000	3,500		2,000		2,000		2,000		2,000
5	EMR Training/Licensing		4,700	2.0%	4,794	2.0%	4,890	2.0%	4,988	2.0%	5,087
Current Year Budget		18,342	18,200		16,994		17,294		17,600		17,912

Notes:

Previous Year Budget	18,342
Actual to December 31, 2014	7,930

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Training/Seminars 12 242 234 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	FC Professional Development	2,550	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706	2.0%	2,760
2	FC Conference/Training	1,530	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
3	DFC Professional Development	1,836	1,800	2.0%	1,836	2.0%	1,873	2.0%	1,910	2.0%	1,948
4	DFC Conference/Training	1,530	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
5	FPO/Asst Training Officer Professional Development	1,836	1,800	2.0%	1,836	2.0%	1,873	2.0%	1,910	2.0%	1,948
6	FPO/Asst. Training Officer Conference	1,530	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
7	Volunteer Certificates	1,650	1,600	2.0%	1,632	2.0%	1,665	2.0%	1,698	2.0%	1,732
8	Volunteer Training Seminar, Misc	6,600	6,600	2.0%	6,732	2.0%	6,867	2.0%	7,004	2.0%	7,144
9	Miscellaneous Training Aids and Supplies	2,550	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
10	Live Burn Training NORD Facility x 2 Days	6,120	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
11	Lease of Training ground from BWSR	3,000	3,000		3,000		3,000		3,000		3,000
Current Year Budget		30,732	30,350		30,897		31,455		32,024		32,605

Notes:	Previous Year Budget	30,732
	Actual to December 31, 2014	22,450
Item #11	fee per year for the lease of the training ground.	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Fire Prevention	2014	2015		2016		2017		2018		2019
Account	12 241 235 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Miscellaneous	6,763	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
2	One Step - Licensing fees for computer software system	520	1,283	2.0%	1,309	2.0%	1,335	2.0%	1,362	2.0%	1,389
Current Year Budget		7,283	7,283		7,429		7,577		7,729		7,883

Notes:		Previous Year Budget	7,283
		Actual to December 31, 2014	7,069
Item #2	1 - NFPA Subscription Service		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Office Supplies	2014	2015		2016		2017		2018		2019
Account	12 241 251 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	General Supplies	5,280	5,200	2.0%	5,304	2.0%	5,410	2.0%	5,518	2.0%	5,629
2	Computer Upgrades, Visio & Networking	3,121	3,100	2.0%	3,162	2.0%	3,225	2.0%	3,290	2.0%	3,356
3	Shipping and mail charges	728	600	2.0%	612	2.0%	624	2.0%	637	2.0%	649
4	IKON - maintenance service agreement	2,040	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
5	Office Furniture, cabinet, shelving	1,200	1,200		1,292		1,292		1,292		1,292
6	Licensing fees for computer software system (FDM)	1,000	1,000		1,000		1,000		1,000		1,000
	Current Year Budget	13,369	13,100		13,410		13,632		13,859		14,090

Notes:	Previous Year Budget	13,369
	Actual to December 31, 2014	7,692
Item #4	Photo Copy Maint	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Membership & Reference Materials	2014	2015		2016		2017		2018		2019
Account	12 242 239 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Membership and reference materials	2,050	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
Current Year Budget		2,050	2,000		2,040		2,081		2,122		2,165

Notes:	Previous Year Budget	2,050
	Actual to December 31, 2014	859

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Shop Supplies	2014	2015		2016		2017		2018		2019
Account	12 248 561 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Cleaning Supplies	3,045	3,000	2.0%	3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247
2	Shop tools	1,015	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
3	Event supplies	1,015	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
	Current Year Budget	5,075	5,000		5,100		5,202		5,306		5,412

Notes:	Previous Year Budget	5,075
	Actual to December 31, 2014	3,907

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Telephone 12 241 213 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Business lines with over-ride function	3,998	3,600	2.0%	3,672	2.0%	3,745	2.0%	3,820	2.0%	3,897
2	Repairs - maintenance aggreement	1,568	1,300	2.0%	1,326	2.0%	1,353	2.0%	1,380	2.0%	1,407
3	Long distance and faxes	523	500	2.0%	510	2.0%	520	2.0%	531	2.0%	541
4	Telus ADSL Internet Service	1,561	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
Current Year Budget		7,649	6,400		6,528		6,659		6,792		6,928

Notes:	Previous Year Budget	7,649
	Actual to December 31, 2014	4,317

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Utilities - Water & Sewer	2014	2015		2016		2017		2018		2019
Account	12 247 551 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Water & Sewer	3,659	3,000	2.0%	3,060	2.0%	3,121	2.0%	3,184	2.0%	3,247
Current Year Budget		3,659	3,000		3,060		3,121		3,184		3,247

Notes:	Previous Year Budget	3,659
	Actual to December 31, 2014	1,999

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Utilities - Electricity 12 247 553 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Utilities - Electrical	17,425	15,000	2.0%	15,300	2.0%	15,606	2.0%	15,918	2.0%	16,236
2	Utilities - Propane	17,425	16,000	2.0%	16,320	2.0%	16,646	2.0%	16,979	2.0%	17,319
	Current Year Budget	34,850	31,000		31,620		32,252		32,897		33,555

Notes:	Previous Year Budget	34,850
	Actual to December 31, 2014	22,283
Items #1&2	Increase due to the addition	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	SCBA Tests and Repairs	2014	2015		2016		2017		2018		2019
Account	12 241 248 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Compressor Maintenance	680	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
2	Air sample test	424	424	2.0%	432	2.0%	441	2.0%	449	2.0%	458
3	Miscellaneous repairs	1,568	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
4	Certification test 5 @ 100	605	700	2.0%	714	2.0%	728	2.0%	743	2.0%	758
5	Cylinder replacement 2 @ 1000	4,121	2,000	2.0%	2,040	2.0%	2,081	2.0%	2,122	2.0%	2,165
6	Misc. SCBA equipment - mask, pack, alarm, speaker, e	8,242	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
Current Year Budget		15,639	12,624		12,876		13,133		13,396		13,664

Notes:		Previous Year Budget	15,639
		Actual to December 31, 2014	9,035
Item #5	Replacement program for expiring cyliners		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Building Maintenance	2014	2015	2016	2017	2018	2019
Account	12 247 243 054	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount
1	Snow Removal	8,323	6,800	2.0%	6,936	2.0%	7,075
2	Bay Door Repair/Service	1,568	1,500	2.0%	1,530	2.0%	1,561
3	Miscellaneous	15,606	12,000	2.0%	12,240	2.0%	12,485
4	Painting projects exterior/interior, exterior doors misc	2,091	5,000	2.0%	5,100	2.0%	5,202
5	Upgrade, yearly service of boiler system	1,000	2,000	0.0%	1,000	0.0%	1,000
6	Misc Building Maintenance Labour	5,666	5,500	2.0%	5,610	2.0%	5,722
	Current Year Budget	34,254	32,800		32,416		33,044
							33,685
							34,339

Notes:	Previous Year Budget	34,254
	Actual to December 31, 2014	26,377

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Communication Equipment Repairs & Maintenance	2014	2015	2016	2017	2018	2019
Account	12 248 215 054	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount
1	Cell phone & air time	3,184	3,500	2.0%	3,570	2.0%	3,789
2	Repairs	1,592	1,500	2.0%	1,530	2.0%	1,624
3	Radio license	523	550	2.0%	561	2.0%	595
4	Portable radio upgrade, replace	2,614	2,500	2.0%	2,550	2.0%	2,706
5	Battery Replacement	836	1,500	2.0%	1,530	2.0%	1,624
6	Repeater Maintenance	371	400	2.0%	408	2.0%	433
7	Firecrew Pagers	2,918	1,500	2.0%	1,530	2.0%	1,624
Current Year Budget		12,037	11,450		11,679		12,394

Notes:	Previous Year Budget	12,037
	Actual to December 31, 2014	11,471

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Insurance 12 241 237 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Building Insurance	1,671	1,716	2.0%	1,750	2.0%	1,785	2.0%	1,821	2.0%	1,857
	Current Year Budget	1,671	1,716		1,750		1,785		1,821		1,857

Notes:

	Previous Year Budget	1,671
	Actual to December 31, 2014	1,671

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Board Fee 12 242 230 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	2014 Budget 2% Increase	11,312	11,538	2.0%	11,769	2.0%	12,004	2.0%	12,244	2.0%	12,489
2	2014 Carbon Offset Purchases	1,173	1,173	2.0%	1,196	2.0%	1,220	2.0%	1,245	2.0%	1,270
Current Year Budget		12,485	12,711		12,965		13,225		13,489		13,759

Notes:	Previous Year Budget	12,485
	Actual to December 31, 2014	12,485

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Safety Equipment 12 247 247 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Repairs	2,576	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
2	Replace	1,545	1,500	2.0%	1,530	2.0%	1,561	2.0%	1,592	2.0%	1,624
3	Fire response costs	1,030	500	2.0%	510	2.0%	520	2.0%	531	2.0%	541
4	Misc FF gear - boots, gloves, helmet, bella-clava, light	6,181	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
5	Exercise equipment	1,030	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
6	Turnout Gear upgrade, replacement	6,181	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
7	Misc. Fire Hose upgrade, replace	4,121	4,000	2.0%	4,080	2.0%	4,162	2.0%	4,245	2.0%	4,330
8	Misc. Fire Equipment	1,030	1,000	2.0%	1,020	2.0%	1,040	2.0%	1,061	2.0%	1,082
9	Extrication equipment service maintenance/upgrade	6,090	6,000	2.0%	6,120	2.0%	6,242	2.0%	6,367	2.0%	6,495
10	Forestry Equipment, gear	2,538	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
Current Year Budget		32,323	31,000		31,620		32,252		32,897		33,555

Notes:	Previous Year Budget	32,323
	Actual to December 31, 2014	33,701

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name **Vehicle Maintenance**
Account 12 248 253 054

		2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Fuel	21,807	20,000	2.0%	20,400	2.0%	20,808	2.0%	21,224	2.0%	21,649
2	Insurance	14,031	12,000	2.0%	12,240	2.0%	12,485	2.0%	12,734	2.0%	12,989
3	Maintenance, misc.	34,380	34,000	2.0%	34,680	2.0%	35,374	2.0%	36,081	2.0%	36,803
4	E1, E2, E2 yearly pump testing/service	4,783	4,500	2.0%	4,590	2.0%	4,682	2.0%	4,775	2.0%	4,871
Plate #	Apparatus Listing:										
DB1576	2011 GMC Siera Pick-up Black										
1067YM	1995 Freightliner Fire Red										
AW1024	2007 Freightliner Pumper										
3111GF	2002 Ford CAFS truck, F550 'Snuffer'										
6589HH	2004 Ford F-350 - Command Truck										
987PBD	2009 Ford Expedition Red										
EL5348	2002 Freightliner Ambulance Red										
Current Year Budget		75,000	70,500		71,910		73,348		74,815		76,311

Notes: Previous Year Budget 75,000
Actual to December 31, 2014 67,335

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Contracted Services 12 242 717 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	APC Meeting rooms costs and Joint Strata Costs	-	-	1.5%	-	1.5%	-	1.5%	-	1.5%	-
2	Aid Agreement - CORD, Kelowna	7,959	2,500	1.5%	2,538	1.5%	2,576	1.5%	2,614	1.5%	2,653
Current Year Budget		7,959	2,500		2,538		2,576		2,614		2,653

Notes:		Previous Year Budget	7,959
		Actual to December 31, 2014	420
Item # 1	Remove \$1,530 APC as per FAB request		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Hydrant Maintenance Fees	2014	2015		2016		2017		2018		2019
Account	12 247 618 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
	Hydrant Maintenance Fees										
1	Hydrants x \$217 x 4 quarters =	81,007	81,000	3.0%	83,430	3.0%	85,933	3.0%	88,511	3.0%	91,166
2	Standpipe 1 x \$108.50 x 4 quarters =	666	600	3.0%	618	3.0%	637	3.0%	656	3.0%	675
3	Demand Charge \$3,633.50 x 4 quarters =	10,000	10,000	3.0%	10,300	3.0%	10,609	3.0%	10,927	3.0%	11,255
4	Provision for additional hydrants added during year	3,328	2,967	3.0%	3,056	3.0%	3,148	3.0%	3,242	3.0%	3,339
	Current Year Budget	95,000	94,567		97,404		100,326		103,336		106,436

Notes:	Previous Year Budget	95,000
	Actual to December 31, 2014	83,537

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Travel/Mileage	2014	2015		2016		2017		2018		2019
Account	12 242 210 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	FC Business Travel - Mileage	2,091	2,100	2.0%	2,142	2.0%	2,185	2.0%	2,229	2.0%	2,273
2	DFC Business Travel	1,882	1,900	2.0%	1,938	2.0%	1,977	2.0%	2,016	2.0%	2,057
3	FPO/Asst. Training/ Business Travel	1,777	1,800	2.0%	1,836	2.0%	1,873	2.0%	1,910	2.0%	1,948
4	Misc - Fire Crew	2,394	2,500	0.0%	2,500	0.0%	2,500	0.0%	2,500	0.0%	2,500
Current Year Budget		8,144	8,300		8,416		8,534		8,655		8,778

Notes:	Previous Year Budget	8,144
	Actual to December 31, 2014	1,566

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Meetings	2014	2015		2016		2017		2018		2019
Account	12 242 212 054	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	FD General Business Meetings	1,591	1,500	3.0%	1,545	3.0%	1,591	3.0%	1,639	3.0%	1,688
2	Volunteer Annual Award Ceremony	10,500	10,500	5.0%	11,025	5.0%	11,576	5.0%	12,155	5.0%	12,763
Current Year Budget		12,091	12,000		12,570		13,168		13,794		14,451

Notes:		Previous Year Budget	12,091
		Actual to December 31, 2014	7,432
#2	Recruitment and Retainment Ski Passes		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Contingencies 12 242 999 054	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contingency Allowance	11,000	11,220	2.0%	11,444	2.0%	11,673	2.0%	11,907	2.0%	12,145
	Current Year Budget	11,000	11,220		11,444		11,673		11,907		12,145

Notes:	Previous Year Budget	11,000
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Debt Interest 12 242 820 054	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	New Issue - Fire Hall #2 Semi Annual Payment						100,000
2	New Issue - Fire Hall #2 Semi Annual Payment						100,000
Current Year Budget		-	-	-	-	-	200,000

Notes: Previous Year Budget -
Actual to December 31, 2014 -
Item #1,2 Subject to Borrowing Authorization (15 Years @5.75%)

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Capital 12 247 610 054	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Aerial Apparatus Ladder - lease to own		-	R 175,000	R 175,000	R 175,000	R 175,000
2	Interim Finance costs 5% x 2,000,000 x 200 days						
3	Vehicle Replacement		60,000				
4	Firehall Reno	600,000	600,000				
5	Paving Parking Lot		-				
6	Emergency Generator		-				
7	Fire Station #2 - Build Building & Complete Project					4,000,000	
8	Thermal Imaging Camera		10,000				
Current Year Budget		600,000	670,000	175,000	175,000	4,175,000	175,000

Notes:	Previous Year Budget	600,000
	Actual to December 31, 2014	36,157
Item #1	Subject to Borrowing Authorization	
Item #2	Ladder truck replace E-2 possible order in 2013, delivery 2014	
Item #3	Replace C-2	
Item #8	Develop Training Ground Phase 1	

Sources of Funding Capital Projects:
D = Debenture Borrowing
R = Reserves
C = Current Revenues
L = Lease

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Contribution To Reserve 12 242 741 054	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Building & Apparatus	75,000	72,000	50,000	50,000	50,000	50,000
							-
Current Year Budget		75,000	72,000	50,000	50,000	50,000	50,000

Notes: Previous Year Budget 75,000
Actual to December 31, 2014 75,000

Item #1 Purchase Aerial Apparatus after 10 year lease \$406,000.00 required by Year 2015

\$ 1,479,429.86

Balance in Reserve December 31, 2014
GL Account 34 700 054

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Previous Year's Deficit 12 242 990 054	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Deficit	-	-	-	-	-	-
	Current Year Budget	-	-	-	-	-	-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

**Regional District of Kootenay Boundary - Reserve Fund
Big White Fire Services**

GL Account Number:
34 700 054

	2008	2009	2010	2011	2012	2013	2014	Accumulated
Opening Balance	1,053,409.75	1,034,267.67	1,184,162.51	1,326,114.50	1,365,015.16	1,389,667.86	1,425,126.71	15,354.74
Add:								
Transfers In:								
General	330,000.00	213,819.00	274,226.00	130,500.00	75,000.00	50,000.00	75,000.00	2,476,271.26
Other								21,376.21
Interest Earned	43,337.92	11,649.84	7,945.99	13,900.66	14,652.70	15,458.83	15,460.48	248,993.46
Total Additions	<u>373,337.92</u>	<u>225,468.84</u>	<u>282,171.99</u>	<u>144,400.66</u>	<u>89,652.70</u>	<u>65,458.83</u>	<u>90,460.48</u>	<u>2,761,995.67</u>
Less:								
Transfers Out	392,480.00	75,574.00	140,220.00	105,500.00	65,000.00	29,999.98	36,157.33	1,282,565.81
Other								0.00
Total Reductions	<u>392,480.00</u>	<u>75,574.00</u>	<u>140,220.00</u>	<u>105,500.00</u>	<u>65,000.00</u>	<u>29,999.98</u>	<u>36,157.33</u>	<u>1,282,565.81</u>
Closing Balance	<u><u>1,034,267.67</u></u>	<u><u>1,184,162.51</u></u>	<u><u>1,326,114.50</u></u>	<u><u>1,365,015.16</u></u>	<u><u>1,389,667.86</u></u>	<u><u>1,425,126.71</u></u>	<u><u>1,479,429.86</u></u>	<u><u>1,479,429.86</u></u>

NOTES:

2007 Truck Purchase
2008 Class "A" Pumper
2009 Land Purchase \$30,352, New Fire Hall \$45,222 = \$75,574
2010 Approval for up to \$200,000 for Addition Project anticipate \$150,000
2012 Improvements to Training Grounds

02/03/2015

5YR054.xlsx Reserves
Audit Reference A21

Big White Fire Department
Apparatus Inventory Feb. 2011

Seats	Year	Chassis	Make	Model	VIN	MVI	License	Tanks Capacity	Pump Rating USGPM	Drive Train	Replacement Date/Frontline	Replacement Date/Backup	Replacement Frequency
5	2004	3/4 Ton/CC	Ford	F350	1FMDA41X4VZA80466	Dec	6589HH	N/A	N/A	4x4	2009	2014	5 yrs/10 yrs.
5	2011	3/4 Ton	Chev	Siera	3GTP2VEA6BG356328	Dec	DB1576	N/A	N/A	4x4	2016	2021	5yrs
5	1995	Freightliner	Anderson	FL 80	1FV2JLCB95L552672	Nov	1067 YM	1000 Gallons	1250	4x4	2010	2020	15 yrs./25 yrs.
4	2009	SUV	Ford	Exbidition	1FMFV16599LAO6782	Dec	987PBD	N/A	N/A	4x4	2014	2019	5 yrs/10 yrs.
2	2003	Ford	Hub	F550	1FDAF57F13EA84231	Nov	3111GF	250 Gallons	CAF 78 CFM 250	4x4	2018	2028	15 yrs./25 yrs.
5	2007	Freightliner	Am. LaFr	FL80	1FVACYB548AZ54342	Nov	AW1024	500 Gallons	1500	4x4	2022	2032	15 yrs./25 yrs.
5	2002	Freightliner	Am. LaFr	FL 80	1FVABPBW02HJ54659	Nov	EL5348	N/A	N/A	2x2	2017	2027	15yrs./25 yrs.
<div> <div>Note:</div> <div>As per the FUS 2004 and the Chateau 2007 report. An apparatus with an elevated master stream is required at the resort. This could be accomplished by various means but would still require a place to park(Building), Staff to operate and a 2 year window to allow for construction of a building and order time.</div> </div>													

02/03/2015

J:\Finance\Five Year Financial Plan\5YR054.xlsx Apparatus Inventory

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Big White Fire Services

Estimated Budget 2012

2015	Completed Roll: December, 2014			
BC ASSESSMENT CONVERTED VALUES		Big White Fire Protection LSA#3		
Class	Big White Fire Protection	Assessed Values	Factor	Converted Values
1	Residential	466,302,826	10.00	46,630,283
2	Utilities	2,383,199	35.00	834,120
3	Unmanged Forest	-	40.00	-
5	Light Industry	143,000	34.00	48,620
6	Business/Other	24,978,300	24.50	6,119,684
7	Managed Forest	-	30.00	-
8	Recreation/Non Profit	4,138,000	10.00	413,800
9	Farm	-	10.00	-
		<u>497,945,325</u>		<u>54,046,506</u>

Preliminary Budget

Big White Fire Services
Collection Fee assessed by the Province

%

\$	838,806
5.25	44,037
<u>\$</u>	<u>882,843</u>

Tax on a \$200,000 Home	\$ 326.70
Tax on a \$300,000 Home	\$ 490.05
Tax on a \$500,000 Home	\$ 816.74

Taxes will be collected from the following Property Owners:

Rates Per \$1000 of Assessed Value		Tax Rates
1	Residential	1.6335
2	Utilities	5.7172
3	Unmanged Forest	6.5340
5	Light Industry	5.5539
6	Business/Other	4.0020
7	Managed Forest	4.9005
8	Recreation/Non Profit	1.6335
9	Farm	1.6335

Collected	
\$	761,700
	13,625
	-
	794
	99,964
	-
	6,759
	-

TOTAL COLLECTIONS

Blended Rate	1.7730
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\$ 882,843

02/03/2015

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 056
FIRE PROTECTION - GREENWOOD RURAL FIRE SERVICE

PARTICIPANT: Electoral Area 'E' Specified Area

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
11 831 056	Property Tax Requisition	2	18,273	18,798	18,798	0	18,824	26	0.14	18,850	18,884	18,905	18,926
11 590 159	Miscellaneous Revenue	3	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Revenue From Equipment Reserve	4	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	5	500	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			18,773	18,798	18,798	0	18,824	26	0.14	18,850	18,884	18,905	18,926
EXPENDITURE													
12 243 755	Contracted Fire Service	6	17,500	17,500	17,500	0	17,500	0	0.00	17,500	17,500	17,500	17,500
12 243 230	Board Fee	7	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,384	1,405	1,426
12 243 741	Transfer To Reserves	8	0	0	0	0	0	0	0.00	0	0	0	0
12 243 999	Contingency	9	0	0	0	0	0	0	0.00	0	0	0	0
12 243 990	Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			18,773	18,798	18,798	0	18,824	26	0.14	18,850	18,884	18,905	18,926
Surplus(Deficit)			0		0								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

	Property Tax Requisition	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
2014 Actual	11 831 056 - 056									
	Description	Amount		Amount		Amount		Amount		Amount
18798	Greenwood Fire Expansion Service	18,824		18,850		18,884		18,905		18,926
	2013 Requisition \$18,273									
	2014 Requisition \$18,798									
	Current Year Budget	18,824		18,850		18,884		18,905		18,926

Notes:	Previous Year Budget	18,798
Limit:	Requisition shall be \$2.50/\$1,000 of net taxable value of land and improvements or \$20,000	
Calculation:	or \$20,000 (twenty thousand dollars) whichever is greater	
\$ 62,970.71	Establishing Bylaw #1395	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Miscellaneous Revenue	2014	2015		2016		2017		2018		2019
Account	11 590 159 - 056	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Miscellaneous Revenue	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name Account	Transfer From Reserve Account 11 921 205 - 056	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Transfer From Reserve	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 - 056	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contract - City of Greenwood	2014	2015	2016	2017	2018	2019
Account	12 243 755 - 056	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	City of Greenwood - Fire Services	17,500	17,500	17,500	17,500	17,500	17,500
Current Year Budget		17,500	17,500	17,500	17,500	17,500	17,500

Notes:	Previous Year Budget	17,500
	Actual to December 31, 2014	17,500

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 243 230 - 056	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee	1,298	1,324	2.0%	1,350	2.5%	1,384	1.5%	1,405	1.5%	1,426
	Current Year Budget	1,298	1,324		1,350		1,384		1,405		1,426

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Transfer To Reserves	2014	2015		2016		2017		2018		2019
Account	12 243 741 - 056	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Transfer to Reserves	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

\$	9,042.65
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Balance in Reserve Account December 31, 2014
Account 34 700 056

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Contingency	2014	2015		2016		2017		2018		2019
Account	12 243 999 - 056	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Contingency	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 243 990 - 056	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 057
FIRE PROTECTION - GRAND FORKS RURAL FIRE

PARTICIPANT: Electoral Area 'D' Specified Area

	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
							\$	%				
REVENUE												
11 830 904 Tax - EA 'D' / Rural Grand Forks	2	53,333	320,000	320,000	-0	353,669	33,670	10.52	342,032	342,032	342,032	342,032
11 550 100 Interest Earned on Investments	3	233	0	2,606	-2,606	0	0	0.00	0	0	0	0
11 759 159 Province of BC - Misc. Revenue	4	1,755,545	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Transfer From Reserves	5	0	0	62,893	-62,893	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	0	54,860	374,161	-319,301	283,363	228,502	416.52	0	0	0	0
Total Revenue		1,809,112	374,860	759,660	-384,800	637,032	262,172	69.94	342,032	342,032	342,032	342,032
EXPENDITURE												
12 245 230 Board Fee	7	2,172	13,035	13,035	0	13,296	261	2.00	13,296	13,296	13,296	13,296
12 245 237 Insurance	8	1,132	8,000	2,758	5,242	15,537	7,537	94.21	15,537	15,537	15,537	15,537
12 245 610 Capital	9	1,213,913	0	0	0	0	0	0.00	0	0	0	0
12 245 741 Contribution To Reserves	10	222,565	100,000	212,893	-112,893	17,000	-83,000	-83.00	67,000	67,000	67,000	67,000
12 245 755 Contracted Fire Service	11	-4,831	202,905	247,611	-44,706	586,199	383,294	188.90	236,199	236,199	236,199	236,199
12 245 990 Previous Year's Deficit	12	0	0	0	0	0	0	0.00	0	0	0	0
12 245 999 Contingency	13	0	50,920	0	50,920	5,000	-45,920	-90.18	10,000	10,000	10,000	10,000
Total Expenditure		1,434,951	323,940	476,297	-152,357	637,032	313,092	96.65	342,032	342,032	342,032	342,032
Surplus(Deficit)		374,161		283,363								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
11 830 904 - 057		Budget		Budget		Budget		Budget		Budget
2014	Description	Amount		Amount		Amount		Amount		Amount
Actual										
320,000	Grand Forks Fire Expansion Service	353,669		342,032		342,032		342,032		342,032
Current Year Budget		353,669		342,032		342,032		342,032		342,032

Notes: _____ Previous Year Budget 320,000
 Limit: _____
 Calculation: _____

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	2,606

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name		2014	2015		2016		2017		2018		2019
Account	Transfer From Reserve Account 11 921 205 - 057	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Transfer From Reserves	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	62,893

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name Account	Transfer From Reserve Account 11 921 205 - 057	2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Transfer From Reserves	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	62,893

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Name	Previous Year's Surplus	2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Account	11 911 100 - 057										
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	54,860	283,363		-		-		-		-
	Current Year Budget	54,860	283,363		-		-		-		-

Notes:	Previous Year Budget	54,860
	Actual to December 31, 2014	374,161

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Board Fee											
Account	12 245 230 - 057											
		2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget	
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount	
1	Board Fee (2% increase for C.P.I.)	13,035	13,296		13,296		13,296		13,296		13,296	
	Current Year Budget	13,035	13,296		13,296		13,296		13,296		13,296	

Notes:	Previous Year Budget	13,035
	Actual to December 31, 2014	13,035

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Insurance										
Account	12 245 237 - 057										
		2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Vehicle Insurance	3,881	11,300	0.0%	11,300	0.0%	11,300	0.0%	11,300	0.0%	11,300
2	Carson Fire Hall - Grand Forks	4,119	4,237		4,237		4,237		4,237		4,237
	Nursery Fire Hall - Grand Forks										
	George Evans Fire Hall - Grand Forks										
	Big Y - Fire Hall										
	Current Year Budget	8,000	15,537		15,537		15,537		15,537		15,537

Notes:	Previous Year Budget	8,000
	Actual to December 31, 2014	2,758

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Transfer To Reserves	2014	2015		2016		2017		2018		2019
Account	12 245 741 - 057	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Building Reserve	17,000	17,000		17,000		17,000		17,000		17,000
2	Vehicle Reserve	50,000	-		50,000		50,000		50,000		50,000
	other	33,000									
	Current Year Budget	100,000	17,000		67,000		67,000		67,000		67,000

Notes:	Previous Year Budget	100,000
	Actual to December 31, 2014	212,893

#####

Balance in Reserve Account December 31, 2014
 Account 34 700 057 - MFA MMF (Gen/Veh/Bldg)
 Account 34 702 057 - CIBC MMF (Vehicle)
 Account 34 702 058 - CIBC MMF (Building)

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contract - City of Grand Forks	2014	2015	2016	2017	2018	2019
Account	12 245 755 - 057	Budget	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	City of Grand Forks - Fire Services	238,000	236,199	236,199	236,199	236,199	236,199
	less prior year surplus on GF contract	(35,095)					
2	Contribution to Ladder/Platform Rescue Vehicle		350,000				
	Current Year Budget	202,905	586,199	236,199	236,199	236,199	236,199

Notes: Previous Year Budget 202,905
Actual to December 31, 2014 247,611

1 2015 - vehicle insurance paid directly by RDKB - this was paid by City of Grand Forks in prior years.

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name Account	Previous Year's Deficit 12 245 990 - 057	2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

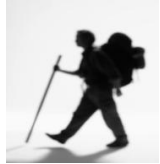
Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Contingency										
Account	12 245 999 - 057										
		2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Miscellaneous Administration Expenses	50,920	5,000		10,000		10,000		10,000		10,000
	Current Year Budget	50,920	5,000		10,000		10,000		10,000		10,000


Notes:	Previous Year Budget	50,920
	Actual to December 31, 2014	-



**REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN**

EXHIBIT NO 065

ELECTORAL AREA 'E' / WEST BOUNDARY - REGIONAL PARKS & TRAILS SERVICE



	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET \$ %		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
REVENUE												
11 830 905 Property Tax Requisition	2	6,273	6,298	6,298	0	5,162	(1,136)	(18.04)	6,350	6,384	6,405	6,426
11 210 100 Federal Grant in Lieu	3	0	0	0	-0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserves	4	0	5,000	0	5,000	0	(5,000)	(100.00)	0	0	0	0
11 911 100 Previous Year's Surplus	5	0	0	0	0	3,162	3,162	0.00	0	0	0	0
Total Revenue		6,273	11,298	6,298	5,000	8,324	(2,974)	(26.32)	6,350	6,384	6,405	6,426
EXPENDITURE												
12 723 230 Board Fee	6	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,384	1,405	1,426
12 723 239 Operating Contracts	7	0	10,000	1,838	8,162	7,000	(3,000)	(30.00)	0	0	0	0
12 723 741 Contribution To Reserves	8	5,000	0	0	0	0	0	0.00	5,000	5,000	5,000	5,000
12 723 999 Contingencies	9	0	0	0	0	0	0	0.00	0	0	0	0
12 723 990 Previous Year's Deficit	10	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		6,273	11,298	3,136	8,162	8,324	(2,974)	(26.32)	6,350	6,384	6,405	6,426
Surplus(Deficit)		0		3,162								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015	2016	2017	2018	2019
11 830 905 - 065		Budget	Budget	Budget	Budget	Budget
2014	Description	Amount	Amount	Amount	Amount	Amount
Actual						
6,298	Property Tax Requisition	5,162	6,350	6,384	6,405	6,426
	EA 'E' / West Boundary - Regional Parks & Trails					
	Current Year Budget	5,162	6,350	6,384	6,405	6,426

Notes:

Previous Year Budget	6,298
Actual to December 31, 2014	6,298

Establishing Bylaw #1414

No Limit: Initial intent is to provide resources for public access to crown land

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant in Lieu	2014	2015	2016	2017	2018	2019
Account	11 210 100 - 065	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1		-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes: _____ Previous Year Budget -
 _____ Actual to December 31, 2014 0

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Revenue From Reserves	2014	2015	2016	2017	2018	2019
Account	11 921 205 - 065	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Revenue From Reserves	5,000	-	-	-	-	-
	Current Year Budget	5,000	-	-	-	-	-

Notes:

Previous Year Budget	5,000
Actual to December 31, 2014	-
Jewel Lake Trail Project	

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 - 065	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	-	3,162		-		-		-		-
	Current Year Budget	-	3,162		-		-		-		-

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 723 230 - 065	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Board Fee (2% increase for C.P.I.)	1,298	1,324	2.0%	1,350	2.5%	1,384	1.5%	1,405	1.5%	1,426
	Current Year Budget	1,298	1,324		1,350		1,384		1,405		1,426

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

Name	Operating Contracts	2014	2015		2016		2017		2018		2019
Account	12 723 239 - 065	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Consulting/Contractors	-	-		-		-		-		-
2	Jewel Lake Trail Project	10,000	7,000								
	Current Year Budget	10,000	7,000		-		-		-		-

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution To Reserves	2014	2015		2016		2017		2018		2019
Account	12 723 741 - 065	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contribution To Reserve Account	5,000	5,000		5,000		5,000		5,000		5,000
	Current Year Budget	5,000	5,000		5,000		5,000		5,000		5,000

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

\$36,085.40

Balance in Reserve December 31, 2014
Account Number 34 700 065

[illegible]

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Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 723 990 - 065	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

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REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 074
BIG WHITE SECURITY SERVICES

		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
11 831 074	Property Tax Requisition	2	199,476	215,861	215,861	-0	215,713	(147)	(0.07)	247,655	254,661	261,880	269,320
11 210 100	Federal Grant In Lieu	3	6	104	0	104	104	0	0.00	106	108	110	113
11 911 100	Previous Year's Surplus	4	38,915	25,865	25,865	0	26,091	225	0.87	0	0	0	0
Total Revenue			238,396	241,830	241,726	104	241,908	78	0.03	247,761	254,769	261,991	269,433
EXPENDITURE													
12 760 230	Board Fee	5	4,339	4,426	4,426	0	4,504	78	1.76	4,594	4,686	4,780	4,875
12 760 241	Security Accommodation	6	9,722	12,000	9,858	2,142	12,000	0	0.00	12,000	12,000	12,000	12,000
12 760 239	Operating Contracts	7	198,470	220,404	201,352	19,052	220,404	0	0.00	226,167	233,083	240,211	247,558
12 760 999	Contingencies	8	0	5,000	0	5,000	5,000	0	0.00	5,000	5,000	5,000	5,000
12 760 990	Previous Year's Deficit	9	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			212,531	241,830	215,636	26,194	241,908	78	0.03	247,761	254,769	261,991	269,433
Surplus(Deficit)			25,865		26,091								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015	2016	2017	2018	2019
11 831 074 074		Budget	Budget	Budget	Budget	Budget
2014	Description	Amount	Amount	Amount	Amount	Amount
Actual						
215,861	Property Tax Requisition	215,713	247,655	254,661	261,880	269,320
215,861	Current Year Budget	215,713	247,655	254,661	261,880	269,320

Notes:	Previous Year Budget	215,861
Maximum Annual Budget of \$200,000 or \$0.70000/1000 of		
497,007,926	Assessed Values @ \$0.5500/1000 =	\$ 273,354
Establishing Bylaw #1220		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant In Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 074	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Federal Grant In Lieu	104	104	2.0%	106	2.0%	108	2.0%	110	2.0%	113
Current Year Budget		104	104		106		108		110		113

Notes: _____ Previous Year Budget 104
 _____ Actual to December 31, 2014 -

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 074	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	25,865	26,091		-		-		-		-
	Current Year Budget	25,865	26,091		-		-		-		-

Notes:	Previous Year Budget	25,865
	Actual to December 31, 2014	25,865

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 760 230 074	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee	3,916	3,994	2.0%	4,074	2.0%	4,155	2.0%	4,238	2.0%	4,323
2	Climate Change Initiative	510	510	2.0%	520	2.0%	531	2.0%	541	2.0%	552
	Current Year Budget	4,426	4,504		4,594		4,686		4,780		4,875

Notes:	Previous Year Budget	4,426
	Actual to December 31, 2014	4,426

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Security Accommodation	2014	2015		2016		2017		2018		2019
Account	12 760 241 074	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Accommodations for Security Personnel	12,000	12,000		12,000		12,000		12,000		12,000
Current Year Budget		12,000	12,000		12,000		12,000		12,000		12,000

Notes: _____ Previous Year Budget 12,000
 _____ Actual to December 31, 2014 9,858

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Operating Contracts	2014	2015		2016		2017		2018		2019
Account	12 760 239 074	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
	Security Guard Services provided by										
	Securigaurd Services Ltd										
1	High Season Coverage: Nov - April										
	Base contract - six months x \$17,071.42	102,428	102,428	2.5%	104,989	3.0%	108,138	3.0%	111,383	3.0%	114,724
	Vehicle - six months @ \$1,931.67	10,500	10,500	2.5%	10,763	3.0%	11,085	3.0%	11,418	3.0%	11,760
	Condo - six months @ \$551.91	3,000	3,000	2.5%	3,075	3.0%	3,167	3.0%	3,262	3.0%	3,360
2	Low Season Coverage : May - October										
	Base contract - six months x \$11,380.94	65,676	65,676	2.5%	67,318	3.0%	69,337	3.0%	71,418	3.0%	73,560
	Vehicle - six months @ \$1,750	10,500	10,500	2.5%	10,763	3.0%	11,085	3.0%	11,418	3.0%	11,760
	Condo - six months @ \$500	3,000	3,000	2.5%	3,075	3.0%	3,167	3.0%	3,262	3.0%	3,360
3	Contract Provisions: Other Costs										
	Allowance for Overtime	10,000	10,000	3.5%	10,350	3.5%	10,712	3.5%	11,087	3.5%	11,475
	Allowance for Increased Fuel costs	10,000	10,000	3.5%	10,350	3.5%	10,712	3.5%	11,087	3.5%	11,475
	Allowance for contract extension Oct 2013 - 2.5%	5,300	5,300	3.5%	5,486	3.5%	5,677	3.5%	5,876	3.5%	6,082
	Current Year Budget	220,404	220,404		226,167		233,083		240,211		247,558

102428.52

Notes: Previous Year Budget 220,404
Actual to December 31, 2014 201,352

Items #1-3 **Reduced allowance for Overtime & Fuel costs in 2013 Line 3**

Fuel surcharge of 3.5%/litre if fuel costs increase to \$1.20/litre during the contract term

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contingencies	2014	2015	2016	2017	2018	2019
Account	12 760 999 074	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Provision for unforeseen events	5,000	5,000	5,000	5,000	5,000	5,000
Current Year Budget		5,000	5,000	5,000	5,000	5,000	5,000

Notes: _____ Previous Year Budget 5,000
 _____ Actual to December 31, 2014 -

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 760 990 074	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

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Securigaurd Contract

November 2009 - October 2010

YEAR ONE

Annual rate increases of 2.5% will apply in years 2 and 3 respectively

An increase or decrease in billing rates will occur to correspond with any increase or decrease in legislated statutory costs: CPP, EI, WCB, Minimum Wage,

Month	Base	Vechlce	Condo	Total
November	15,465.86	1,750.00	500.00	17,715.86
December	15,465.86	1,750.00	500.00	17,715.86
January	15,465.86	1,750.00	500.00	17,715.86
February	15,465.86	1,750.00	500.00	17,715.86
March	15,465.86	1,750.00	500.00	17,715.86
April	15,465.86	1,750.00	500.00	17,715.86
May	10,310.57	1,750.00	500.00	12,560.57
June	10,310.57	1,750.00	500.00	12,560.57
July	10,310.57	1,750.00	500.00	12,560.57
August	10,310.57	1,750.00	500.00	12,560.57
September	10,310.57	1,750.00	500.00	12,560.57
October	10,310.57	1,750.00	500.00	12,560.57
	154,658.58	21,000.00	6,000.00	181,658.58

Extra Coverage Rates:

	Regular	Overtime	D/Time	Stat Rate
Security Guard	\$ 20.97	\$ 24.87	\$ 31.87	\$ 27.97

Securigaurd Contract

November 2010 - October 2011

YEAR TWO

Annual rate increases of 2.5% will apply in years 2 and 3 respectively

An increase or decrease in billing rates will occur to correspond with any increase or decrease in legislated statutory costs: CPP, EI, WCB, Minimum Wage,

Month	Base	Vechlce	Condo	Total	Year 2 Increase	Total
November	15,465.86	1,750.00	500.00	17,715.86	442.90	18,158.76
December	15,465.86	1,750.00	500.00	17,715.86	442.90	18,158.76
January, 2011	15,465.86	1,750.00	500.00	17,715.86	442.90	18,158.76
February	15,465.86	1,750.00	500.00	17,715.86	442.90	18,158.76
March	15,465.86	1,750.00	500.00	17,715.86	442.90	18,158.76
April	15,465.86	1,750.00	500.00	17,715.86	442.90	18,158.76
May	10,310.57	1,750.00	500.00	12,560.57	314.01	12,874.58
June	10,310.57	1,750.00	500.00	12,560.57	314.01	12,874.58
July	10,310.57	1,750.00	500.00	12,560.57	314.01	12,874.58
August	10,310.57	1,750.00	500.00	12,560.57	314.01	12,874.58
September	10,310.57	1,750.00	500.00	12,560.57	314.01	12,874.58
October, 2011	10,310.57	1,750.00	500.00	12,560.57	314.01	12,874.58
	154,658.58	21,000.00	6,000.00	181,658.58	4,541.46	186,200.04

Extra Coverage Rates:

	Regular	Overtime	D/Time	Stat Rate
Security Guard	\$ 20.97	\$ 24.87	\$ 31.87	\$ 27.97

Securigaurd Contract

November 2011 - October 2012

YEAR THREE

Annual rate increases of 2.5% will apply in years 2 and 3 respectively

An increase or decrease in billing rates will occur to correspond with any increase or decrease in legislated statutory costs: CPP, EI, WCB, Minimum Wage,

Month	Base	Vechlce	Condo	Yr 2 Increase	Total	Year 3 Increase	Total
November, 2011	15,465.86	1,750.00	500.00	442.90	18,158.76	453.97	18,612.73
December	15,465.86	1,750.00	500.00	442.90	18,158.76	453.97	18,612.73
January, 2012	15,465.86	1,750.00	500.00	442.90	18,158.76	453.97	18,612.73
February	15,465.86	1,750.00	500.00	442.90	18,158.76	453.97	18,612.73
March	15,465.86	1,750.00	500.00	442.90	18,158.76	453.97	18,612.73
April	15,465.86	1,750.00	500.00	442.90	18,158.76	453.97	18,612.73
May	10,310.57	1,750.00	500.00	314.01	12,874.58	321.86	13,196.45
June	10,310.57	1,750.00	500.00	314.01	12,874.58	321.86	13,196.45
July	10,310.57	1,750.00	500.00	314.01	12,874.58	321.86	13,196.45
August	10,310.57	1,750.00	500.00	314.01	12,874.58	321.86	13,196.45
September	10,310.57	1,750.00	500.00	314.01	12,874.58	321.86	13,196.45
October, 2012	10,310.57	1,750.00	500.00	314.01	12,874.58	321.86	13,196.45
	154,658.58	21,000.00	6,000.00	4,541.46	186,200.04	4,655.00	190,855.05


Extra Coverage Rates:

	Regular	Overtime	D/Time	Stat Rate
Security Guard	\$ 20.97	\$ 24.87	\$ 31.87	\$ 27.97



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 075
BIG WHITE NOISE CONTROL SERVICE



						Increase(Decrease between 2014 BUDGET and 2015 BUDGET							
PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	\$	%	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET		
REVENUE													
11 831 070	Property Tax Requisition	2	5,000	12,571	12,571	0	1,324	(11,247)	(89.47)	4,350	4,384	4,405	4,426
11 159 159	Miscellaneous Income	3	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	4	0	3,727	3,727	0	15,000	11,273	302.47	0	0	0	0
Total Revenue			5,000	16,298	16,298	0	16,324	26	0.16	4,350	4,384	4,405	4,426
EXPENDITURE													
12 762 230	Board Fee	5	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,384	1,405	1,426
12 762 239	Operating Contracts	6	0	15,000	0	15,000	15,000	0	0.00	3,000	3,000	3,000	3,000
12 762 741	Transfer To Reserves	7	0	0	0	0	0	0	0.00	0	0	0	0
12 762 999	Contingencies	8	0	0	0	0	0	0	0.00	0	0	0	0
12 762 990	Previous Year's Deficit	9	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			1,273	16,298	1,298	15,000	16,324	26	0.16	4,350	4,384	4,405	4,426
Surplus(Deficit)			3,727		15,000								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

2014 Actual	Property Tax Requisition 11 831 070 - 075	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
	Description	Amount	Amount	Amount	Amount	Amount
	Property Tax Requisition	1,324	4,350	4,384	4,405	4,426
-	Current Year Budget	1,324	4,350	4,384	4,405	4,426

Notes:	Previous Year Budget	12,571
	Actual to December 31, 2014	12,571
	Establishing Bylaw #1386	

Name	Miscellaneous Income	2014	2015		2016		2017		2018		2019
Account	11 590 159 - 075	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Miscellaneous Income	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 - 075	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	3,727	15,000		-		-		-		-
	Current Year Budget	3,727	15,000		-		-		-		-

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[illegible]

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Operating Contracts	2014	2015		2016		2017		2018		2019
Account	12 762 239 - 075	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Noise Control Adjudication software and setup	15,000	15,000		3,000		3,000		3,000		3,000
	Current Year Budget	15,000	15,000		3,000		3,000		3,000		3,000

Notes: _____ Previous Year Budget 15,000
 _____ Actual to December 31, 2014 -

Name	Transfer To Reserves	2014	2015		2016		2017		2018		2019
Account	12 762 741 - 075	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Tranfer to Reserves	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

Balance in Reserve December 31, 2014
Account Number 34 700 075

Name	Contingencies	2014	2015		2016		2017		2018		2019
Account	12 762 999 - 075	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Provision for unforeseen events	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

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Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 762 990 - 075	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 077
ECONOMIC DEVELOPMENT - AREA 'C' / CHRISTINA LAKE

PARTICIPANT: Electoral Area of Christina Lake (Area 'C')

	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
							\$	%				
REVENUE												
11 830 903 Property Tax Requisition	2	30,000	65,817	65,817	(0)	105,222	39,405	59.87	76,350	76,384	76,405	76,426
11 210 100 Federal Grant in Lieu	3	0	0	102	(102)	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Income	4	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserves	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	0	5,481	5,481	0	15,102	9,621	175.53	0	0	0	0
Total Revenue		30,000	71,298	71,400	-102	120,324	49,026	68.76	76,350	76,384	76,405	76,426
EXPENDITURE												
12 698 230 Board Fee	7	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,384	1,405	1,426
12 698 239 Operating Contracts	8	23,246	55,000	55,000	0	89,000	34,000	61.82	75,000	75,000	75,000	75,000
12 698 741 Contribution To Reserves	9	0	0	0	0	0	0	0.00	0	0	0	0
12 698 999 Contingencies	10	0	15,000	0	15,000	30,000	15,000	100.00	0	0	0	0
12 698 990 Previous Year's Deficit	11	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		24,519	71,298	56,298	15,000	120,324	49,026	68.76	76,350	76,384	76,405	76,426
Surplus(Deficit)		5,481		15,102								

NEW SERVICE IN 2013

Property Tax Requisition
11 830 905 - 077

Notes:	Previous Year Budget	65,817
	Actual to December 31, 2014	65,817
Establishing Bylaw #1518		
No Limit: Initial intent is to provide resources for public access to crown land		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant in Lieu	2014	2015	2016	2017	2018	2019
Account	11 210 100 - 077	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1		-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	102

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Miscellaneous Income	2014	2015	2016	2017	2018	2019
Account	11 590 159 - 077	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Miscellaneous Income	-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Revenue From Reserves	2014	2015	2016	2017	2018	2019
Account	11 921 205 - 077	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Revenue From Reserves	-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	5,481

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015	2016	2017	2018	2019
Account	11 911 100 - 077	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	5,481	15,102	-	-	-	-
Current Year Budget		5,481	15,102	-	-	-	-

Notes:	Previous Year Budget	5,481
	Actual to December 31, 2014	5,481

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 698 230 - 077	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Board Fee (2% increase for C.P.I.)	1,298	1,324	2.0%	1,350	2.5%	1,384	1.5%	1,405	1.5%	1,426
Current Year Budget		1,298	1,324		1,350		1,384		1,405		1,426

Notes:

Previous Year Budget	1,298
Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Operating Contracts	2014	2015		2016		2017		2018		2019
Account	12 698 239 - 077	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Consulting/Contractors	55,000	55,000		55,000		55,000		55,000		55,000
2	Administration Support Grant - Gateway		20,000		20,000		20,000		20,000		20,000
3	Grant to Seniors Housing		5,000								
4	Grant to Venture Capital		5,000								
5	Grant to BEDC for regional projects		4,000								
Current Year Budget		55,000	89,000		75,000		75,000		75,000		75,000

Notes: Previous Year Budget 55,000
Actual to December 31, 2014 55,000

"1 & 2" Funding Support for Christina Gateway Association Community and Economic Development Programs

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution To Reserves	2014	2015		2016		2017		2018		2019
Account	12 698 741 - 077	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contribution To Reserve Account	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-
NEW SERVICE IN 2013		

\$	-
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Balance in Reserve December 31, 2014
Account Number 34 700 077

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contingencies	2014	2015	2016	2017	2018	2019
Account	12 698 999 - 077	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Provision for unforeseen events	10,000	10,000	-	-	-	-
2	Bursary Program	5,000	5,000				
3	Welcome Centre/maintenance/contingency		10,000				
4	Emergency Travel Fund		5,000				
Current Year Budget		15,000	30,000	-	-	-	-

Notes:	Previous Year Budget	15,000
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 698 990 - 077	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 081
MOSQUITO CONTROL - CHRISTINA LAKE SPECIFIED AREA

						Increase(Decrease) between 2014 BUDGET and 2015 BUDGET							
	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	\$	%	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	
REVENUE													
11 830 903	Property Tax Requisition	2	28,735	28,476	28,476	0	28,479	3	0.01	37,884	37,962	38,041	38,122
11 210 100	Federal Grant in Lieu	3	91	0	98	(98)	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	4	3,119	8,336	8,336	0	9,335	999	11.99	0	0	0	0
Total Revenue			31,945	36,812	36,909	(97)	37,814	1,003	2.72	37,884	37,962	38,041	38,122
EXPENDITURE													
12 294 111	Salaries & Wages	5	1,202	1,152	1,155	3	1,237	86	7.42	1,268	1,306	1,346	1,386
12 294 230	Board Fee	6	1,873	1,910	1,910	0	1,936	26	1.36	1,975	2,014	2,054	2,096
12 294 239	Pest Control Contract	7	20,535	33,750	24,509	(9,241)	34,641	891	2.64	34,641	34,641	34,641	34,641
12 294 990	Previous Year's Deficit	8	0	0	0	0	0	0	0.00	0	0	0	0
12 294 999	Contingencies	9	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure			23,610	36,812	27,574	(9,238)	37,814	1,003	2.72	37,884	37,962	38,041	38,122
Surplus(Deficit)			8,336		9,335								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
 Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
11 830 903 081		Budget		Budget		Budget		Budget		Budget
2014	Description	Amount		Amount		Amount		Amount		Amount
Actual										
28,476	Christina Lake Mosquito Specified Area	28,479		37,884		37,962		38,041		38,122
28,476	Current Year Budget	28,479		37,884		37,962		38,041		38,122

Notes:

Previous Year Budget

28,476

Actual to December 31, 2014

28,476

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Federal Grant in Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 081	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1		-	-	2.0%	-	2.0%	-	2.0%	-	2.0%	-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	98

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 081	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	8,336	9,335		-		-		-		-
	Current Year Budget	8,336	9,335		-		-		-		-

Notes:	Previous Year Budget	8,336
	Actual to December 31, 2014	8,336

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Salaries & wages	2014	2015		2016		2017		2018		2019
Account	12 294 111 081	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Director of Environmental Services	960	974	2.5%	999	3.0%	1,029	3.0%	1,059	3.0%	1,091
2	Benefits @ 27%	192	263		270		278		286		295
Current Year Budget		1,152	1,237		1,268		1,306		1,346		1,386

Notes:

Previous Year Budget	1,152
Actual to December 31, 2014	1,155
108,253 Based on 0.9% Dirctor of Environmental Service Salary	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	1,910
	Actual to December 31, 2014	1,910

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Pest Control Contract	2014	2015		2016		2017		2018		2019
Account	12 294 239 081	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Contractor Fees	25,750	14,900		14,900		14,900		14,900		14,900
2	Alternative Treatment Tests (Bat Houses)	8,000	8,000		8,000		8,000		8,000		8,000
3	Flood Year - Extra Treatments		11,741		11,741		11,741		11,741		11,741
	Current Year Budget	33,750	34,641		34,641		34,641		34,641		34,641

Notes:	Previous Year Budget	33,750
	Actual to December 31, 2014	24,509
Item #1		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 293 990 081	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY


Name	Contingencies	2014	2015		2016		2017		2018		2019
Account	12 294 999 081	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contingencies	-	-	1.5%	-	2.0%	-	2.5%	-	1.5%	-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 090
NOXIOUS WEED CONTROL AREA 'A' - COLUMBIA GARDENS

PARTICIPANT: Columbia Gardens Weed Control - Specified Area



	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	
							\$	%					
REVENUE:													
11 831 090	Property Tax Requisition	2	23,501	20,753	20,753	0	20,753	(0)	(0.00)	20,042	20,381	20,712	21,049
11 210 100	Federal Grant In Lieu	3	43	25	36	(11)	25	0	0.00	25	25	25	25
11 759 092	Prov of BC Weed Control Grant	4	2,500	3,000	5,000	(2,000)	3,000	0	0.00	3,000	3,000	3,000	3,000
11 759 093	Ministry of Transport Weed	5	13,500	12,500	15,000	(2,500)	12,500	0	0.00	12,500	12,500	12,500	12,500
11 759 094	Other Agency Weed Control	6	10,000	0	10,000	(10,000)	10,000	10,000	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	7	0	0	0	0	27	27	0.00	0	0	0	0
Total Revenue			49,544	36,278	50,789	(14,511)	46,305	10,027	27.64	35,567	35,906	36,237	36,574
EXPENDITURE:													
12 643 111	Salaries & Wages	8	935	896	899	(3)	962	67	7.42	986	1,016	1,047	1,078
12 643 230	Board Fee	9	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,384	1,405	1,426
12 643 239	Operating Contracts	10	47,208	31,591	46,072	(14,481)	44,019	12,428	39.34	33,230	33,506	33,786	34,070
12 643 999	Contingencies	11	0	0	0	0	0	0	0.00	0	0	0	0
12 643 990	Previous Year's Deficit	12	2,621	2,493	2,493	0	0	(2,493)	(100.00)	0	0	0	0
Total Expenditure			52,037	36,278	50,762	(14,484)	46,305	10,027	27.64	35,567	35,906	36,237	36,574
Surplus(Deficit)			(2,493)		27								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015	2016	2017	2018	2019
11 831 090 090		Budget	Budget	Budget	Budget	Budget
2014	Description	Amount	Amount	Amount	Amount	Amount
Actual						
20,753	Columbia Gardens Weed Control	20,753	20,042	20,381	20,712	21,049
	Specified Area 'A'					
20,753	This Year Budget	20,753	20,042	20,381	20,712	21,049

Notes: Previous Year Budget 20,753

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant In Lieu	2014	2015	2016	2017	2018	2019
Account	11 210 100 090	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Federal Grant In Lieu	25	25	25	25	25	25
	This Year Budget	25	25	25	25	25	25

Notes:	Previous Year Budget	25
	Actual to December 31, 2014	36

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Province of BC Weed Control Grant	2014	2015	2016	2017	2018	2019
Account	11 759 092 090	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Ministry of Agriculture and Lands	3,000	3,000	3,000	3,000	3,000	3,000
	To fund previous year's deficit						
	This Year Budget	3,000	3,000	3,000	3,000	3,000	3,000

Notes:	Previous Year Budget	3,000
	Actual to December 31, 2014	5,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Ministry of Transportation	2014	2015		2016		2017		2018		2019
Account	11 759 093 090	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Ministry of Transportation	12,500	12,500		12,500		12,500		12,500		12,500
	This Year Budget	12,500	12,500		12,500		12,500		12,500		12,500

Notes:	Previous Year Budget	12,500
	Actual to December 31, 2014	15,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Other Agency Weed Control Grants	2014	2015		2016		2017		2018		2019
Account	11 759 094 090	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	BC Transmission Corporation	-									
2	Fortis BC Electricity	-									
3	Fortis BC Gas	-									
4	Other	-	10,000								
	This Year Budget	-	10,000		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	10,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Salaries & Wages	2014	2015		2016		2017		2018		2019
Account	12 643 111 090	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Director of Environmental Services	747	758	2.5%	777	3.0%	800	3.0%	824	3.0%	849
2	Benefits @ 27%	149	205		210		216		222		229
	This Year Budget	896	962		986		1,016		1,047		1,078

Notes:	Previous Year Budget	896
	Actual to December 31, 2014	899
108,253 Based on 0.7% General Manager of Environmental Service Salary		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Board Fee	2014	2015		2016		2017		2018		2019
Account	12 643 230 090	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Board Fee (2% increase for C.P.I.)	1,298	1,324	2.0%	1,350	2.5%	1,384	1.5%	1,405	1.5%	1,426
	This Year Budget	1,298	1,324		1,350		1,384		1,405		1,426

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Operating Contracts	2014	2015		2016		2017		2018		2019
Account	12 643 239 090	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Central Kootenay Invasive Plant Committee	2,071	2,071	2.5%	2,122	1.5%	2,154	1.5%	2,187	1.5%	2,219
2	Contractor monitoring/program organization (CKIPC)	3,002	3,002	2.5%	3,077	1.5%	3,124	1.5%	3,170	1.5%	3,218
3	Chemical treatment by contractor	13,618	12,859	2.5%	13,180	1.5%	13,378	1.5%	13,579	1.5%	13,783
4	MoT Program	12,500	10,000		6,500		6,500		6,500		6,500
5	Fortis BC Treatment	-	-		-		-		-		-
6	Terasen Gas Treatment		5,000		5,000		5,000		5,000		5,000
7	BCTC Treatment		3,000		3,000		3,000		3,000		3,000
8	Other	400	8,087		350		350		350		350
This Year Budget		31,591	44,019		33,230		33,506		33,786		34,070

Notes:

Previous Year Budget	31,591
Actual to December 31, 2014	46,072

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Deficit	2014	2013	2014	2015	2016	2017
Account	12 643 990 090	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Deficit	2,493	-	-	-	-	-
Current Year Budget		2,493	-	-	-	-	-

Notes:

Previous Year Budget	2,493
Actual to December 31, 2014	2,493

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Columbia Gardens Weed Control
2015 Budget Estimates

2015	Compleed Roll, December, 2014			
BC ASSESSMENT CONVERTED VALUES		Area A Weed Control SRVA#13		
Class	Big White Fire Protection	Assessed Values	Factor	Converted Values
1	Residential	19,855,225	10.00	1,985,523
2	Utilities	67,939,520	35.00	23,778,832
3	Unmanged Forest	-	40.00	-
4	Major Industry	37,010,600	34.00	12,583,604
5	Light Industry	5,095,000	34.00	1,732,300
6	Business/Other	11,368,400	24.50	2,785,258
7	Managed Forest	-	30.00	-
8	Recreation/Non Profit	-	10.00	-
9	Farm	260,678	10.00	26,068
		<u>141,529,423</u>		<u>42,891,584</u>

Estimated Budget

Columbia Gardens Weed Control	%	\$	12,928.00
Collection Fee assessed by the Province	5.25		678.72
		<u>\$</u>	<u>13,606.72</u>

Tax on a \$100,000 Home	\$	3.17
Tax on a \$250,000 Home	\$	7.93
Tax on a \$400,000 Home	\$	12.69


Taxes will be collected from the following Property Owners:

Rates Per \$1000 of Assessed Value		Tax Rates	Collected
1	Residential	0.0317	\$ 629.88
2	Utilities	0.1110	7,543.48
3	Unmanged Forest	0.1269	-
4	Major Industry	0.1079	3,991.96
5	Light Industry	0.1079	549.55
6	Business/Other	0.0777	883.58
7	Managed Forest	0.0952	-
8	Recreation/Non Profit	0.0317	-
9	Farm	0.0317	8.27
TOTAL COLLECTIONS			<u><u>\$ 13,606.72</u></u>



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 091
NOXIOUS WEED CONTROL AREA 'C' / CHRISTINA LAKE - MILFOIL



							Increase(Decrease between 2014 BUDGET and 2015 BUDGET						
	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	\$	%	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	
REVENUE													
11 831 091	Property Tax Requisition	2	288,655	288,476	288,476	(0)	288,469	(7)	(0.00)	280,415	280,823	285,329	290,936
11 210 100	Federal Grant In Lieu	3	426	75	988	(913)	75	0	0.00	75	75	75	75
11 590 159	Miscellaneous Revenue	4	0	2,071	1,854	217	0	(2,071)	(100.00)	0	0	0	0
11 759 091	Provincial Grant	5	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205	Transfer From Reserve	6	0	14,000	14,000	0	0	(14,000)	(100.00)	0	0	0	0
11 911 100	Previous Year's Surplus	7	5,074	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			294,156	304,622	305,318	(696)	288,544	(16,078)	(5.28)	280,490	280,898	285,404	291,011
EXPENDITURE													
12 643 111	Salaries & Benefits	8	281,129	184,798	198,043	13,245	203,930	19,132	10.35	207,366	211,514	215,744	220,059
12 643 210	Travel & Training	9	2,413	2,500	920	(1,580)	2,500	0	0.00	2,550	2,601	2,653	2,706
12 643 215	Communication Equipment	10	1,239	1,222	902	(320)	1,222	0	0.00	1,246	1,271	1,297	1,323
12 643 230	Board Fee	11	1,756	1,791	1,791	0	1,823	32	1.79	1,859	1,897	1,935	1,973
12 643 235	Diver Medicals	12	250	600	150	(450)	600	0	0.00	612	624	637	649
12 643 240	Dive Equipment Repairs	13	670	1,636	30	(1,606)	2,136	500	30.57	1,668	2,202	1,736	2,271
12 643 245	Boat Operating Costs	14	19,986	14,164	9,654	(4,510)	29,500	15,336	108.27	12,954	13,213	13,477	13,747
12 643 247	Scuba Tank Refills	15	6,286	5,712	4,228	(1,484)	5,712	0	0.00	5,826	5,943	6,062	6,183
12 643 658	Vehicle Operating	16	6,956	5,100	4,212	(888)	5,100	0	0.00	5,202	5,306	5,412	5,520
12 643 699	Dive Equipment Rental	17	7,237	6,025	6,093	68	6,000	(25)	(0.41)	6,120	6,242	6,367	6,495
12 643 741	Contribution to Reserve	18	14,124	0	0	0	21,000	21,000	0.00	15,000	10,000	10,000	10,000
12 643 990	Previous Year's Deficit	19	0	80,989	80,656	(332)	1,535	(79,454)	(98.11)	0	0	0	0
12 643 999	Contingencies	20	32,768	85	173	88	7,486	7,401	8,707.06	20,085	20,085	20,085	20,085
Total Expenditure			374,812	304,622	306,853	2,231	288,544	(16,078)	(5.28)	280,490	280,898	285,404	291,011
Surplus(Deficit)			(80,656)		(1,535)								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

	Property Tax Requisition	2015		2016		2017		2018		2019
2014	11 831 091 091	Budget		Budget		Budget		Budget		Budget
Actual	Description	Amount		Amount		Amount		Amount		Amount
288,476	Christina Lake Milfoil, Specified Area	288,469		280,415		280,823		285,329		290,936
288,476	Current Year Budget	288,469		280,415		280,823		285,329		290,936

Notes:	Previous Year Budget	288,476
	Actual to December 31, 2014	288,476

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant In Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Federal Grant In Lieu	75	75		75		75		75		75
	Current Year Budget	75	75		75		75		75		75

Notes:	Previous Year Budget	75
	Actual to December 31, 2014	988

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Miscellaneous Revenue	2014	2015		2016		2017		2018		2019
Account	11 590 159 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Miscellaneous Revenue	2,071	-	2.5%	-	1.5%	-	1.5%	-	1.5%	-
	Current Year Budget	2,071	-		-		-		-		-

Notes:	Previous Year Budget	2,071
	Actual to December 31, 2014	1,854

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Provincial Grant - Christina Lake Milfoil	2014	2015		2016		2017		2018		2019
Account	11 759 091 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Province of B.C.	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Transfer From Reserve	2014	2015		2016		2017		2018		2019
Account	11 921 205 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Transfer From Reserve	14,000	-		-		-		-		-
	Current Year Budget	14,000	-		-		-		-		-

Notes:	Previous Year Budget	14,000
	Actual to December 31, 2014	14,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015	2016	2017	2018	2019
Account	11 911 100 091	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	-	-	-	-	-	-
	Current Year Budget	-	-	-	-	-	-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	184,798
	Actual to December 31, 2014	198,043
108,253	Based on 4.2% Gnr Mgr of Environmental Service Salary	
Item #1-4	Recommended 2.0% for 2015 Year	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Travel & Training	2014	2015		2016		2017		2018		2019
Account	12 643 210 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	WCB related Safety training	2,500	2,500	2.0%	2,550	2.0%	2,601	2.0%	2,653	2.0%	2,706
2	Database system training										
3	Dive Conference and seminars										
Current Year Budget		2,500	2,500		2,550		2,601		2,653		2,706

Notes:

Previous Year Budget	2,500
Actual to December 31, 2014	920

In 2006, Occupational First Aid and Transportation endorsement recertification will not be required for the four RDKB employees.

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Communication Equipment	2014	2015		2016		2017		2018		2019
Account	12 643 215 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	BC Tel Mobility (6 months @ \$30/month)	187	187	2.0%	191	2.0%	195	2.0%	198	2.0%	202
2	Actual usage	1,035	1,035	2.0%	1,056	2.0%	1,077	2.0%	1,098	2.0%	1,120
	Current Year Budget	1,222	1,222		1,246		1,271		1,297		1,323

Notes:	Previous Year Budget	1,222
	Actual to December 31, 2014	902

[illegible]

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Diver Medicals	2014	2015		2016		2017		2018		2019
Account	12 643 235 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	New divers must provide initial proof of medical fitness for										
	Scuba divers. Annual examinations to keep medical										
	certificates valid for returning employees are paid by the										
	program. Short term contract divers must be medically										
	certified to be considered for work.										
	Medical/x-rays for one employee	600	600	2.0%	612	2.0%	624	2.0%	637	2.0%	649
	Current Year Budget	600	600		612		624		637		649

Notes:	Previous Year Budget	600
	Actual to December 31, 2014	150

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	1,636
	Actual to December 31, 2014	30

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Boat Operating Costs	2014	2015		2016		2017		2018		2019
Account	12 643 245 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Costs include moorage, winter boat storage, gas and minor maintenance and repairs	12,700	12,700	2.00%	12,954	2.00%	13,213	2.00%	13,477	2.00%	13,747
2	Replacement engines (MFA Lease #7898)	1,464									
3	Boat top										
4	Boat upgrades - safety (Transport Canada requirements)		15,000								
5	Insurance for boat trailers										
6	Rental of second dive boat - 1 day per week x 18 weeks		1,800								
Current Year Budget		14,164	29,500		12,954		13,213		13,477		13,747

Notes:		Previous Year Budget	14,164
		Actual to December 31, 2014	9,654
Item #1	Includes enhanced preventative maintenance schedule and safety equip. upgrades/replacements		
Item #2	MFA Lease #7898 \$365.99/month X 12 = \$4,392 Start May, 2009 ENDS April 2014		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Scuba Tank Refills	2014	2015		2016		2017		2018		2019
Account	12 643 247 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Scuba Tank Air Fills	5,712	5,712	2.00%	5,826	2.00%	5,943	2.00%	6,062	2.00%	6,183
	1200 cylinder refills @ \$6.42 per cylinder										
Current Year Budget		5,712	5,712		5,826		5,943		6,062		6,183

Notes:	Previous Year Budget	5,712
	Actual to December 31, 2014	4,228
30 cylinders per week x 12 weeks = 360 cylinders		
20 cylinders per week x 2 weeks = 40 cylinders		

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Vehicle Operating	2014	2015		2016		2017		2018		2019
Account	12 643 658 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Vehicle Operating Expense	5,100	2,700	2.00%	2,754	2.00%	2,809	2.00%	2,865	2.00%	2,923
2	Vehicle Insurance (2004 Chev Colorado - 6414HK)	-	2,000	2.00%	2,040	2.00%	2,081	2.00%	2,122	2.00%	2,165
3	Vehicle Insurance (1987 shorrider Boat Trailer - 012	-	200	2.00%	204	2.00%	208	2.00%	212	2.00%	216
4	Vehicle Insurance (1978 EZ Loader Boat Trailer - 4	-	200	2.00%	204	2.00%	208	2.00%	212	2.00%	216
	Current Year Budget	5,100	5,100		5,202		5,306		5,412		5,520

Notes:	Previous Year Budget	5,100
	Actual to December 31, 2014	4,212

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Dive Equipment Rental	2014	2015		2016		2017		2018		2019
Account	12 643 699 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	To compensate for wear & tear on personal gear, the program reimburses each diver \$7.50/day for suit rental										
	97 days x 8 man crew x \$7.50 per Day	6,025	6,000	2.00%	6,120	2.00%	6,242	2.00%	6,367	2.00%	6,495
	plus 1.5% increase for 2013										
	Current Year Budget	6,025	6,000		6,120		6,242		6,367		6,495

Notes:	Previous Year Budget	6,025
	Actual to December 31, 2014	6,093

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution to Reserve	2014	2015	2016	2017	2018	2019
Account	12 643 741 091	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Restore Reserve with Surplus	-	21,000	15,000	10,000	10,000	10,000
	Current Year Budget	-	21,000	15,000	10,000	10,000	10,000

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

\$ 462.58

Balance in Reserve December 31, 2014
GL Account Number 34 700 091

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015	2016	2017	2018	2019
Account	12 643 990 091	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Deficit	80,989	1,535	-	-	-	-
	Current Year Budget	80,989	1,535	-	-	-	-

Notes:	Previous Year Budget	80,989
	Actual to December 31, 2014	80,656

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan


Name	Contingencies	2014	2015		2016		2017		2018		2019
Account	12 643 999 091	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contingencies include:	-	-		-		-		-		-
	Field supervisor's expenses										
	Storage										
	Telephone and assorted miscellaneous										
2	Insurance (boat motors)	85	86		85		85		85		85
3	Milfoil weevil research and regulatory approval expenses		5,000								
4	Milfoil weevil control program				20,000		20,000		20,000		20,000
5	New Buoys		2,400								
Current Year Budget		85	7,486		20,085		20,085		20,085		20,085

Notes:	Previous Year Budget	85
	Actual to December 31, 2014	173



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 101
BIG WHITE STREET LIGHTING



		PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
								\$	%				
REVENUE													
11 831 101	Property Tax Requisition	2	9,418	10,249	10,249	-0	12,966	2,718	26.52	11,550	11,781	12,017	12,257
11 921 205	Revenue From Reserves	3	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	4	55	0	0	0	0	0	0.00	0	0	0	0
Total Revenue			9,473	10,249	10,249	-0	12,966	2,718	26.52	11,550	11,781	12,017	12,257
EXPENDITURE													
12 325 230	Board Fee	5	1,273	1,298	1,298	0	1,324	26	2.00	1,350	1,377	1,405	1,433
12 325 553	Utilities	6	8,787	8,364	10,007	-1,643	10,000	1,636	19.56	10,200	10,404	10,612	10,824
12 325 610	Capital/Amortization	7	0	0	0	0	0	0	0.00	0	0	0	0
12 325 741	Contribution to Reserve	8	0	0	0	0	0	0	0.00	0	0	0	0
12 325 990	Previous Year's Deficit	9	0	587	587	-0	1,642	1,056	179.99	0	0	0	0
Total Expenditure			10,060	10,249	11,891	-1,643	12,966	2,718	26.52	11,550	11,781	12,017	12,257
Surplus(Deficit)			(587)		(1,642)								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	10,249
	Actual to December 31, 2014	10,249

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Revenue From Reserves	2014	2015		2016		2017		2018		2019
Account	11 921 205 - 101	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Revenue From Reserves	-									
Current Year Budget		-	-		-		-		-		-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

Name	Previous Year's Surplus	2014	2015		2016		2017		2018		2019
Account	11 911 100 101	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Surplus	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	1,298
	Actual to December 31, 2014	1,298

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Utilities	2014	2015		2016		2017		2018		2019
Account	12 325 553 101	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Utilities	8,364	10,000	2.0%	10,200	2.0%	10,404	2.0%	10,612	2.0%	10,824
Current Year Budget		8,364	10,000		10,200		10,404		10,612		10,824

Notes: _____ Previous Year Budget 8,364
 _____ Actual to December 31, 2014 10,007

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Capital 12 325 610 101	2014 Budget	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1		-			-		-		-		-
Current Year Budget		-	-		-		-		-		-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contribution to Reserve	2014	2015		2016		2017		2018		2019
Account	12 325 741 101	Budget	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contribution to Reserves	-	-								
Current Year Budget		-	-		-		-		-		-

Notes: _____ Previous Year Budget -
 _____ Actual to December 31, 2014 -

\$ 34,488.02

Balance in Reserve December 31, 2014
Account Number 34 700 101

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan


Name	Previous Year's Deficit	2014	2015	2016	2017	2018	2019
Account	12 325 990 101	Budget	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Deficit	587	1,642	-	-	-	-
	Current Year Budget	587	1,642	-	-	-	-

Notes:	Previous Year Budget	587
	Actual to December 31, 2014	586.7



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 103
BEAVERDELL STREET LIGHTING

												
						Increase(Decrease) between 2014 BUDGET and 2015 BUDGET						
PAGE		2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	\$	%	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
REVENUE												
11 831 103	Property Tax Requisition	2	0	622	622	0	1,393	771	123.83	1,200	1,200	1,200
11 921 205	Revenue From Reserves	3	0	0	0	0	0	0.00	0	0	0	0
11 911 100	Previous Year's Surplus	4	7,064	378	378	(0)	0	(378)	(100.00)	0	0	0
Total Revenue			7,064	1,000	1,000	0	1,393	393	39.31	1,200	1,200	1,200
EXPENDITURE												
12 327 233	Contracted Services	5	0	0	0	0	0	0.00	0	0	0	0
12 327 553	Utilities	6	1,122	1,000	1,193	(193)	1,200	200	20.00	1,200	1,200	1,200
12 327 741	Contribution To Reserves	7	5,564	0	0	0	0	0.00	0	0	0	0
12 327 999	Contingency	8	0	0	0	0	0	0.00	0	0	0	0
12 327 990	Previous Year's Deficit	9	0	0	0	193	193	0.00	0	0	0	0
Total Expenditure			6,686	1,000	1,193	(193)	1,393	393	39.31	1,200	1,200	1,200
Surplus(Deficit)			378		-193							

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
2014	11 831 103 - 103	Budget		Budget		Budget		Budget		Budget
Actual	Description	Amount		Amount		Amount		Amount		Amount
622	Beaverdell Street Lighting Specified Area	1,393		1,200		1,200		1,200		1,200
622	Current Year Budget	1,393		1,200		1,200		1,200		1,200

Notes: Previous Year Budget 622
Actual to December 31, 2014 622

REGIONAL DISTRICT OF KOOTENAY BOUNDARY Five Year Financial Plan

Name	Revenue From Reserves	2014	2015		2016		2017		2018		2019
Account	11 921 205 - 103	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Revenue From Reserves	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Surplus	2014	2015	2016	2017	2018	2019
Account	11 911 100 - 103	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	378	-	-	-	-	-
	Current Year Budget	378	-	-	-	-	-

Notes:	Previous Year Budget	378
	Actual to December 31, 2014	378

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contracted Services	2014	2015		2016		2017		2018		2019
Account	12 327 233 - 103	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contracted Services	-	-	1.5%	-	2.0%	-	2.5%	-	1.5%	-
	Current Year Budget	-	-		-		-		-		-

Notes: _____ Previous Year Budget -
 _____ Actual to December 31, 2014 -

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Utilities	2014	2015	2016	2017	2018	2019
Account	12 327 553 - 103	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Utilities	1,000	1,200	1,200	1,200	1,200	1,200
2	Contingency for unknown costs						
Current Year Budget		1,000	1,200	1,200	1,200	1,200	1,200

Notes:

Previous Year Budget	1,000
Actual to December 31, 2014	1,193

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Contribution To Reserves	2014	2015		2016		2017		2018		2019
Account	12 327 741 - 103	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Contribuiton To Reserves	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

\$12,977.25

Balance in Reserve December 31, 2014
Account Number 34 700 103

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Contingency	2014	2015		2016		2017		2018		2019
Account	12 327 999 - 103	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount	%	Amount	%	Amount	%	Amount	%	Amount
1	Contingency	-	-		-		-		-		-
	(Light Upgrades, additions, etc.)										
	Current Year Budget	-	-		-		-		-		-

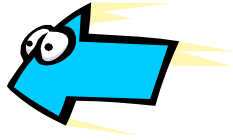
Notes: _____ Previous Year Budget -
 _____ Actual to December 31, 2014 -

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 327 990 - 103	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	193.1		-		-		-		-
	Current Year Budget	-	193.1		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 120
HOUSE NUMBERING - AREA 'A' & 'C' / CHRISTINA LAKE

PARTICIPANTS: Electoral Areas 'A' & 'C'

	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET	
							\$	%
REVENUE:								
Property Tax Requisition	2	6,000	6,000	6,000	0	5,986	-14	-0.23
11 210 100 Federal Grant in Lieu	3	0	0	14	-14	0	0	0.00
11 911 100 Prior Year Surplus	4	0	0	0	0	14	14	0.00
Total Revenue		6,000	6,000	6,014	-14	6,000	0	0.00
EXPENDITURE:								
12 326 239 Consultant Fees	5	4,500	4,500	4,500	0	4,500	0	0.00
12 326 999 Contingencies	6	1,500	1,500	1,500	0	1,500	0	0.00
Total Expenditure		6,000	6,000	6,000	0	6,000	0	0.00
Surplus(Deficit)		0		14				

2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
6,000	6,000	6,000	6,000
0	0	0	0
0	0	0	0
6,000	6,000	6,000	6,000
4,500	4,500	4,500	4,500
1,500	1,500	1,500	1,500
6,000	6,000	6,000	6,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015	2016	2017	2018	2019
2014		Budget	Budget	Budget	Budget	Budget
Actual	Description	Amount	Amount	Amount	Amount	Amount
2,779	11 830 901 120 Electoral Area 'A'	2,932	2,939	2,939	2,939	2,939
3,221	11 830 903 120 EA 'C' / Christina Lake	3,054	3,061	3,061	3,061	3,061
6,000	Sub	5,986	6,000	6,000	6,000	6,000
	This Year Requisition	5,986	6,000	6,000	6,000	6,000
Assessed Values used for apportionment:						
68,284,297	Electoral Area 'A'					
71,115,232	EA 'C' / Christina Lake					
139,399,529	TOTAL					
	Total Requisition	5,986	6,000	6,000	6,000	6,000

Notes:

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Amount	Federal Grant in Lieu 11 210 100 120	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1		-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:	Previous Year	-
	Actual to December 31, 2014	14

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Amount	Prior Year Surplus 11 911 100 120	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Prior Year Surplus	-	14	-	-	-	-
Current Year Budget		-	14	-	-	-	-

Notes:

Previous Year	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Amount	Consultant Fees 12 326 239 120	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Consultant Fees	4,500	4,500	4,500	4,500	4,500	4,500
Current Year Budget		4,500	4,500	4,500	4,500	4,500	4,500

Notes:	Previous Year	4,500
	Actual to December 31, 2014	4,500

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Amount	Contingencies 12 326 999 120	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Misc expenses relating to supplies etc.	1,500	1,500	1,500	1,500	1,500	1,500
Current Year Budget		1,500	1,500	1,500	1,500	1,500	1,500

Notes:	Previous Year	1,500
	Actual to December 31, 2014	1,500



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 121
HOUSE NUMBERING - AREA 'D' / RURAL GRAND FORKS

			2013	2014	2014	(OVER)	2015	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		
	PAGE		ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%	
REVENUE:										
11 831 121	2	Property Tax Requisition	3,000	3,000	3,000	0	2,999	-1	-0.03	
11 210 100	3	Federal Grant in Lieu	0	0	1	-1	0	0	0.00	
11 911 100	4	Prior Year Surplus	0	0	0	0	1	1	0.00	
Total Revenue			3,000	3,000	3,001	-1	3,000	0	0.00	
EXPENDITURE:										
12 326 239	5	Consultant Fees	2,250	2,250	2,250	0	2,250	0	0.00	
12 326 999	6	Contingencies	750	750	750	0	750	0	0.00	
Total Expenditure			3,000	3,000	3,000	0	3,000	0	0.00	
Surplus(Deficit)			0		1					

2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
3,000	3,000	3,000	3,000
0	0	0	0
0	0	0	0
3,000	3,000	3,000	3,000
2,250	2,250	2,250	2,250
750	750	750	750
3,000	3,000	3,000	3,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015	2016	2017	2018	2019
2014		Budget		Budget		Budget
Actual	Description	Amount		Amount		Amount
3,000	11 831 121 121 EA 'D' / Rural Grand Forks	2,999		3,000		3,000
3,000	Current Year Budget	2,999		3,000		3,000

Notes: Previous Year Budget 3,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Federal Grant in Lieu 11 210 100 121	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1		-	-	-	-	-	-
Current Year Budget		-	-	-	-	-	-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	1

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Prior Year Surplus 11 911 100 121	2014 Prior Year	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Prior Year Surplus	-	1		-		-		-		-
	Current Year Budget	-	1		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

[illegible]

Notes:	Previous Year Budget	2,250
	Actual to December 31, 2014	2,250

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan


Name Account	Contingencies 12 326 999 121	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Misc expenses relating to supplies etc.	750	750	750	750	750	750
Current Year Budget		750	750	750	750	750	750

Notes:	Previous Year Budget	750
	Actual to December 31, 2014	750



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 122
HOUSE NUMBERING - AREA 'B' / LOWER COLUMBIA/OLD GLORY



	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
							\$	%				
REVENUE:												
11 830 902 Property Tax Requisition	2	3,000	3,000	3,000	0	2,994	-6	-0.19	3,000	3,000	3,000	3,000
11 210 100 Federal Grant in Lieu	3	0	0	6	-6	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	4	0	0	0	0	6	6	0.00	0	0	0	0
Total Revenue		3,000	3,000	3,006	-6	3,000	0	0.00	3,000	3,000	3,000	3,000
EXPENDITURE:												
12 326 239 Consultant Fees	5	2,250	2,250	2,250	0	2,250	0	0.00	2,250	2,250	2,250	2,250
12 326 990 Previous Year's Deficit	6	0	0	0	0	0	0	0.00	0	0	0	0
12 326 999 Contingencies	7	750	750	750	0	750	0	0.00	750	750	750	750
Total Expenditure		3,000	3,000	3,000	0	3,000	0	0.00	3,000	3,000	3,000	3,000
Surplus(Deficit)		0		6								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
11 830 902 122		Budget		Budget		Budget		Budget		Budget
2014	Description	Amount		Amount		Amount		Amount		Amount
Actual										
3,000	EA 'B' / Lower Columbia/Old Glory	2,994		3,000		3,000		3,000		3,000
3,000	Current Year Budget	2,994		3,000		3,000		3,000		3,000

Notes:	Previous Year Budget	3,000
	Actual to December 31, 2014	3,000

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Federal Grant in Lieu
Account	11 210 100 122

2014
Prior Year

2015 Budget

2016 Budget

2017 Budget

2018 Budget

**2019
Budget**

Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1		-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:

Previous Year Budget

—

Actual to December 31, 2014

6

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Previous Year's Surplus 11 911 100 122	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Previous Year's Surplus	-	6	-	-	-	-
Current Year Budget		-	6	-	-	-	-

Notes:

Previous Year Budget	-
Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name Account	Consultant Fees 12 326 239 122	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Consultant Fees	2,250	2,250	2,250	2,250	2,250	2,250
Current Year Budget		2,250	2,250	2,250	2,250	2,250	2,250

Notes:	Previous Year Budget	2,250
	Actual to December 31, 2014	2,250

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name	Previous Year's Deficit	2014	2015		2016		2017		2018		2019
Account	12 326 326 122	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description	Amount	Amount		Amount		Amount		Amount		Amount
1	Previous Year's Deficit	-	-		-		-		-		-
	Current Year Budget	-	-		-		-		-		-

Notes:	Previous Year Budget	-
	Actual to December 31, 2014	-

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan


Name Account	Contingencies 12 326 999 122	2014 Prior Year	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Item No	Description	Amount	Amount	Amount	Amount	Amount	Amount
1	Misc expenses relating to supplies etc.	750	750	750	750	750	750
Current Year Budget		750	750	750	750	750	750

Notes:	Previous Year Budget	750
	Actual to December 31, 2014	750



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 123
HOUSE NUMBERING - AREA 'E' / WEST BOUNDARY



	PAGE	2013 ACTUAL	2014 BUDGET	2014 ACTUAL	(OVER) UNDER	2015 BUDGET	Increase(Decrease) between 2014 BUDGET and 2015 BUDGET		2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET
							\$	%				
REVENUE:												
11 830 905 Property Tax Requisition	2	3,000	3,000	3,000	0	3,000	-0	-0.01	3,000	3,000	3,000	3,000
11 210 100 Federal Grant in Lieu	3	0	0	0	-0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	4	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue		3,000	3,000	3,000	-0	3,000	0	0.00	3,000	3,000	3,000	3,000
EXPENDITURE:												
12 326 239 Consultant Fees	5	2,250	2,250	2,250	0	2,250	0	0.00	2,250	2,250	2,250	2,250
12 326 990 Previous Year's Deficit	6	0	0	0	0	0	0	0.00	0	0	0	0
12 326 999 Contingencies	7	750	750	750	0	750	0	0.00	750	750	750	750
Total Expenditure		3,000	3,000	3,000	0	3,000	0	0.00	3,000	3,000	3,000	3,000
Surplus(Deficit)		0		0								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

2014	Property Tax Requisition 11 830 905 123	2015 Budget		2016 Budget		2017 Budget		2018 Budget		2019 Budget
Actual	Description	Amount		Amount		Amount		Amount		Amount
3,000	EA 'E' / West Boundary (Christian Valley)	3,000		3,000		3,000		3,000		3,000
	History:									
	2001 \$14,000 Start-up									
	2002 \$3,000									
	2003 \$3,000 Etc.									
		3,000		3,000		3,000		3,000		3,000

Notes:

Previous Year's Budget	3,000
Actual to December 31, 2014	3,000
Maximum requisition \$15,000	
Bylaw #1115, September 28, 2000	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Federal Grant in Lieu	2014	2015		2016		2017		2018		2019
Account	11 210 100 123	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description		Amount		Amount		Amount		Amount		Amount
1		-	-		-		-		-		-
		-	-		-		-		-		-

Notes:

	Previous Year's Budget	-
	Actual to December 31, 2014	0

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

[illegible]

Notes:

Previous Year's Budget	-
Actual to December 31, 2014	-

[illegible]

	Previous Year's Budget	2,250
	Actual to December 31, 2014	2,250
Item #1	Includes House Numbering for Big White	

REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

[illegible]

Notes:

Previous Year's Budget	-
Actual to December 31, 2014	-

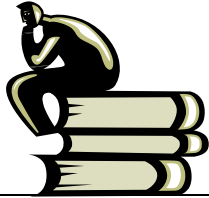
REGIONAL DISTRICT OF KOOTENAY BOUNDARY

Five Year Financial Plan

Name	Contingencies	2014	2015	2016	2017	2018	2019
Account	12 326 999 123	Prior Year	Budget	Budget	Budget	Budget	Budget
Item No	Description		Amount		Amount		Amount
1	Misc expenses relating to supplies etc.	750	750		750		750
		750	750		750		750


Notes:

	Previous Year's Budget	750
	Actual to December 31, 2014	750
Item #1	Includes House Numbering for Big White	



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 141
LIBRARY - SPECIFIED AREA 'E' / WEST BOUNDARY

	PAGE	2013	2014	2014	(OVER)	2015	Increase(Decrease between 2014 BUDGET and 2015 BUDGET		2016	2017	2018	2019
		ACTUAL	BUDGET	ACTUAL	UNDER	BUDGET	\$	%				
REVENUE												
11 831 141 Property Tax Requisition	2	3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
		3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
EXPENDITURE												
12 725 716 Grants to Local Organizati	3	3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
		3,500	3,500	3,500	0	3,500	0	0.00	3,500	3,500	3,500	3,500
Surplus(Deficit)		0		0								

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Property Tax Requisition		2015		2016		2017		2018		2019
11 831 141 141		Budget		Budget		Budget		Budget		Budget
2014	Description	Amount		Amount		Amount		Amount		Amount
Actual										
3,500	Greenwood Library Specified Area	3,500		3,500		3,500		3,500		3,500
Current Year Budget		3,500		3,500		3,500		3,500		3,500

Notes: Previous Year Budget 3,500
 GRE010 City of Greenwood

Name	Grants Local Organizations	2014	2015		2016		2017		2018		2019
Account	12 725 716 141	Prior Year	Budget		Budget		Budget		Budget		Budget
Item No	Description		Amount		Amount		Amount		Amount		Amount
1	City of Greenwood	3,500	3,500		3,500		3,500		3,500		3,500
	Current Year Budget	3,500	3,500		3,500		3,500		3,500		3,500

02/03/2015

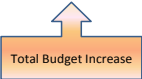
Page 3



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FINANCIAL PLAN COMPARISON with PRIOR YEAR
ANNUAL BUDGET and REQUISITION Listed by COMMITTEE

Kootenay Boundary		BUDGET				REQUISITION		
DESCRIPTION	Number	2014	2015	Change	Comments	2014	2015	Change
Electoral Area Services								
Electoral Area Administration	002	611,725	584,898	(26,827)	Kettle River Watershed Project	227,126	239,697	12,571
Electoral Grant - in - Aid	003	306,740	258,225	(48,515)		239,462	239,633	171
Parks & Trails - Electoral Area 'B'	014	244,236	265,438	21,201		244,036	243,360	(676)
Recreation - Christina Lake	023	69,018	69,266	248		48,886	50,875	1,989
Recreation Facilities - Christina Lake	024	45,902	54,041	8,139		40,000	40,000	-
Area 'C' Regional Parks & Trails	027	324,931	374,553	49,622		275,055	278,850	3,795
Beaverdell Community Club Service	028	19,950	19,950	-		19,950	19,950	-
Area 'D' Regional Parks & Trails	045	48,088	173,088	125,000		48,088	48,088	0
Fire Protection - Christina Lake	051	344,256	331,988	(12,268)		291,608	310,824	19,216
Fire Protection - Beaverdell	053	71,770	61,289	(10,481)		43,382	42,972	(410)
Big White Fire - Specified Area	054	1,567,562	1,632,747	65,185	Fire hall reno	816,867	840,049	23,182
Rural Greenwood Fire Service	056	18,798	18,824	26		18,798	18,824	26
Fire Protection - Grand Forks Rural	057	374,860	637,032	262,172	New Service in 2013	320,000	353,669	33,669
Area E' Regional Parks & Trails	065	11,298	8,324	(2,974)		6,298	5,162	(1,136)
Big White Security Services	074	241,830	241,908	78		215,861	215,713	(148)
Big White Noise Control Service	075	16,298	16,324	26		12,571	1,324	(11,247)
Area 'C' Economic Development	077	71,298	120,324	49,026	New Service in 2013	65,817	105,222	39,405
Mosquito Control - Chistina Lake	081	36,812	37,814	1,003		28,476	28,479	3
Weed Control - 'A' - Columbia Gardens	090	36,278	46,305	10,027		20,753	20,753	(0)
Weed Control - Christina Lake Milfoil	091	304,622	288,544	(16,078)		288,476	288,469	(7)
Street Lighting - Big White	101	10,249	12,966	2,718		10,249	12,966	2,717
Street Lighting - Beaverdell	103	1,000	1,393	393		622	1,393	771
House Numbering - Areas 'A' & 'C'	120	6,000	6,000	-		6,000	5,986	(14)
House Numbering - Area 'D'	121	3,000	3,000	-		3,000	2,999	(1)
House Numbering - Area 'B'	122	3,000	3,000	-		3,000	2,994	(6)
House Numbering - Area 'E'	123	3,000	3,000	-		3,000	3,000	(0)
Library - Specified Area 'E'	141	3,500	3,500	-		3,500	3,500	-
TOTAL ELECTORAL AREA SERVICES		\$ 4,796,022	\$ 5,273,743	\$ 477,721		\$ 3,300,881	\$ 3,424,753	\$ 123,872
TOTAL BUDGET		\$ 4,796,022	\$ 5,273,743	\$ 477,721		\$ 3,300,881	\$ 3,424,753	\$ 123,872

9.96%

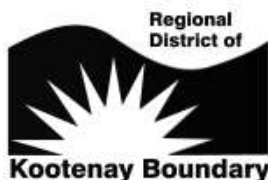


Total Budget Increase

3.75%



Total TAX Increase



Electoral Area Services Committee Staff Report

Prepared for meeting of March 2015

Development Variance Permit			
Owners: Darlene and John Wilson		File No: A-1236-05028.000	
Location: 1971 Hepburn Drive, Electoral Area `A`			
Legal Description: Lot 17, DL 1236, KD, Plan KAP785		Area: 1982m ² (0.49 acres)	
OCP Designation: Rural Residential 1	Zoning: Rural Residential 1 (R1)	ALR status: No	DP Area: No
Contact Information: John Wilson P.O. Box 456 Fruitvale, BC V0G 1L0 250-367-9922 darwil@shaw.ca			
Report Prepared by: Jeff Ginalias, Senior Planner			

ISSUE INTRODUCTION

Darlene and John Wilson have applied for a Development Variance Permit (DVP) to construct a garage (accessory building) within an interior parcel line setback on a residential lot near Fruitvale (*see Site Location Map*).

HISTORY / BACKGROUND FACTORS

The parcel is located in Electoral Area 'A'. It is designated 'Rural Residential 1' in the Electoral Area 'A' Official Community Plan and zoned 'Rural Residential 1' (R1) in the Electoral Area 'A' Zoning Bylaw.

The proposed garage would be constructed on an existing concrete pad. An old steel garage, for which a building permit was issued in 1985, collapsed a few years back. The applicants want to construct a new garage in the same spot.

PROPOSAL

The applicants seek a DVP to allow them to construct a 12' x 20' one-car garage on an existing pad within the interior parcel line setback at the back of the lot. The existing

concrete pad is 16' x 24'. The edge is 4' from the interior parcel line. The proposed building would be centered somewhat on the pad, with the exterior wall 5' from the interior parcel line, and the roof eave extending another 6", placing it 4'6" from the parcel line (*see Applicant's Submission*).

Specifically, the applicants are requesting:

- Interior parcel line variance of 1.63m (from 3m to 1.37m)

IMPLICATIONS

In considering applications for Development Variance Permits, the policy is to consider whether the proposed variance will:

- a) Resolve a hardship;
- b) Improve the development;
- c) Cause negative impacts to the neighbouring properties.

A hardship generally is considered a physical hardship, something that creates an impediment on the property requiring that a structure be placed within a setback.

The applicants assert that the presence of two accessory buildings along the front parcel line (*see Site Photos*) creates a blind spot, and thus a safety hazard, when coming out onto Hepburn Drive. For years they have backed up the driveway and driven out forwards, parking in the old garage near the back of the parcel. Reestablishing a garage there would allow them to continue this practice.

They further assert the DVP is necessary to enable them to use the existing pad, and that the DVP setback request is necessary as there is no room to turn a vehicle around in the driveway or the yard without using the area in the setback.

Improving the development is construed as an improvement to property that enhances the neighbourhood and is consistent with and supplements other developments in the area. The applicants suggest the layout of the lot is such that the proposed location of the garage is a straight shot up the driveway, allowing better and safer access.

Concerning negative impacts to neighbouring properties, the applicants note that a garage was located on this spot until recently, and thus there is no real change to the parcel. If the application proceeds further, prior to the Board meeting at which a decision will be made on the application, formal notice of the variance request will be provided to neighbouring property owners, pursuant to the RDKB's Fees and Procedures Bylaw.

The property is actually two separate parcels (*see Reference Plan excerpts*). The larger one to the southwest, the one with the dwelling, is about 516m² (0.13 acres)¹. The smaller parcel, the one under application, is 349m² (0.09 acres).

¹ The dwelling may actually be on the interior parcel line. However, it was built around 1948, it is not subject to this application, and there is no pending issue with it.

The width of this smaller parcel is just over 30 feet (± 9 meters)². The pad width is 16' and the proposed garage width is 12'. As noted, the proposed location requires a variance from the interior parcel line on the northeast side. A variance from the interior parcel line on the side by the house is not required as the garage will not project into this setback.

These are separate parcels, and there is no dwelling (principal use) on this smaller parcel under application, there would be an issue with constructing a large accessory building on this parcel. Accessory buildings are secondary uses, and are only permitted if a principal use is established. However, there is an exception under Section 302(j) of the zoning bylaw, which permits accessory buildings on a parcel without a principal use or building, if the accessory building is no larger than 60m² (645 ft²). In this instance, the garage, at 22m² (240 ft²), is well below the maximum area permitted for an accessory building on a parcel without a permitted principal use or building. That said, Planning Staff is suggesting to the owners that they consider consolidating the parcel, to eliminate potential future problems associated with the two separate parcels.

ADVISORY PLANNING COMMISSION COMMENTS

The Electoral Area 'A' Advisory Planning Commission has no objections regarding the proposed Development Variance Permit as long as all surrounding property owners are informed and have no concerns.

PLANNING AND DEVELOPMENT DEPARTMENT COMMENTS

As with all Development Variance Permit applications surrounding property owners will be notified of the proposal and given the chance to voice any concerns they may have.

RECOMMENDATION

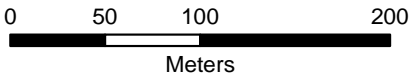
That the staff report regarding the application submitted by John Wilson, for a Development Variance Permit for the parcel legally described as Lot 17, DL 1236, KD, Plan KAP785, be received.

That the Development Variance Permit application submitted by John Wilson, for the property legally described as Lot 17, DL 1236, KD, Plan KAP785, requesting an interior parcel line variance of 1.63m (from 3m to 1.37m) to construct an accessory building, be presented to the RDKB Board of Directors for consideration, with a recommendation of support.

ATTACHMENTS

Site Location Map; Applicants' Submission; Site Photos; Reference Plan excerpts

² A 1940 Reference Plan shows it at 33.5'. A 2004 Reference Plan shows the corner pins for the two parcels discussed in this application, showing basically the same width for the two parcels, but a bit of a difference for the width of the parcel under application. The difference is not enough to affect this application (see Reference Plan excerpts).




Site Location Map



Projected Coordinate System:
NAD 83 UTM Zone 11N

Applicants' Submission

Early

	PLANNING AND DEVELOPMENT DEPARTMENT APPLICATION FORM ELECTORAL AREAS 'A' TO 'E'	
RDKB Main Office 202-843 Rossland Avenue Trail, BC V1R 4S8	Telephone: 250-368-9148 Fax: 250-368-3990	Toll Free: 1-800-355-7352 Email: plandept@rdkb.com
RDKB Sub-Office PO Box 1965 Grand Forks, BC V0H 1H0	Telephone: 250-442-2708 Fax: 250-442-2668	Toll Free: 1-877-520-7352 Email: plandept@rdkb.com

TYPE OF APPLICATION (PLEASE CHECK THE APPROPRIATE BOX):

- (a) ☐ Zoning Amendment Only
- (b) ☐ Zoning & Official Community Plan Amendment
- (c) ☐ Official Community Plan Amendment Only
- (d) ☐ Development Permit
- (e) ☐ Development Permit Amendment
- (f) ☒ Development Variance Permit
- (g) ☐ Temporary Use Permit
- (h) ☐ Temporary Use Permit Renewal
- (i) ☐ Site-specific exemption to Floodplain Bylaw
- (j) ☐ Designation of Heritage Properties

APPLICATION FEES:

Type (a) or (c) application	\$1000.00	+ \$100.00 Sign Fee
Type (b) application	\$1200.00	+ \$100.00 Sign Fee
Type (d) application for construction value exceeding \$4000.00	\$200.00	
Type (d) application for construction value under \$4000.00	\$50.00	
Type (e) application	\$50.00	
Type (f) application	\$450.00	+ \$100.00 Sign Fee
Type (g) application	\$650.00	+ \$100.00 Sign Fee
Type (h) application	\$200.00	
Type (i) application	\$200.00	
Type (j) application	\$1,000.00	

Please make all cheques payable to *The Regional District of Kootenay Boundary*DEVELOPMENT PROPOSAL SIGN FEE**

The Regional District's Fees and Procedures Bylaw No. 1231 requires the posting of a Development Proposal Sign in certain circumstances. If such a sign is necessary, a fee of \$100 additional to the above-noted fees, is required for the sign board and preparation of text. Applicants will be refunded \$70.00 once the sign has been returned to the RDKB in good condition.

REFUNDS:

If type (a) or (c) application is denied before public hearing	\$500.00
If type (b) application is denied before public hearing	\$600.00
If a Development Proposal Sign is returned in good condition	\$70.00

**Fees for application types (d), (e), (f), (g), (h) and (i) are non refundable

Name(s) of registered owner(s): Darlene S. Wilson - John W. Wilson

Address: 1971. Hepburn Rd P.O. Box 456. Fruitvale BC. V0G 1L0

Telephone/Fax: 250.361.9422 Email: Darwil@shaw.ca Land Area in ha 0.2

Legal description of land under application: Parcel A ACHA (Ref PL 63489) Parcel A Block 17 Plan NEP 785 District Lot 1236 Kootenay Boundary District

Page 1 of 4

Applicants' Submission

Please explain your reasons for requesting this application, and please also describe in detail your development proposal (use space provided on the back of this form, or attach a separate sheet of paper if needed):

To replace old metal building collapsed from snow load
 To store Garden + lawn equipment
 Use as a garage for one vehicle
 Building will be 12' x 20' Centered on Existing
 Concrete Slab. that measures 16' x 24'
 Building will be 5' from Property line
 EXISTING SLAB IS 4' from property line

SUPPORTING INFORMATION REQUIRED

In support of your application, please answer the following questions:

- | | YES | NO |
|--|----------------------------------|----------------------------------|
| 1. Are there any Restrictive Covenants registered on the subject property? | <input type="radio"/> | <input checked="" type="radio"/> |
| 2. Are there any registered Easements over the subject property? | <input type="radio"/> | <input checked="" type="radio"/> |
| 3. Is there legal and practical road access to the subject property? | <input checked="" type="radio"/> | <input type="radio"/> |

****The following information is also required (failure to do so may delay or jeopardise the application):**

1. A copy of the Certificate of Title or recent Tax Assessment notice for the subject property or properties;
2. A plan drawn to an appropriate scale, accompanied by a written report (if necessary) showing:
 - the legal boundaries and dimensions of the subject property;
 - boundaries and dimensions of any proposed lots (if subdivision is being proposed);
 - the location of any physical or topographic constraints on the subject property (such as watercourses, shorelines, ravines, wetlands, steep slopes, bedrock outcrops, etc.);
 - the location of permanent buildings and structures on the subject property;
 - the location of any proposed buildings, structures or additions thereto;
 - the location of any existing or proposed access roads, driveways, screening and fences;
 - the proposed method of sewage disposal and the location of any existing and/or proposed septic tank, tile field, sewer line or similar, and water sources (well or community water service pipe location); and
 - the location of any earthworks/grading and/or proposed landscaping on the subject property.
3. **Application types (d) and (i) only:** A copy of a professional's report which addresses relevant development permit guidelines may be required. Please consult the Regional District Planning and Development Department if you are unsure about this requirement.
4. Additional material, or more detailed information may be requested by the Regional District upon reviewing your application.

If the Regional District believes it to be necessary for the property boundaries and the location of improvements thereon to be more accurately defined due to uncertainty over natural boundaries of watercourses or other reasons, a sketch prepared by a British Columbia Land Surveyor may be required. The voluntary submission of such a sketch may prevent a possible delay in processing the application.

Applicants' Submission

Should the property owners elect to have someone act on their behalf in submission of this application, the following Agent's Authorization section must be completed.

AGENT'S AUTHORIZATION

I, _____ hereby authorize _____ to act on my behalf in respect of this application.

Name of Authorized Agent: _____

Address of Agent: _____

Telephone/Fax: _____ Email: _____

_____ Date: _____

Signature of Owner

The following Declaration should be completed **ONLY** if the subject property **HAS NOT** been used for industrial or commercial activity as defined on the attached Contaminated Sites Regulation Schedule 2.

DECLARATION PURSUANT TO THE ENVIRONMENTAL MANAGEMENT ACT

I, John W. Wilson, owner of the subject property described on this application form, hereby declare that the land which is the subject of this application has not, to my knowledge, been used for industrial or commercial activity as defined in the list of "Industrial and Commercial Purposes and Activities" (Schedule 2) of the *Contaminated Sites Regulation* (B.C. Reg. 375/96). I therefore declare that I am not required to submit a Site Profile under Section 40.1 or any other section of the *Environmental Management Act*.

[Signature]
Signature

Feb 02 2015
Date

Please submit this application form to our office(s) with appropriate fees and supporting information (page 2).

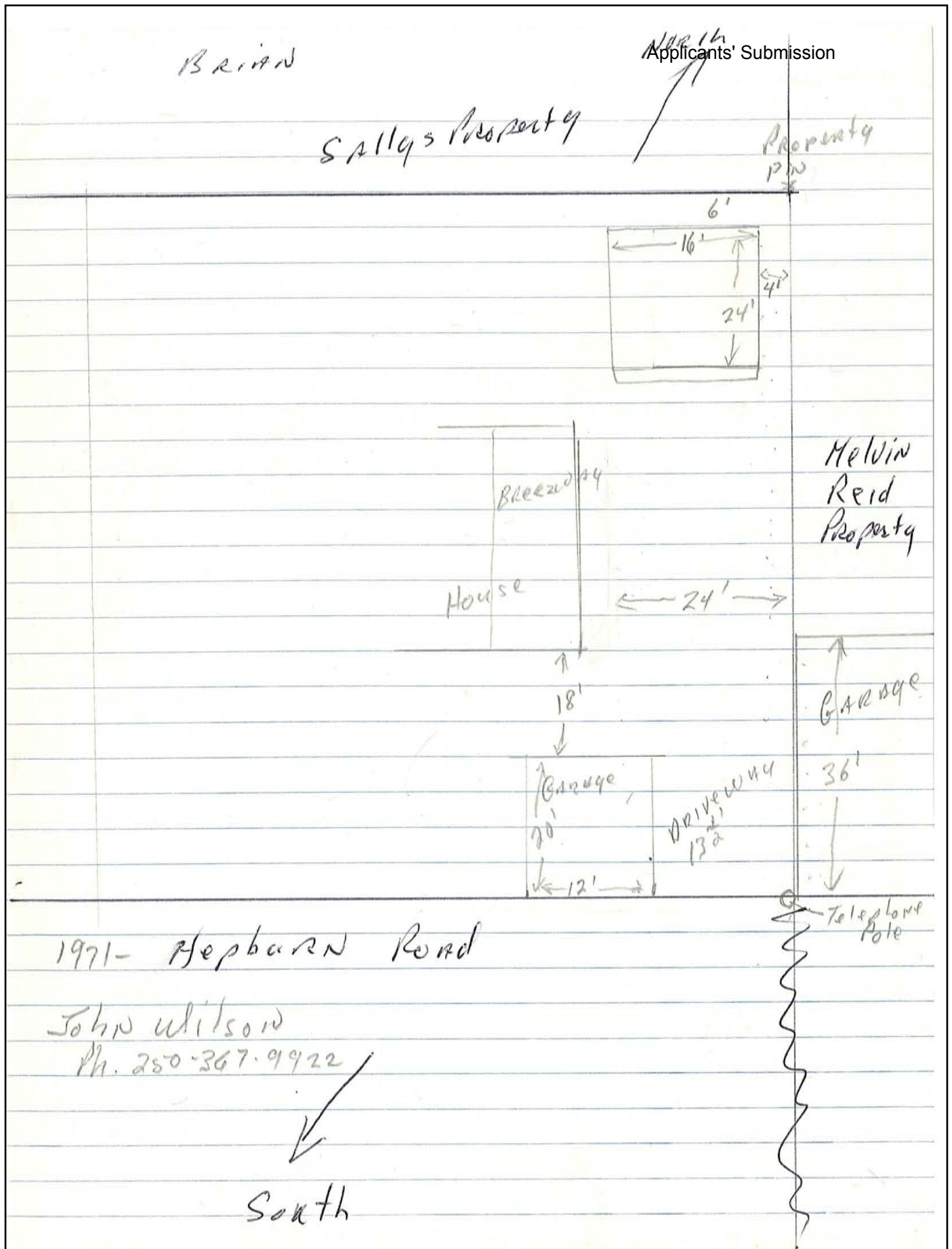
NOTE: Should the subject property have been used for the purpose of any category listed on **Schedule 2**, a Ministry of Environment **Site Profile** form **Schedule 1** (available from Regional District offices in Trail and Grand Forks or on the RDKB web site www.rdkb.com) must be completed and submitted to our offices with this Application form and the appropriate RDKB fees.

I, the undersigned, hereby certify that the information provided with respect to this Regional District of Kootenay Boundary application is full and complete and is, to the best of my knowledge, a true statement of the facts related to this application.

[Signature]
Signature of Owner

Feb 02 2015
Date

****Applicants are entitled to appear before the Electoral Area Advisory Planning Commission and the Planning and Development Committee to explain the nature of their request. Should the applicant choose to exercise this option it is their responsibility to contact the Electoral Area Advisory Planning Commission Chairperson, or the RDKB Planning and Development Department Secretary, as is appropriate, with respect to meeting schedules and procedures. As a final option, the applicant may also choose to appear before the full RDKB Board of Directors to explain the nature of their request. Appearances before both the Planning and Development Committee and the Board of Directors require written notification at least one week prior to the scheduled meeting. Information as to RDKB meeting schedules may be obtained on the RDKB web site www.rdkb.com or by calling the Regional District of Kootenay Boundary Trail office.**



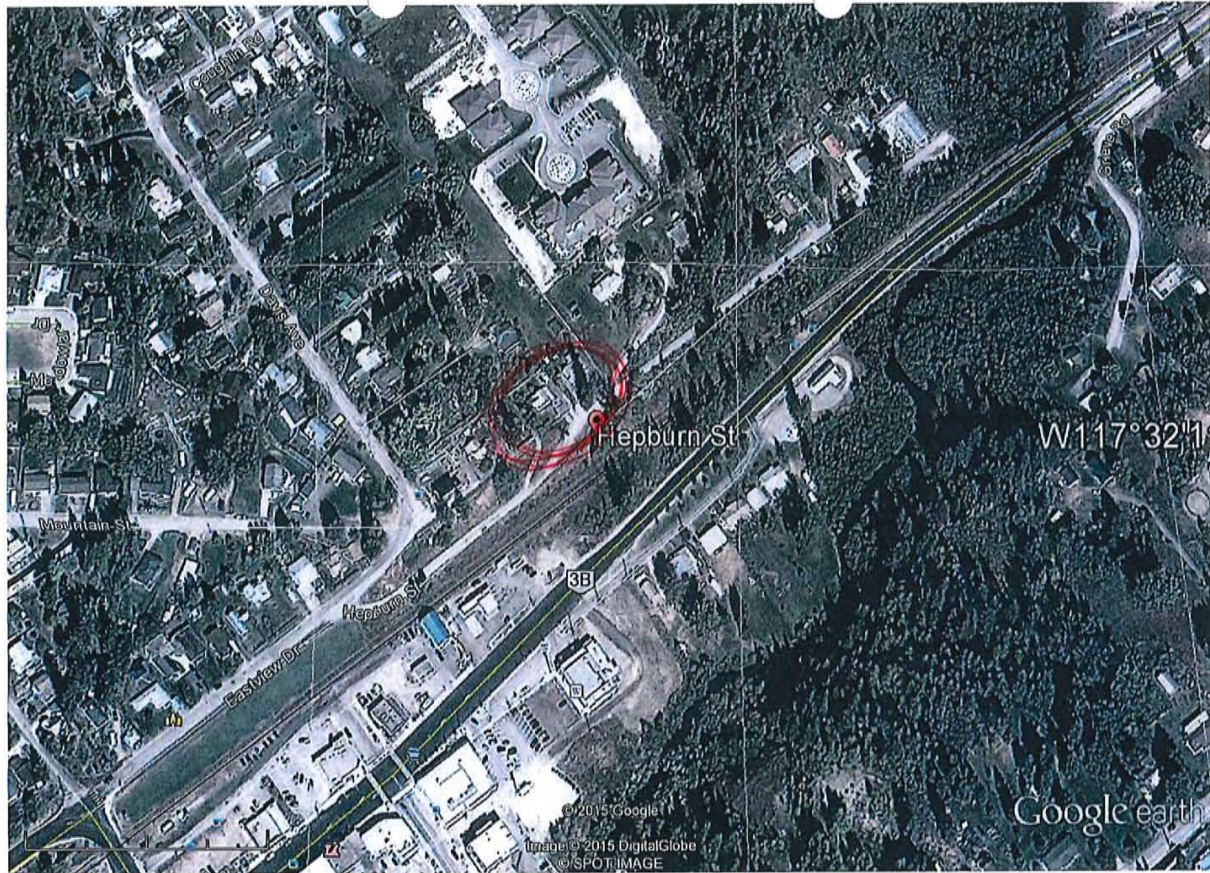
Applicants' Submission

Please use this additional space to explain your reasons for requesting this application and to describe your development proposal.

Because of the blind spot, coming out of driveway onto Hepburn Rd, we prefer to drive forward for better visibility

My wife and myself have been backing up the driveway, and driving forward going out since we lived here. For safety's sake.

There is no room to turn a vehicle around in the driveway or yard.

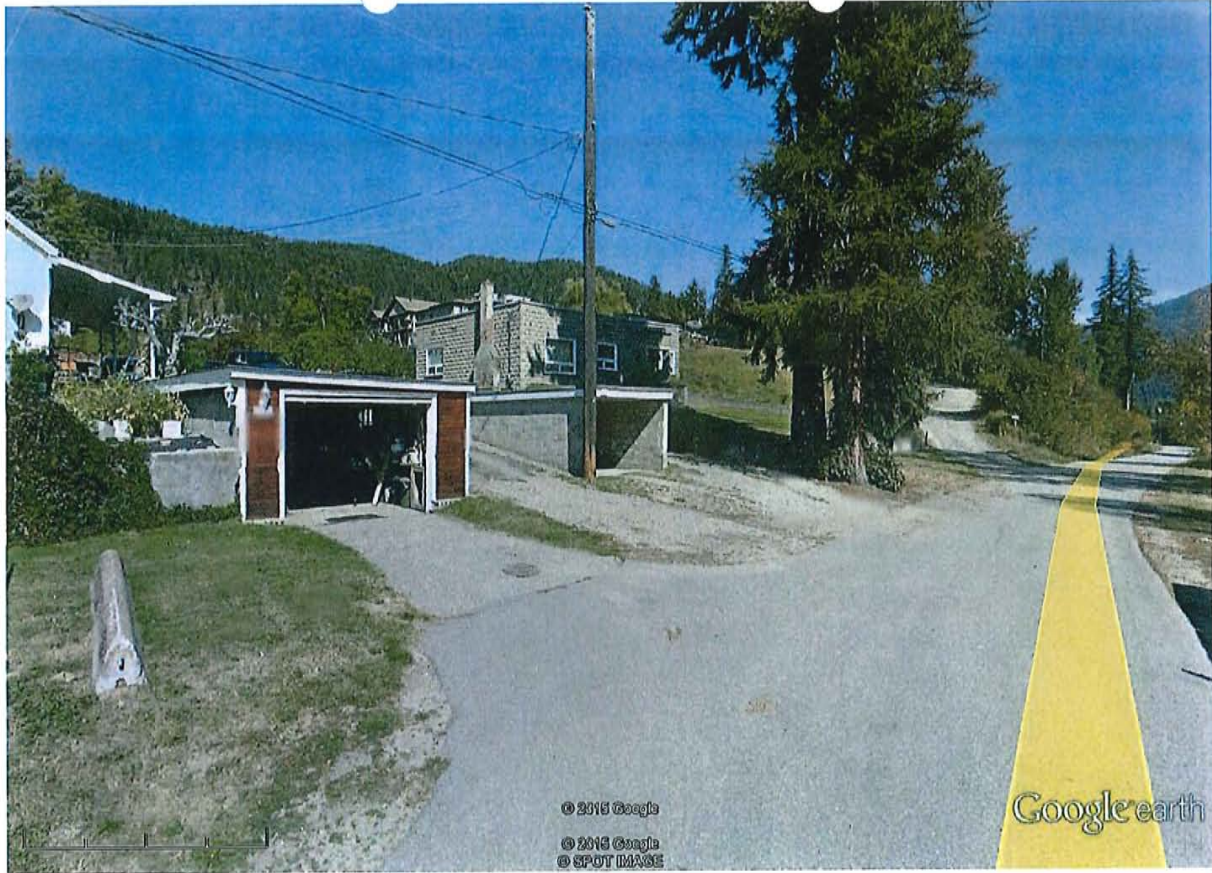


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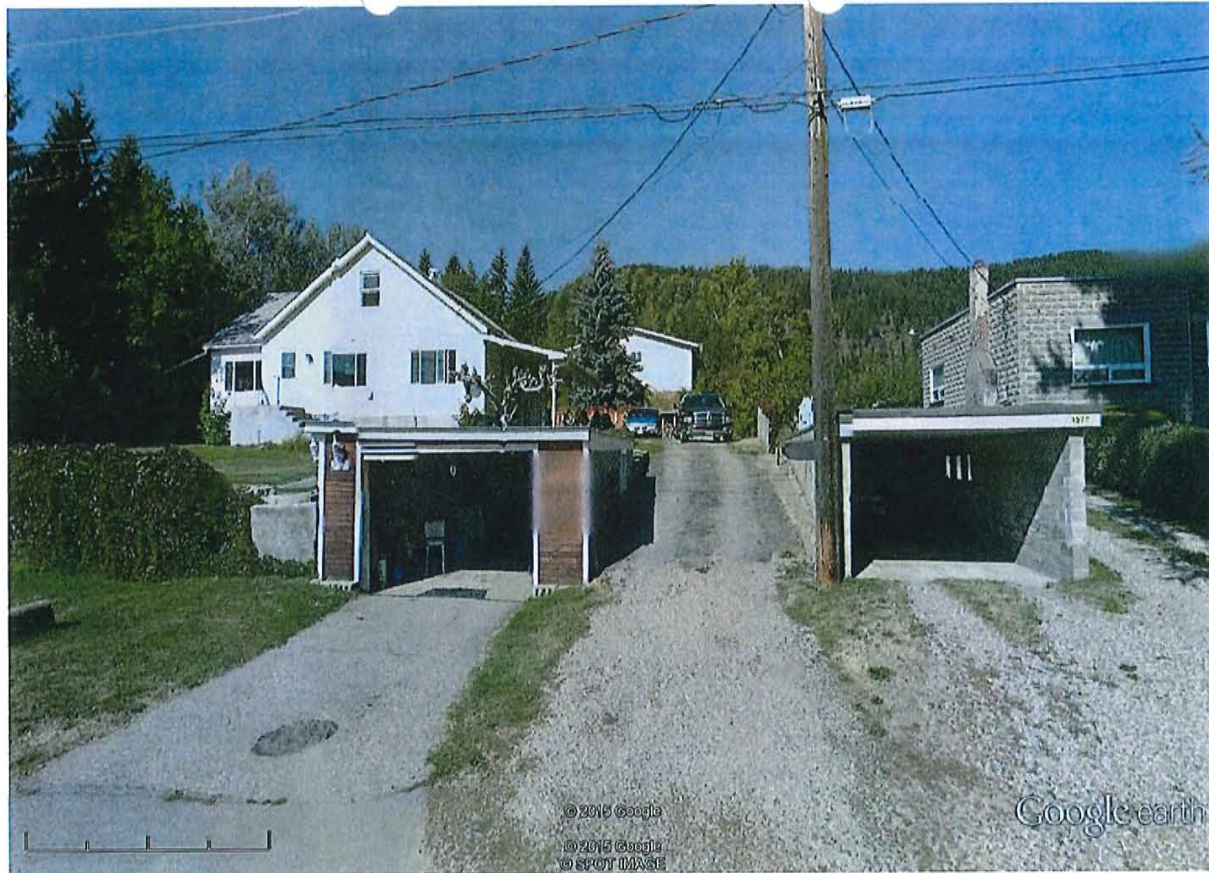
feet 1000
meters 300



Site Photos



Site Photos



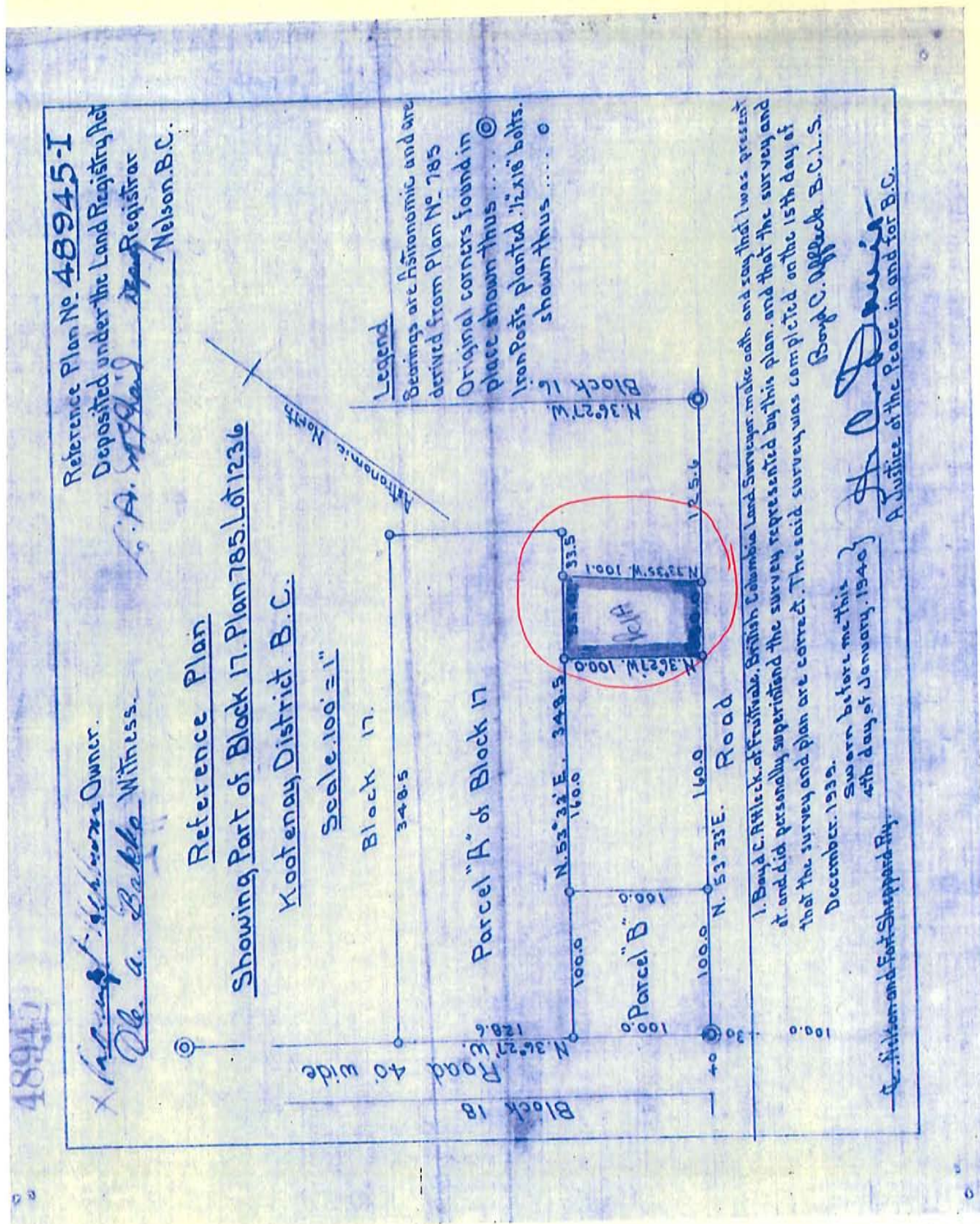
Google earth

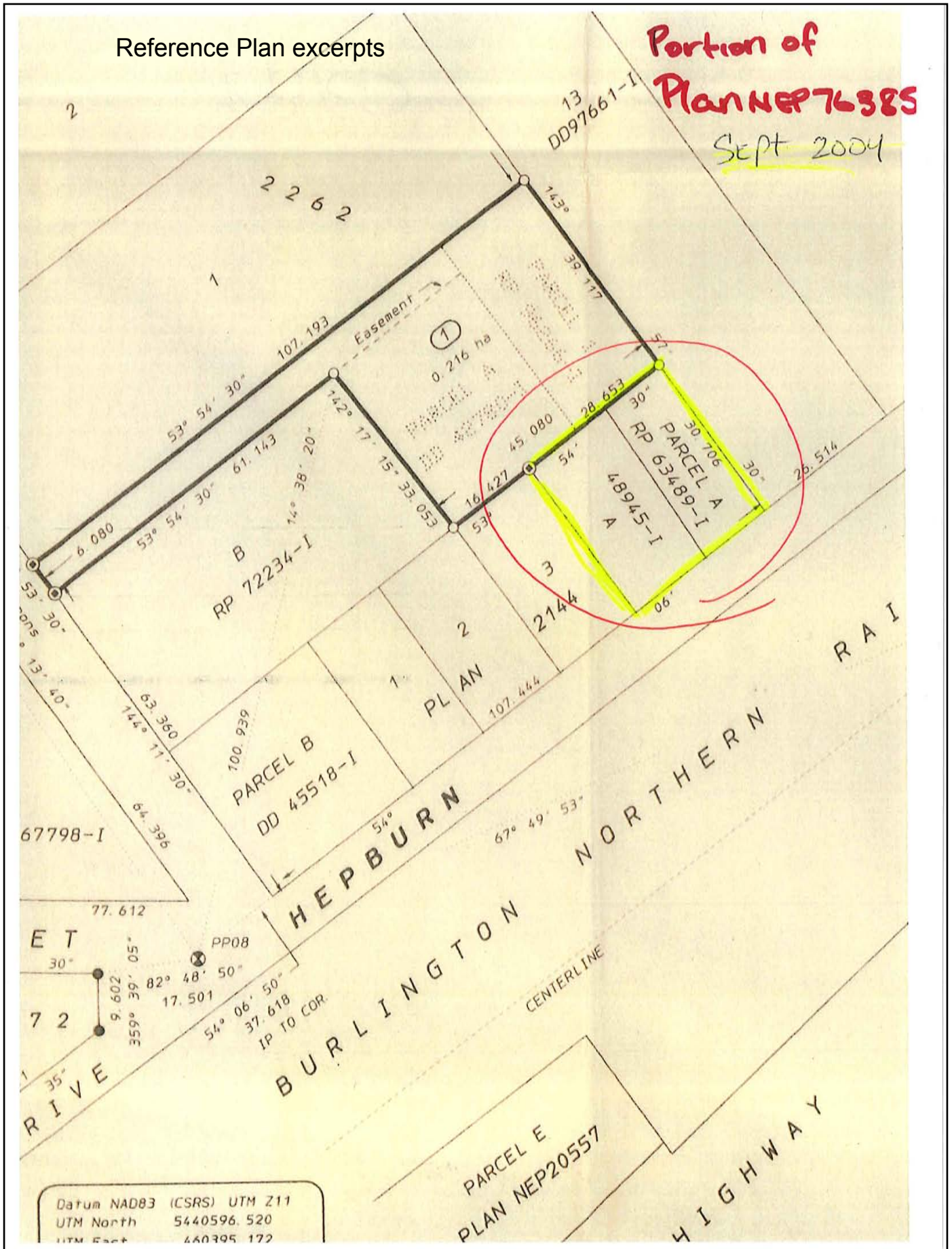
feet 10
meters 3

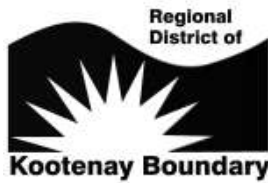


Site Photos

Reference Plan excerpts







Electoral Area Services Committee Staff Report

Prepared for meeting of March 2015

Development Variance Permit			
Owners: Bart and Lisa Campbell		File No: D-700-03661.005	
Location: 7445 North Fork Road, Electoral Area 'D'/Rural Grand Forks			
Legal Description: Parcel B (Being a consolidation of Lots 1 and 2, see CA4125823) Block 6, DL 700, SDYD Plan NEP38			Area: 4.2 acres (1.7 ha)
OCP Designation: Estate Lot Residential	Zoning: Estate Lot Residential (R3)	ALR status: No	DP Area: No
Contact Information: Bart Campbell 7445 North Fork Road Grand Forks, BC VOH 1H2 (250) 442-7775 blsec@telus.net			
Report Prepared by: Carly Rimell, Planner			

ISSUE INTRODUCTION

The owners have applied for a Development Variance Permit to construct an accessory building greater than the maximum allowable height on their property which is zoned Estate Lot Residential. They seek a height variance of 0.48m, from 5.0m to 5.48m (1'6", from 16' 4" to 18' ft).

HISTORY / BACKGROUND FACTORS

The subject property is located at 7445 North Fork Road (*see Site Location Map*). The property is designated 'Estate Lot Residential' in the Electoral Area 'D'/Rural Grand Forks Official Community Plan and zoned 'Estate Lot Residential' (R3) in the Electoral Area 'D'/Rural Grand Forks Zoning Bylaw.

Bart and Lisa Campbell purchased Lot 1 and Lot 2 of BLK 6, DL 700, SDYD, Plan 38 on October 22, 2014. They have since consolidated the two lots, both 0.85 ha in size, to create a new lot, Parcel B, 1.7 ha in size (*see Site Location Map*).

PROPOSAL

The applicants propose an 80' x 30' (2400 ft²) garage near the southeast corner of the lot (*See Ortho Photo*). The side wall is proposed to be 12' in height with the peak of the roof adding the additional 5'. The "extra foot" requested is to cover any additional height requirement, based on the slab thickness (*see Applicant's Submission*).

The applicants collect and restore cars. They are requesting the height variance in order to stack 2 cars in a car hoist. The building will be partially unfinished inside. One side will store cars and the other side will have a workshop. The proposed building would have green metal siding with white trim.

The requested variance is:

- Height variance for an accessory building of 0.48m (from 5.0m to 5.48m)

IMPLICATIONS

In considering applications for Development Variance Permits, the RDKB generally considers whether the proposed variance will:

- a) Resolve a hardship;
- b) Improve the development;
- c) Cause negative impacts to the neighbouring properties.

On hardship, the applicants state the height is necessary to allow them to store their hobby vehicles 2 cars high within a car hoist. The building will also be used to store cars and equipment; and will include a workshop (*see Applicants' Submission*).

On improving the development, the new building will be near the southeast corner of the parcel. The car restoration hobby would be better suited to occur entirely within a building, rather than some activities outside, especially in a residential type neighbourhood.

Regarding negative impacts to neighbouring properties, the applicants suggest that the location of the building will not interfere with the neighbour's view of the sunrise or sunset or enjoyment of the property. If the application proceeds further, letters will be sent to neighbouring property owners advising them of the proposal and providing opportunity for comment.

ADVISORY PLANNING COMMISSION COMMENTS

The Electoral Area 'D' Rural Grand Forks Advisory Planning Commission had a discussion surrounding "the possibility of going down a few feet instead of going higher, potential for other uses of building, clarification that the car restorations are a hobby

and not a business." Ultimately it was decided by the APC members that they are in support of the Development Variance Permit application.

RECOMMENDATION

That the staff report regarding the application submitted by Bart Campbell and Lisa Campbell, for a Development Variance Permit for the parcel legally described as Parcel B (Being a consolidation of Lots 1 and 2, see CA4125823) Block 6, DL 700, SDYD Plan NEP38, be received.

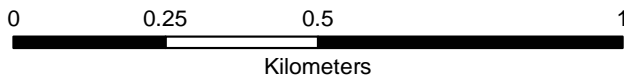
That the Development Variance Permit application submitted by Bart Campbell and Lisa Campbell, for the property legally described as Parcel B (Being a consolidation of Lots 1 and 2, see CA4125823) Block 6, DL 700, SDYD Plan NEP38, requesting a height variance of 0.48m (from 5.0m to 5.48m) to construct an accessory building, be presented to the Board for consideration, with a recommendation of support.

ATTACHMENTS

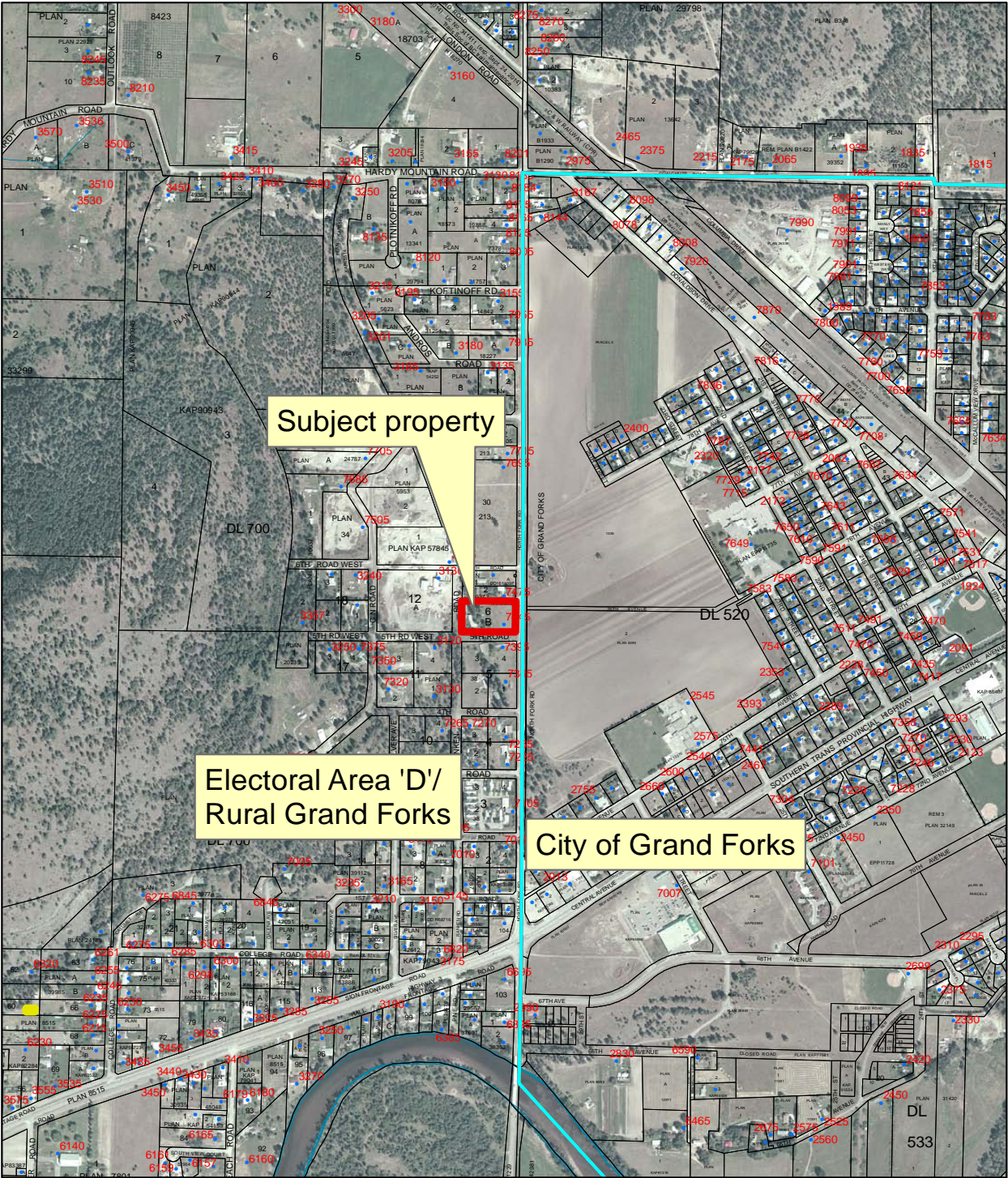
Site Location Map

Ortho Photo

Applicants' Submission



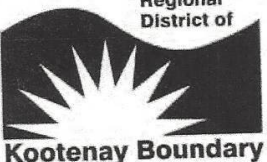
Site Location Map



Projected Coordinate System:
NAD 83 UTM Zone 11N



Applicant Submission

	PLANNING AND DEVELOPMENT DEPARTMENT APPLICATION FORM ELECTORAL AREAS 'A' TO 'E'		
	RDKB Main Office 202-843 Rossland Avenue Trail, BC V1R 4S8	Telephone: 250-368-9148 Fax: 250-368-3990	Toll Free: 1-800-355-7352 Email: plandep@rdkb.com
	RDKB Sub-Office PO Box 1965 Grand Forks, BC V0H 1H0	Telephone: 250-442-2708 Fax: 250-442-2668	Toll Free: 1-877-520-7352 Email: plandep@rdkb.com

TYPE OF APPLICATION (PLEASE CHECK THE APPROPRIATE BOX):

- (a) ☐ Zoning Amendment Only
- (b) ☐ Zoning & Official Community Plan Amendment
- (c) ☐ Official Community Plan Amendment Only
- (d) ☐ Development Permit
- (e) ☐ Development Permit Amendment
- (f) ☒ Development Variance Permit
- (g) ☐ Temporary Use Permit
- (h) ☐ Temporary Use Permit Renewal
- (i) ☐ Site-specific exemption to Floodplain Bylaw
- (j) ☐ Designation of Heritage Properties

APPLICATION FEES:

Types (a) or (c) application	\$1000.00	+ \$100.00 Sign Fee
Type (b) application	\$1200.00	+ \$100.00 Sign Fee
Type (d) application for construction value exceeding \$4000.00	\$200.00	
Type (d) application for construction value under \$4000.00	\$50.00	
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Type (f) application	\$450.00	+ \$100.00 Sign Fee
Type (g) application	\$650.00	+ \$100.00 Sign Fee
Type (h) application	\$200.00	
Type (i) application	\$200.00	
Type (j) application	\$1,000.00	

**Please make all cheques payable to *The Regional District of Kootenay Boundary*

DEVELOPMENT PROPOSAL SIGN FEE

The Regional District's Fees and Procedures Bylaw No. 1231 requires the posting of a Development Proposal Sign in certain circumstances. If such a sign is necessary, a fee of \$100 additional to the above-noted fees, is required for the sign board and preparation of text. Applicants will be refunded \$70.00 once the sign has been returned to the RDKB in good condition.

REFUNDS:

If type (a) or (c) application is denied before public hearing	\$500.00
If type (b) application is denied before public hearing	\$600.00
If a Development Proposal Sign is returned in good condition	\$70.00

**Fees for application types (d), (e), (f), (g), (h) and (i) are non refundable

Name(s) of registered owner(s): BART + LISA CAMPBELL

Address: 7445 North Fork Rd V0H 1H2

Telephone/Fax: 250 442 7775 Email: blsec@telus.net Land Area in ha _____

Legal description of land under application: Lot 1 & 2 Block 6 DL700 SAYS Plan 38

Applicant Submission

Please explain your reasons for requesting this application, and please also describe in detail your development proposal (use space provided on the back of this form, or attach a separate sheet of paper if needed):

We are applying for a development variance of 5.3 meters to 5.48 meters. In other terms the peak will be 17'6" to 18' depending on slab thickness. Our family collects and restores cars. We would like a 12' sidewalk to stack 2 cars in a car hoist. The building will be partially unfinished inside to store cars and the other side will have a workshop. I am unsure of the exact height due to the slab thickness will vary according

SUPPORTING INFORMATION REQUIRED

In support of your application, please answer the following questions:

- | | YES | NO |
|--|----------------------------------|----------------------------------|
| 1. Are there any Restrictive Covenants registered on the subject property? | <input type="radio"/> | <input checked="" type="radio"/> |
| 2. Are there any registered Easements over the subject property? | <input checked="" type="radio"/> | <input type="radio"/> |
| 3. Is there legal and practical road access to the subject property? | <input checked="" type="radio"/> | <input type="radio"/> |

****The following information is also required (failure to do so may delay or jeopardise the application):**

1. A copy of the Certificate of Title or recent Tax Assessment notice for the subject property or properties;
2. A plan drawn to an appropriate scale, accompanied by a written report (if necessary) showing:
 - the legal boundaries and dimensions of the subject property;
 - boundaries and dimensions of any proposed lots (if subdivision is being proposed);
 - the location of any physical or topographic constraints on the subject property (such as watercourses, shorelines, ravines, wetlands, steep slopes, bedrock outcrops, etc.);
 - the location of permanent buildings and structures on the subject property;
 - the location of any proposed buildings, structures or additions thereto;
 - the location of any existing or proposed access roads, driveways, screening and fences;
 - the proposed method of sewage disposal and the location of any existing and/or proposed septic tank, tile field, sewer line or similar, and water sources (well or community water service pipe location); and
 - the location of any earthworks\grading and\or proposed landscaping on the subject property.
3. **Application types (d) and (i) only:** A copy of a professional's report which addresses relevant development permit guidelines may be required. Please consult the Regional District Planning and Development Department if you are unsure about this requirement.
4. Additional material, or more detailed information may be requested by the Regional District upon reviewing your application.

If the Regional District believes it to be necessary for the property boundaries and the location of improvements thereon to be more accurately defined due to uncertainty over natural boundaries of watercourses or other reasons, a sketch prepared by a British Columbia Land Surveyor may be required. The voluntary submission of such a sketch may prevent a possible delay in processing the application.

Applicant Submission

Should the property owners elect to have someone act on their behalf in submission of this application, the following Agent's Authorization section must be completed.

AGENT'S AUTHORIZATION

I, _____ hereby authorize _____ to act on my behalf in respect of this application.

Name of Authorized Agent: _____

Address of Agent: _____

Telephone/Fax: _____ Email: _____

_____ Date: _____

Signature of Owner

The following Declaration should be completed **ONLY** if the subject property **HAS NOT** been used for industrial or commercial activity as defined on the **attached Contaminated Sites Regulation Schedule 2**.

DECLARATION PURSUANT TO THE ENVIRONMENTAL MANAGEMENT ACT

I, BART CAMPBELL, owner of the subject property described on this application form, hereby declare that the land which is the subject of this application has not, to my knowledge, been used for industrial or commercial activity as defined in the list of "Industrial and Commercial Purposes and Activities" (Schedule 2) of the *Contaminated Sites Regulation* (B.C. Reg. 375/96). I therefore declare that I am not required to submit a Site Profile under Section 40.1 or any other section of the *Environmental Management Act*.

Bart Campbell
Signature

Jan 23, 2015
Date

Please submit this application form to our office(s) with appropriate fees and supporting information (page 2).

NOTE: Should the subject property have been used for the purpose of any category listed on **Schedule 2**, a Ministry of Environment **Site Profile** form **Schedule 1** (available from Regional District offices in Trail and Grand Forks or on the RDKB web site www.rdkb.com) must be completed and submitted to our offices with this Application form and the appropriate RDKB fees.

I, the undersigned, hereby certify that the information provided with respect to this Regional District of Kootenay Boundary application is full and complete and is, to the best of my knowledge, a true statement of the facts related to this application.

Bart Campbell
Signature of Owner

Jan 23, 2015
Date

****Applicants are entitled to appear before the Electoral Area Advisory Planning Commission and the Planning and Development Committee to explain the nature of their request. Should the applicant choose to exercise this option it is their responsibility to contact the Electoral Area Advisory Planning Commission Chairperson, or the RDKB Planning and Development Department Secretary, as is appropriate, with respect to meeting schedules and procedures. As a final option, the applicant may also choose to appear before the full RDKB Board of Directors to explain the nature of their request. Appearances before both the Planning and Development Committee and the Board of Directors require written notification at least one week prior to the scheduled meeting. Information as to RDKB meeting schedules may be obtained on the RDKB web site www.rdkb.com or by calling the Regional District of Kootenay Boundary Trail office.**

Applicant Submission

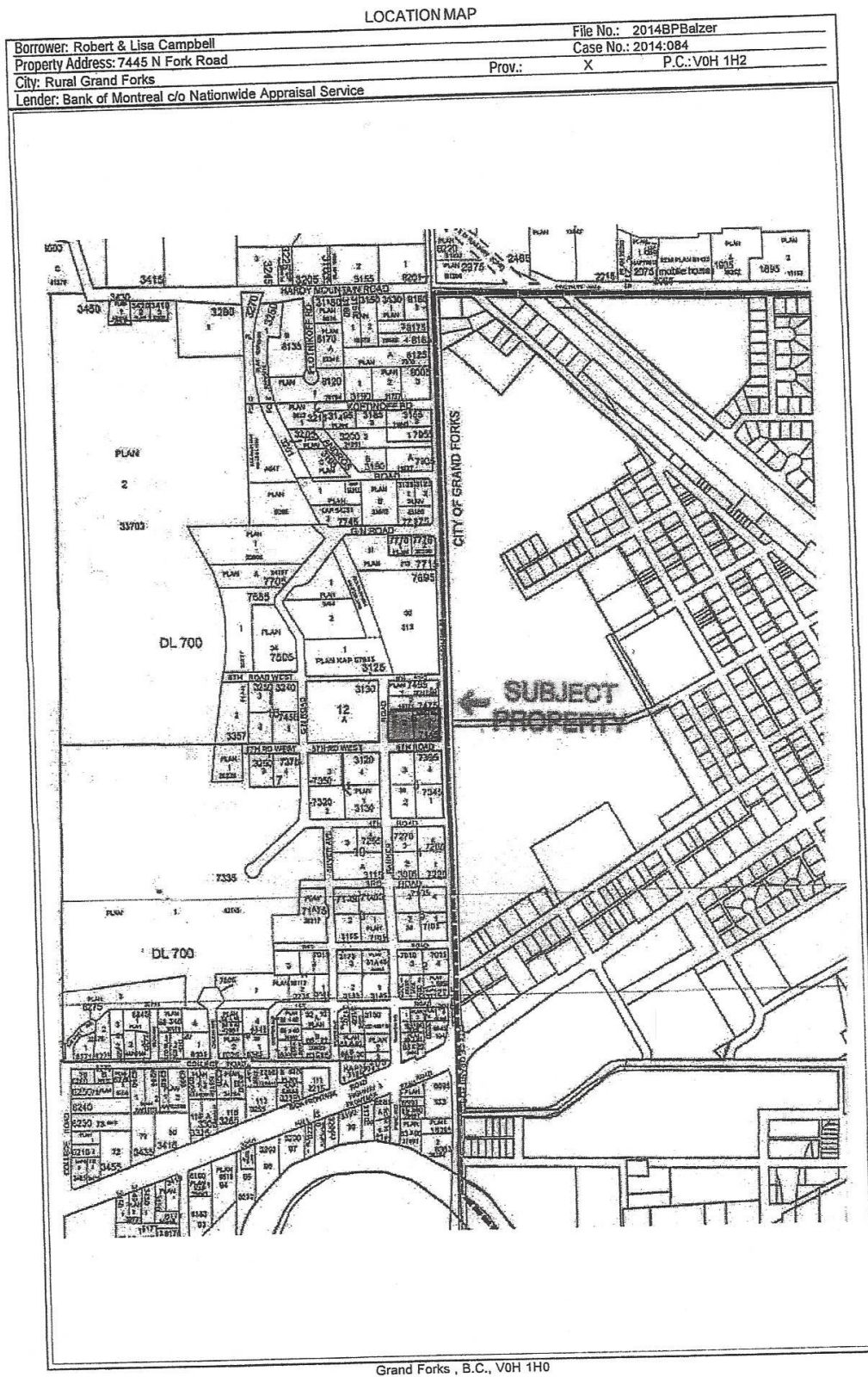
Please use this additional space to explain your reasons for requesting this application and to describe your development proposal.

Engineered drawings will be completed and submitted to the ROKB if this height variance is approved.

The aerial view and location of the building shows that its location will not interfere with both my neighbors view of either the sunrise or sunset or enjoyment of their property.

Thank you
Bart Caspell

Applicant Submission

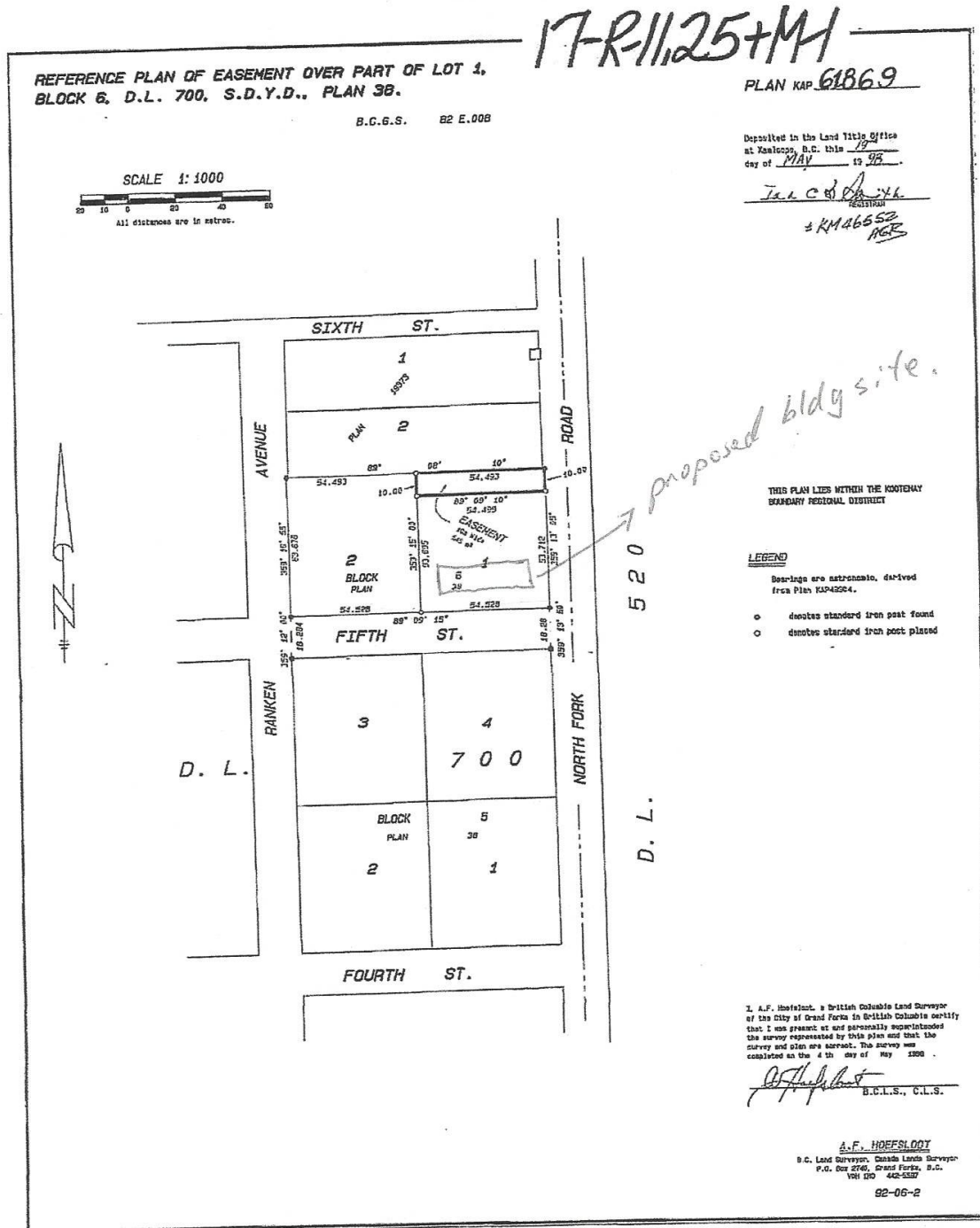


Applicant Submission

Status: Filed

Plan #: KAP61869 App #: N/A Ctrl #:

RCVD: 1998-05-19 RQST: 2014-07-16 08 46 04

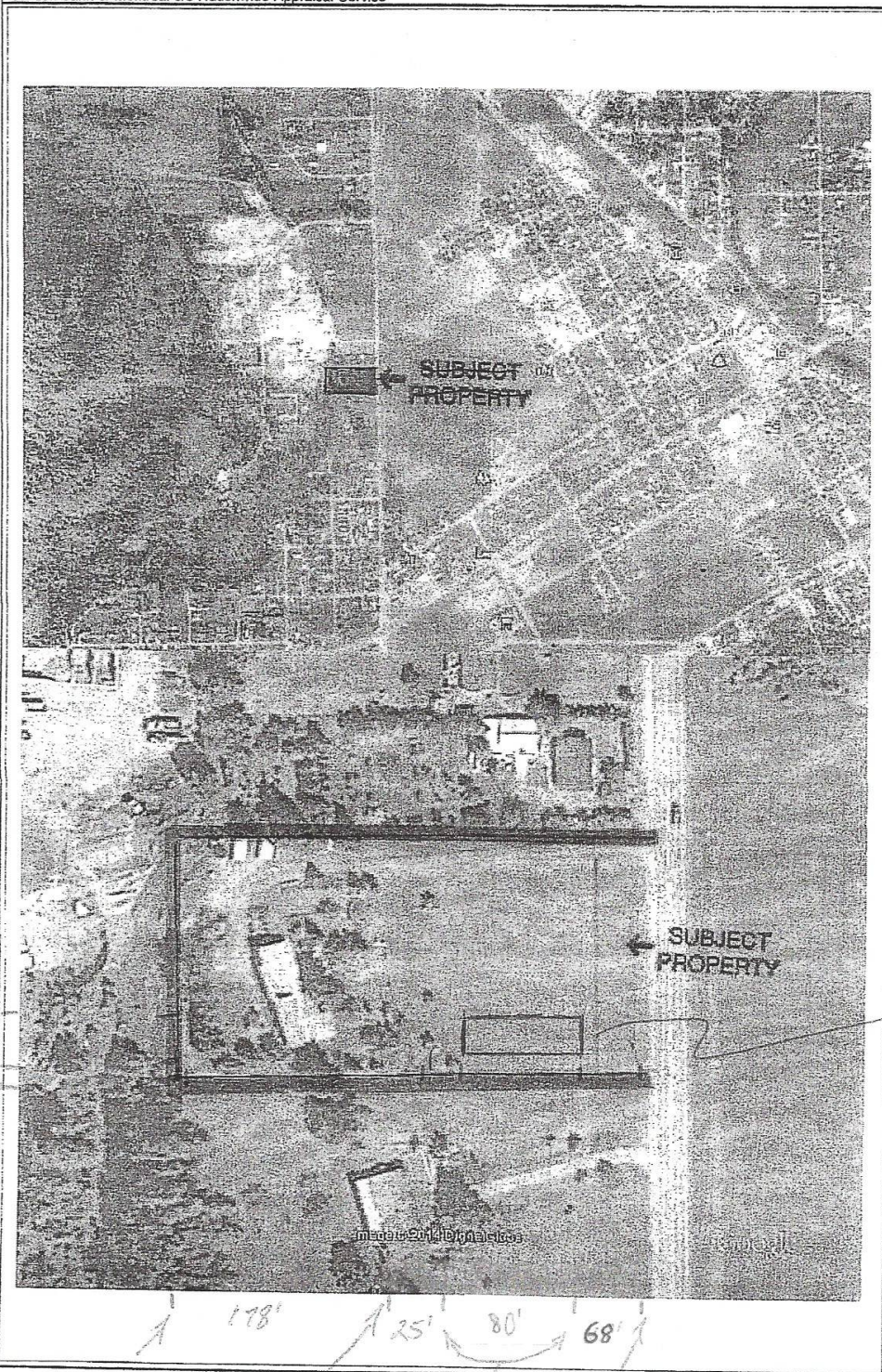


Page 1 of 1

Applicant Submission

Aerial Photo

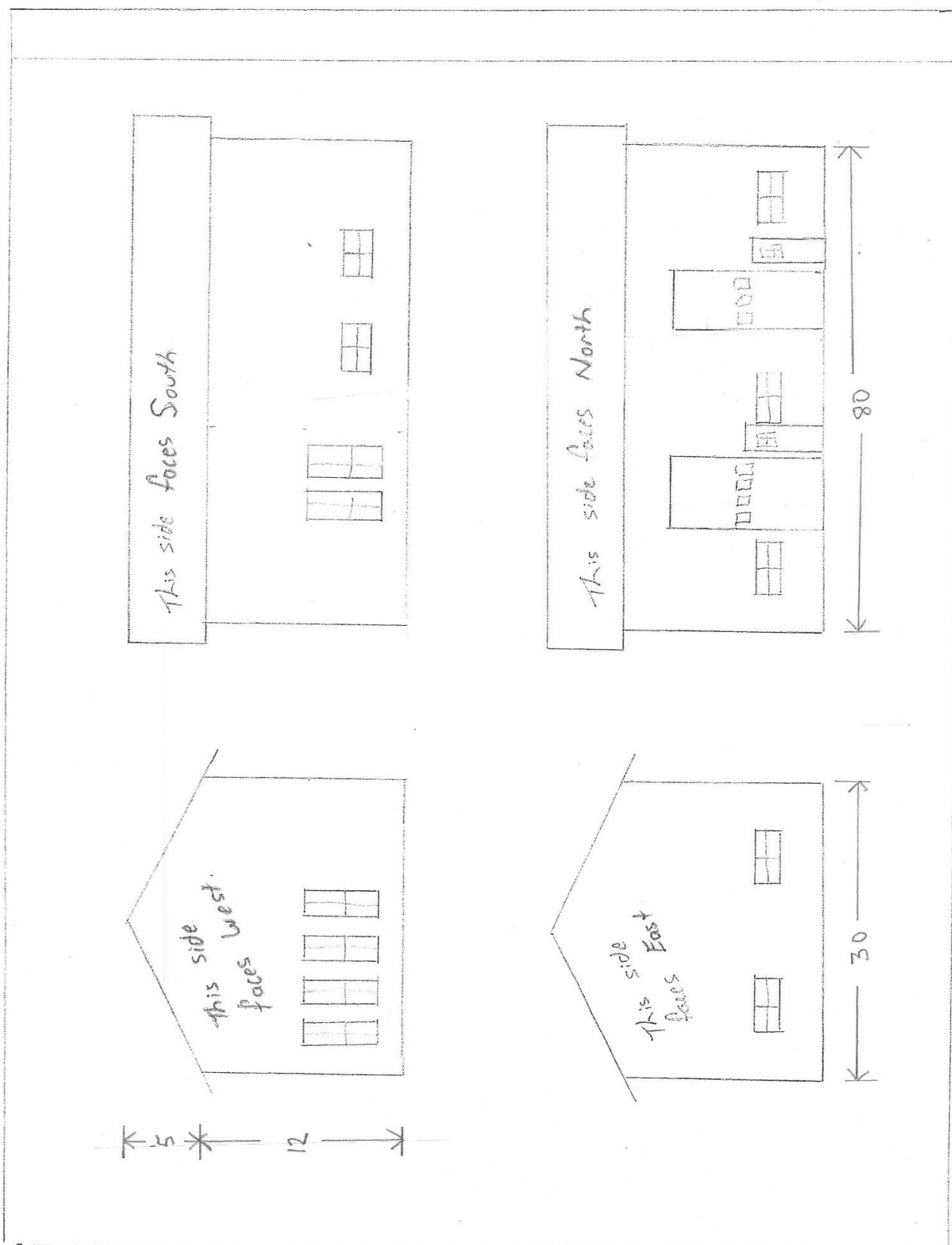
Borrower: Robert & Lisa Campbell	File No.: 2014BPBalzer
Property Address: 7445 N Fork Road	Case No.: 2014-084
City: Rural Grand Forks	Prov.: X P.C.: V0H 1H2
Lender: Bank of Montreal c/o Nationwide Appraisal Service	

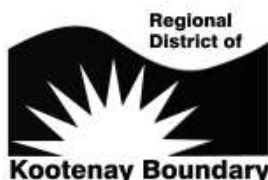


Grand Forks, B.C., V0H 1H0

rear property line previous property line shop length front property line

Applicant Submission





Electoral Area Services Committee

Prepared for meeting of March 2015

Revised Electoral Area 'B'/Lower Columbia – Old Glory Zoning Bylaw No. 1540 and OCP Amendment Bylaw No. 1553	B50
Report Prepared by: Donna Dean, Manager of Planning and Development	

ISSUE INTRODUCTION

Since the new Electoral Area „B“/Lower Columbia-Old Glory OCP was adopted in 2013, the Steering Committee has had several meetings regarding the revision of the Zoning Bylaw. At their March 2, 2015 meeting the Steering Committee made a recommendation to forward the draft revised Zoning Bylaw (No. 1540), in conjunction with an Official Community Plan amendment bylaw (No. 1553), to the Electoral Area Services Committee for consideration.

HISTORY / BACKGROUND FACTORS

The current Zoning Bylaw for Electoral Area „B“/Lower Columbia-Old Glory (Bylaw No. 1175) was adopted in 2002 and was due for a revision to align it with the new Official Community Plan. The Steering Committee worked for several months providing input to the revised bylaw and a public open house was held in the spring of 2014. The revised zoning bylaw and OCP amendment bylaw was subsequently referred to a total of 25 agencies including Provincial agencies, First Nations, water service providers, and adjacent local governments. A legal review of the draft bylaw was also conducted.

A total of 8 responses to the referral were received; 3 of which suggested changes to the draft revised bylaw (see *attached Summary of Referral Responses and Suggested Changes to the Draft Revised Zoning Bylaw*). Changes were suggested by the Ministry of Environment, the Ministry of Agriculture and the City of Rossland. The suggested changes are described below:

Ministry of Environment Comments

As part of the Zoning Bylaw review the Steering Committee gave staff direction to reverse a change in minimum parcel size requirements for the Paterson area south of the City of Rossland. The OCP requires a 25 hectare minimum parcel size for new parcels, which was an increase from 10 hectares in the previous OCP. The Steering Committee thought it was unnecessarily restrictive since only one or two parcels had the potential to be subdivided and the adjacent Agricultural Resource designation has a minimum requirement of 10 hectares.

The Ministry of Environment was concerned that a smaller minimum would reduce protection of rural values because of the smaller allowable parcel size. A follow up conversation with Lisa Tedesco, Habitat Biologist, with the Ministry of Environment clarified the context of the change and she does not have a concern with the proposed change.

Ministry of Agriculture Comments

The Ministry of Agriculture suggest three changes, which are described below with Planning and Development Department staff comments:

#	Change Suggested	Staff Comment
1	Adding a statement referring to other legislation (i.e. <i>Agricultural Land Commission Act</i>) may affect development.	An extensive list is included in the OCP and staff does not feel it is necessary to repeat that list in the Zoning Bylaw.
2	Increase maximum allowable parcel coverage for farm use to less than 35% for buildings and structures for farm use, or less than 75% for greenhouses.	The change has been made to the draft bylaw.
3	Ensure that „intensive agriculture“s is permitted on all land in the ALR.	The AGR1 and AGR2 Zones both include „intensive agriculture“ as a permitted use, however the AGR3 Zone, which applies to the Birchbank golf course does not. Staff does not believe that it is necessary to include „intensive agriculture“ there since use as a golf course is well established and intensive agricultural would not be compatible with the golf course.

City of Rossland Comments

The suggested changes from the City of Rossland are related to the Findlay Creek Ranch property in Southbelt. The development of two parcels south of Rossland was initially proposed in 2007 prior to the economic downturn and the development never proceeded. The owner submitted a subdivision application to the Ministry of Transportation and Infrastructure (MOTI), however the subdivision was never completed.

The response from the City of Rossland (the City) suggests that the Comprehensive Development 1 Zone be removed from the bylaw since “it promotes sprawling development and will impact infrastructure within the City with no offsetting revenue base for the City”. The letter suggests that if the Zone is included, that a number of requirements be imposed on the developer, most of which would be administered by the MOTI and the City through the MOTI’s referral and approval process. The City has provided those comments to MOTI in the past and would again if a subdivision is pursued in the future.

A suggestion regarding the connectivity of the trails system is included in the OCP and would also be commented on in the subdivision referral process as part of the park land dedication. The City and the RDKB have a common interest in trail connectivity in the community and the OCP includes policies regarding trails in for conservation subdivisions. Since the changes proposed above would be addressed through the subdivision approval process, staff does not suggest any changes be made to the draft bylaw.

Legal Review

A number of changes were also made as a result of the legal review of the bylaw. The changes were based on recent case law, organization of the bylaw, definitions, and consistent use of terms. Those changes were discussed with the Steering Committee and have been incorporated into the bylaw.

IMPLICATIONS

The revised Zoning Bylaw will align it with the revised Official Community Plan that was adopted in January 2013. If supported by the Electoral Area Services Committee and Board of Directors, a public hearing in conjunction with an Open House will be held sometime in April.

RECOMMENDATION

That the staff report regarding Revised Electoral Area „B“/Lower Columbia – Old Glory Zoning Bylaw (No. 1540) and OCP Amendment Bylaw (No. 1553), be received.

That the Revised Electoral Area „B“/Lower Columbia – Old Glory Zoning Bylaw (No. 1540) and OCP Amendment Bylaw (No. 1553), be presented to the Regional District of Kootenay Boundary Board of Directors for consideration, with a recommendation of support; and that staff set up a public hearing.

ATTACHMENTS

Summary of Referral Responses

Suggested Changes to the Draft Revised Zoning Bylaw

Revised Electoral Area 'B'/Lower Columbia-Old Glory Zoning Bylaw No. 1540

OCP Amendment Bylaw No. 1553

Bylaw Numbers 1540 and 1553 – Summary of Referral Responses

Referral Sent: April 7, 2014

Response Requested by: May 16, 2014

Agency	Response Received	Changes Suggested	Acted on
Provincial:			
Interior Health, Kiro Wellness Centre (Trail)	Yes	No	NA
Min. of Transportation and Infrastructure (Grand Forks)	Yes	No	NA
Ministry of Environment (Nelson)	Yes	Yes	?
Ministry of Forests, Lands & Natural Resources Operations (Castlegar)	No	NA	NA
Ministry of Forests, Lands & Natural Resources Operations (Cranbrook)	No	NA	NA
Ministry of Agriculture (Victoria via Cranbrook)	Yes	Yes	?
Ministry of Community, Sport and Cultural Development (Victoria)	No	NA	NA
Agricultural Land Commission	No	NA	NA
Ministry of Energy and Mines	No	NA	NA
First Nations:			
Ktunaxa Nation Council	No	NA	NA
Okanagan Nation Alliance	No	NA	NA
Osoyoos Band	No	NA	NA
Lower Similkameen Band	No	NA	NA
Penticton Band	No	NA	NA
Adjacent Local Governments:			
RDCK	Yes	No	NA
Village of Warfield	No	NA	NA
City of Rossland	Yes	Yes	?
City of Trail	No	NA	NA
Improvement Districts:			
Casino Waterworks District	No	NA	NA
Genelle Improvement District	Yes	No	NA
Oasis Waterworks District	No	NA	NA
Other:			
School District No. 20	Yes	No	NA
Teck Metals Ltd.	No	NA	NA
RDKB Environmental Services Department	No	NA	NA
RDKB Building Department	No	NA	NA

P:\PD\General Files\B-50_Review of Zoning Bylaw No. 1175\Committee\Reports\2015-02-02 Draft #9\Referral Agency Comments - Summary.docx

Donna Dean

From: ENV Nelson Referrals ENV:EX [ENVNelsonReferrals@gov.bc.ca]
Sent: April-25-14 9:27 AM
To: Donna Dean
Subject: Comments for Referral: Revised Area B Zoning Bylaw & OCP Amendment
Attachments: Referral Form Bylaws 1540&1553.pdf; Bylaw 1540 Text.pdf; Bylaw 1540 Map.pdf; Bylaw 1553.pdf

Hi Donna,
 Here are the comments for this referral:

Ministry of Forests, Lands and Natural Resource Operations (Lisa Tedesco, Habitat Biologist)

The proposed changes to the Area 'B' Official Community Plan (OCP) present a moderate risk to fish and wildlife habitat values because of their long-term development implications. The proposed changes do not follow provincial recommendations for community planning best practices.

The change of language indicated for #19.9.2 reduces clarity with regards to where increased development should be targeted. Replacing a quantifiable measure (within 2 km) with a term that could be open for wide interpretation (in close proximity) could weaken the government's ability to control development in the future.

The change of some plan areas from Rural Resource 2 to Rural Resource 1 further reduces protection of rural values because of the smaller allowable lot size. Smaller lot sizes increase fragmentation on the landscape which impacts fish and wildlife habitat values. It also leads to increased population density. This ties into the removal of the measurable target for where to focus settlement.

The provinces guidelines for urban and rural development – Develop With Care – recommends the following when undertaking community planning:

- The best way to protect wildlife habitat in rural areas is to encourage new developments to locate in already-developed urban areas. Densification of existing urban areas is cost effective (because local governments do not have to provide infrastructure out to new subdivisions), and is more environment-friendly because it minimizes the loss of ecosystems and habitats in rural areas by reducing the amount of 'new' land that is required for development.
- Rural sprawl' is the growth of low density developments, including resort sites, into the suburbs and rural areas surrounding towns and cities. This sprawling growth impacts wildlife habitat through land clearing, building, road development, and increased human activity. This type of development will become increasingly expensive for homeowners as the price of gasoline rises, and for local governments as they pay for infrastructure maintenance and replacement.

Additional best practice guidance can be found in Develop With Care at
<http://www.env.gov.bc.ca/wld/documents/bmp/devwithcare2012/index.html>

Ministry of Environment (Brad McCandlish, Senior Environmental Protection Officer)

This application does not impact our agency's legislated responsibilities.

From: Donna Dean [mailto:ddean@rdkb.com]
Sent: Monday, April 7, 2014 3:20 PM
To: Donna Dean
Cc: Maria Ciardullo
Subject: Revised Area B Zoning Bylaw & OCP Amendment

Referral Agency Contact,

Donna Dean



From: Sawyer, Bronwyn AGRI:EX [Bronwyn.Sawyer@gov.bc.ca]
Sent: May-30-14 9:38 AM
To: Donna Dean
Cc: Smith, Darrell R AGRI:EX; van Dalfsen, Bert AGRI:EX
Subject: Response Summary - Bylaw Nos. 1540 and 1553
Attachments: Bylaw 1540 and 1553_AGRI response.pdf

Good morning Donna,

Thank you for allowing the Ministry of Agriculture the opportunity to comment and thank you for giving us a little extra time to respond. Please see that attached response summary sheet for Bylaw Nos. 1540 and 1553.

Best regards,
Bronwyn

Bronwyn Sawyer
Land Use Planner
Strengthening Farming Program
BC Ministry of Agriculture
808 Douglas Street, Victoria BC
Ph: (250) 356-0488 | **M:** PO Box 9120, Stn Prov Gov, Victoria BC V8W 9B4
E: Bronwyn.Sawyer@gov.bc.ca

	<p align="center">RESPONSE SUMMARY</p> <p align="center">BYLAW REFERRAL</p> <p align="center">REGIONAL DISTRICT OF KOOTENAY BOUNDARY</p> <p align="center">ELECTORAL AREA 'B'</p> <p align="center">DRAFT REVISED ZONING BYLAW #1540</p> <p align="center">DRAFT OCP AMENDMENT BYLAW #1553</p>	
<p>REFERRAL DATE: April 7, 2014</p> <p>RESPONSE REQUESTED BY: May 16, 2014</p>	<p>RESPOND TO: Donna Dean, Planner 843 Rossland Avenue Trail, B.C. V1R 4S8 Toll Free (BC) 1-800-355-7352 Tel (250) 368-9148 Fax (250) 368-3990 ddean@rdkb.com</p>	
<p><input type="checkbox"/> Approval recommended for reasons outlined below</p> <p><input checked="" type="checkbox"/> Approval recommended subject to conditions outlined below</p>		<p><input type="checkbox"/> Interests unaffected</p> <p><input type="checkbox"/> Approval not recommended due to reasons outlined below</p>
<p>Thank you for providing the Ministry of Agriculture the opportunity to comment on the proposed bylaw. It is hoped that the below comments will be of assistance to the Regional District of Kootenay Boundary.</p> <p><i>Bylaw 1540</i></p> <p><i>Part Two:</i> May consider adding a statement referring to other legislation that may affect development (i.e. Agricultural Land Commission Act).</p> <p><i>Part Four:</i></p> <p>409 - According to the Guide for Bylaw Development in Farming Areas, bylaws should not restrict the area of a lot which may be covered by building and structures for farm use to an area less than 35% or less than 75% for greenhouses.</p> <p>412 (and other zones) - If this zone is affected by the Agricultural Land Reserve, agricultural and intensive agricultural uses should be identified as permitted uses.</p> <p><i>Bylaw 1553</i></p> <p>No comment.</p>		
<p>Signed By: </p> <p>Name (please print): Bronwyn Sawyer</p> <p>Date: May 27, 2014</p>		<p>Title: Land Use Planner</p> <p>Agency: Ministry of Agriculture</p>

Donna Dean

From: Stacey Lightbourne [staceylightbourne@rossland.ca]
Sent: May-13-14 10:41 AM
To: Donna Dean
Cc: Maria Ciardullo
Subject: RE: Revised Area B Zoning Bylaw & OCP Amendment
Attachments: RDKB Zoning Referral Letter_sentMay13.pdf

Hi Donna,

Attached is the City's response to the bylaw referral.

Thanks Stacey



Stacey Lightbourne, MCIP, RPP Planner/GIS Technician

www.rossland.ca

250 362 2329
 1899 Columbia Avenue, PO Box 1179
 Rossland, BC V0G 1Y0, Canada

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From: Donna Dean [<mailto:ddean@rdkb.com>]
Sent: Monday, April 07, 2014 3:20 PM
To: Donna Dean
Cc: Maria Ciardullo
Subject: Revised Area B Zoning Bylaw & OCP Amendment

Referral Agency Contact,

You are receiving this email because you are on the Planning Department's contact list for bylaw referrals for the Electoral Area B of the Regional District of Kootenay Boundary. Please let me or Maria Ciardullo (copied) know if you should no longer be on the list or if the referral should be going to someone else in your organization.

Please review the attached

- Bylaw Referral Form
- Bylaw 1540 Text (revised RDKB Electoral Area B Zoning Bylaw Text)
- Bylaw 1540 Map (revised RDKB Electoral Area B Zoning Bylaw Map)
- Bylaw 1553 (Area B OCP amendment)

With regard to your agency's interests.

Please let me know if you have any questions.

Best Regards, Donna



May 13, 2014

File: 3360.20/2014

Regional District of Kootenay Boundary
202-843 Rossland Ave
Trail, BC
V1R 4S8
Attention: Donna Dean, Planner

RE: RDKB BYLAW REFERRAL – BYLAWS #1540 AND #1553

Rossland City Council have reviewed the above noted referral for the revision of the Area 'B' Zoning Bylaw and an OCP amendment bylaw. At it's meeting on May 12, 2014, Rossland City Council resolved the following:

THAT Council recommend to RDKB approval of the bylaw with the exception of Comprehensive Development Zone 1 - Findlay Creek Ranch for the following reasons:

- (a) It promotes sprawling development.*
- (b) It will impact Rossland infrastructure with no offsetting revenue base for the City of Rossland.*

AND THAT if Comprehensive Development Zone 1 is included in the new zoning bylaw, development is subject to the following conditions:

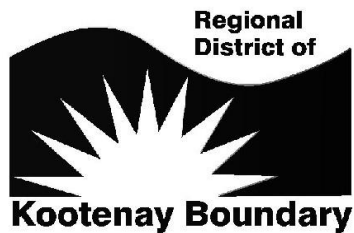
- (a) The developer must conduct a Traffic Impact Assessment and document the on and off site traffic impacts, along with appropriate mitigation measures (if required), to accompany the subdivision application; and document the analysis in a report that meets the requirements of the Ministry of Transportation and the City of Rossland.*
- (b) The developer is to provide for a Spokane Street 'Major Road' rebuild that upgrades Spokane Street to an improved standard which meets the requirements of the City of Rossland Subdivision and Servicing Bylaw, to the parcel line of Parcel 11, Plan X62, Township 9A, Kootenay Land District, Except Plan REF PL 81324I.*
- (c) The strata development must fund annual costs related to road maintenance to the southerly City limits along Spokane Street which meets the requirements of the City of Rossland.*
- (d) That trails in the area are enhanced and connected to the existing trails within the City of Rossland Trail network.*

Should you require further information regarding the above, please don't hesitate to contact me.

Yours truly,

A handwritten signature in black ink, appearing to read "Stacey Lightbourne".

Stacey Lightbourne
Planning Assistant



Electoral Area 'B' /
Lower Columbia - Old Glory
Zoning Bylaw No. 1540

Regional District of Kootenay Boundary
202-843 Rossland Avenue
Trail, BC V1R 4S8
Telephone: 250.368.9148
Toll Free in BC: 800.355.7352
Fax: 250.368.3990

Adopted by
The Regional District of Kootenay Boundary Board of Directors
(date)

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Electoral Area 'B'/Lower Columbia-Old Glory Zoning Bylaw No. 1540

The Regional District of Kootenay Boundary Board of Directors in open meeting assembled enacts as follows:

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Map 1. Electoral Area 'B'/Lower Columbia-Old Glory Zoning Map

Map 2. Comprehensive Development 1 (CD1) Zone Map

Part 1: Interpretation

101. Title

This Bylaw may be cited as “Regional District of Kootenay Boundary Electoral Area ‘B’/Lower Columbia-Old Glory Zoning Bylaw No. 1540, 2014”.

102. Application

This Bylaw applies to all lands, including the surface of water and all uses, **buildings** and **structures** located within Electoral Area ‘B’/Lower Columbia-Old Glory, whose boundaries are described in the letters patent of the Regional District of Kootenay Boundary.

103. Definitions

In this Bylaw, all words and phrases have their normal or common meaning with the exception of those that have been changed, modified or expanded by the definitions below. Note that terms for which a definition has been provided are in **bold italic** text throughout the Bylaw, as a convenience only.

ACCESSORY means customarily incidental, clearly subordinate and secondary;

AGRICULTURAL PRODUCTION OF A CONTROLLED SUBSTANCE means agricultural production of a product that falls under the federal government’s Marihuana for Medical Purposes Regulation;

AGRICULTURE means “farm use” as defined in the *Agricultural Land Commission Act* and BC Regulation 171/2002, but excludes **intensive agriculture** and **agricultural production of a controlled substance**;

AUTOMOBILE SALVAGE YARD means a land use where wrecked, decommissioned or **derelict vehicles** and vehicle parts are stored, or kept, their usable parts sold for use in operating vehicles, while the unusable metal parts, known as scrap metal parts, are sold to metal recyclers; may also be referred to as a wrecking yard, scrap yard or a junk yard.

AVERAGE GRADE means the finished level of ground averaged at the perimeter of the exterior foundation of a **building** or **structure**, as determined by the Building and Plumbing Official;

BED AND BREAKFAST means an **accessory** use of a private **single family dwelling** occupied by an individual or **family** to provide, for compensation, accommodation and morning meals for the travelling public;

BOARDER OR LODGER means a person who for compensation occupies a sleeping room, in a **dwelling unit** occupied by an individual or **family** to which he/she may or may not be closely related by blood or marriage;

BUILDING means a **structure** wholly or partly enclosed by a roof or roofs supported by air, walls, or columns and used for the shelter or accommodation of persons, animals, chattels or things; excluding: tents, trailers, campers and recreational vehicles;

BUILDING AND CONTRACTING SUPPLY ESTABLISHMENT means the use of land, **buildings** or structures in which building, construction or home improvement materials are stored and offered for wholesale or retail sale;

BULK FUEL means bulk gasoline, fuel oil, heating oil, petroleum, propane, kerosene, coal, coke, fuel wood, natural gas, bio-fuels or similar fuels;

BULK FUEL DEPOT means the use of a **parcel** for the wholesaling of **bulk fuel**, not including **service stations**;

CAMPGROUND means a **parcel(s)** where sites are provided for **temporary accommodation** in tents, trailers, campers or recreational vehicles; and may include as secondary uses recreational and amusement facilities, a convenience store, an eating establishment, common sanitary facilities and related **buildings** and **structures**;

COMMUNITY WATER SYSTEM means a water supply system within the meaning of the *Drinking Water Protection Act* that is owned, operated and maintained by local government, Improvement District, Irrigation District, utility or an incorporated entity, where the owner is responsible to manage and monitor to current best water management practices and has the ability to set rates, invoice or has taxation ability to collect fees or revenue to ensure the viability of the water supply system to provide potable water;

COMMUNITY SEWER SYSTEM means a system of sewerage collection, treatment and disposal which is owned, operated and maintained by the Regional District of Kootenay Boundary.

CONCEALED means located within the footprint of a **building**, underground or enclosed by either a **solid fence, landscape screen**, a minimum of 1.5 metres in height;

DERILICT VEHICLE means any vehicle which has not been licensed for a period of one (1) year and which is not **concealed**, excluding farm equipment and vehicles;

DISTRIBUTION FACILITY means a warehouse or **storage** facility, including both indoor and outdoor **storage**, where the emphasis is on processing and moving goods;

DWELLING UNIT means one or more rooms used for the residential accommodation of one **family** and contains sleeping, cooking and sanitary facilities;

DWELLING, SINGLE FAMILY means any detached **building** consisting of one **dwelling unit**;

DWELLING WIDTH means the average width of a **building** containing a **dwelling unit**, not including vestibules, garages, decks or other additions that may be added to the **dwelling unit**;

EXTERIOR SIDE PARCEL LINE means the **parcel** line(s) not being the **front parcel line** or **rear parcel line** and common to the **parcel** and a **highway**;

FAMILY means two or more persons related by blood, marriage, adoption or foster parenthood, or five or fewer unrelated persons;

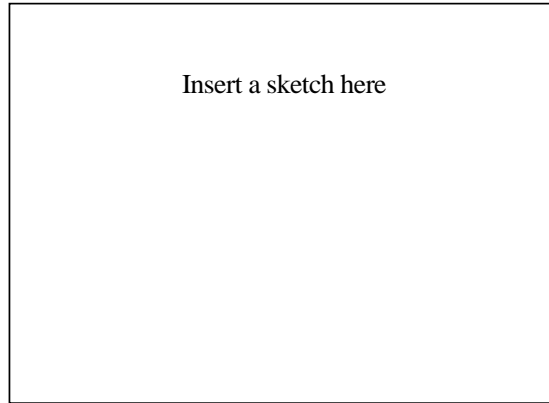
FOREST MANAGEMENT ACTIVITY means a use as defined in Schedule A of the Private Managed Forest Land Regulation (BC Regulation 371/2004);

FREIGHT TERMINAL means a station or depot to load or unload freight, and includes reload facilities;

FRONT PARCEL LINE means the **parcel** line(s) common to the **parcel** and a fronting **highway**, or where there is more than one fronting **highway**, the **parcel** line common to the **parcel** and the fronting **highway** towards which the majority of the **buildings** on adjacent **parcels** are faced;

GROSS FLOOR AREA means the sum of the areas of each storey in each **building** on a **parcel** measured between the exterior walls of such **buildings** where that storey is used as a principal permitted use;

HEIGHT (of a **building**) means the vertical distance measured from the **average grade** at the perimeter of the **building** or **structure** to the highest point thereof;



HIGHWAY means a street, road, lane, bridge, viaduct and any other way open to the use of the public, but does not include a private right of way on private property;

HOME-BASED BUSINESS means an occupation carried on for gain by the residents of the **parcel**, where the occupation is an extension of a trade, profession, service, hobby, or similar undertaking which is **accessory** to the use of the **parcel** for residential purposes;

HOTEL OR MOTEL means a **building** or group of **buildings** wherein accommodation is temporarily provided to travelers and may provide:

- a) an office with a public register;
- b) an attendant on duty at all times;
- c) a public dining room or restaurant;
- d) for the consumption of alcoholic beverages on the premises; and
- e) individual cooking facilities;

INSTITUTIONAL USE means a use that includes, but is not limited to, providing for: day care centres, customs houses, art galleries, churches, schools, museums, community halls, libraries, fire halls and similar uses;

INTENSIVE AGRICULTURE means feedlots, fur farms, poultry farms, pig farms and mushroom farms;

INTERIOR SIDE PARCEL LINE means the **parcel** line(s), not being the **front parcel line** or **rear parcel line**, common to another **parcel**;

KENNEL means any **building**, **structure**, compound or **parcel** upon which three or more dogs or cats, which are six months or more in age, are commercially trained, cared for, bred or boarded;

LANDSCAPE SCREEN means a continuous evergreen hedge or other compact plant material at least 1 metre in height when planted, when such hedge, fence or wall is broken only for access driveways and walkways;

LIGHT MANUFACTURING means processing, fabricating, assembly, or disassembly of items that takes place entirely within an enclosed **building**, and includes, but not limited to, manufacturing of: apparel, home accessories, clothing accessories, jewellery, instruments, computers, and electronic devices; food processing including only pre-dressed and government inspected meats and eviscerated poultry and excluding fish processing; and excluding forging, casting, punch presses or drop forges;

MANUFACTURED HOME means a transportable, factory-built **single family dwelling** unit that is:

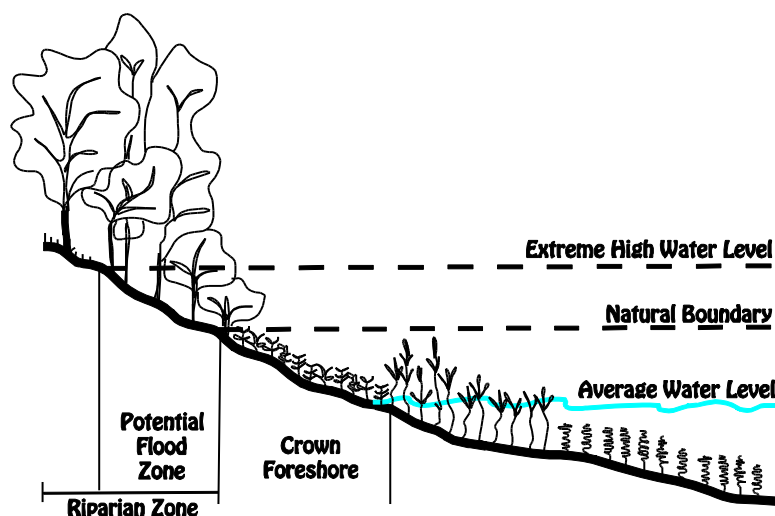
- (a) designed to provide year-round living accommodation for one family; and
- (b) able to be connected to utility services; and
- (c) in conformity with the CSA Z240 or CSA A277 certified standard; and
- (d) is a minimum of 50 m² in **gross floor area**.

MANUFACTURED HOME PARK means a **parcel** on which are located three or more **manufactured homes**;

MANUFACTURED HOME, SINGLE WIDE means any **manufactured home** that has a width greater than 2.4 metres and less than 5.5 metres when it is placed on the property, before any vestibules, garages, decks or other additions are added to the **manufactured home**;

MANUFACTURING means assembling, treatment, compounding, processing, fabrication, packaging, bottling and **storage** of previously prepared or unprepared materials; and includes **light manufacturing** and log home manufacturing;

NATURAL BOUNDARY means the visible high water mark of any lake, river, stream, or other body of water where the presence and action of the water are so common and usual and so long continued in all ordinary years as to mark upon the soil of the bed of the lake, river, stream, or other body of water a character distinct from that of the banks thereof, in respect to vegetation, as well as in respect to the nature of the soil itself, and also includes the best estimate of the edge of dormant or old side channels and marsh areas;



OFFICE means the occupancy or use of a **building** for the purpose of carrying out business or professional activities;

OPEN FENCE means an upright structure typically made of wood, metal, concrete, stone, or vegetation which encloses or marks a boundary, which is not more than 30% opaque;

PARCEL means any lot, block or other area in which land is held as separate and distinct or into which it is subdivided, but does not include a **highway**;

PARCEL COVERAGE means the horizontal area within the vertical projection of the outermost walls of the **buildings** on the **parcel**, expressed as a percentage of the **parcel** area;

PASSENGER TERMINAL means a station or depot to load or unload passengers, where accessory uses may include ticket offices, luggage checking facilities, food services, and similar uses;

PASSIVE RECREATION means non-motorized recreation not requiring facilities and may include but not be limited to wildlife observation, picnicking, walking, biking and canoeing;

PERSONAL SERVICE ESTABLISHMENT means a premises which caters to personal needs including, but not limited to, tailors, hairstylists, shoe repair, photographers, barbershops and beauty salons;

PRINCIPAL BUILDING means the main **building** on a **parcel** which may contain a **dwelling unit(s)** and where at least 75% of the floor area is used for the principal permitted use;

REAR PARCEL LINE means the **parcel** line opposite to and most distant from the **front parcel line**, or where the rear portion of the **parcel** is bounded by intersecting **interior side parcel lines**, is deemed to be the point of such intersection;

RECYCLING DEPOT means a land use where recyclable materials are deposited either in comingled containers or bins or placed in separate containers or bins depending on the type of material. While bundling of the material may be done to prepare for transport, no processing of the materials is carried out.

RECYCLING FACILITY means the use of land for processing recyclable materials by physical means such as dismantling and separating, shredding, bundling and packaging to prepare them for transport.

RESOURCE USE means a use of land providing for the conservation, and management of natural resources; extraction of primary forest materials; extraction and grading of mineral resources; and **agriculture** and grazing;

SCREENING means the act of **concealing** or obstructing from view through the use of **vegetative screens** or **solid fences**; or placement within a **building**;

SECONDARY SUITE means an additional **dwelling unit** located upon a **parcel** as a **secondary use** of land that is contained either within a **single family dwelling** or an **accessory building** thereto;

SERVICE STATION means a use providing for the sale of vehicle fuel and may include as a minor vehicle repairs and service, but does not include major auto-body repairs;

SIGN means a name, identification, description, device, display or illustration which is affixed to or represented directly or indirectly upon a **building, structure** or **parcel** and which directs viewers' attention to an object, product, place activity, person, institution, business or organization;

SKI LODGE means one or more non-residential **buildings** containing facilities for the use and enjoyment of skiers, and which may include food services, first aid facilities, storage lockers, and related equipment rental, sales and service, and similar uses;

SLEEPING UNIT means one or more rooms used for the lodging of an individual or **family** when such a unit contains no cooking facilities;

SOLID FENCE means an upright structure typically made of wood, metal, concrete or stone, which encloses or marks a boundary, and is 70% or more opaque;

STORAGE means the action of storing or laying up a thing or things in reserve, where reserve means that there are no immediate plans to move it to another location;

STORAGE SHED means a detached non-residential **building** which is **accessory** to a permitted use located on the same **parcel** not in excess of 10 m² in **gross floor area** and not in excess of 3m in **height**;

STRUCTURE means any construction fixed to, supported by, or sunk into land or water;

TEMPORARY ACCOMMODATION means occupancy of a **building** or **structure**, tent, trailer, camper or recreational vehicle for a period not exceeding a period of 60 days per calendar year;

TRADESPERSON means a person who is skilled in and follows a trade or skilled handicraft; an artisan; a craftsman; and may include carpenters, electricians, bricklayers, mechanics, painters, printers, glaziers, plumbers, wall coverers, floor installers, convention and trade show decorators, sign and display workers, drywall finishers and other similar professions;

VETERINARY CLINIC means the use of a **building** designed for the care and treatment of animals under the supervision of a Doctor of Veterinary Medicine;

WATERCOURSE means any natural or man-made depression with well-defined banks and a bed zero point six (0.6) metre or more below the surrounding land serving to give direction to a current of water at least six (6) months of the year or having a drainage area of two (2) square kilometres or more up stream of the point of consideration.

104. Interpretation

The Regional District of Kootenay Boundary is comprised of multiple Electoral Areas, and the Board of Directors have adopted several zoning bylaws, each at different times and of varying detail. This Electoral Area 'B'/Lower Columbia–Old Glory Zoning Bylaw, as all Regional District of Kootenay Boundary zoning bylaws, is intended to be interpreted in its entirety, but solely within its provisions and not in reference to the zoning bylaws of other Electoral Areas.

Part 2: Administration

201. Enforcement

1. The Manager of Planning and Development; Senior Planner; Planner; and Building and Plumbing Official or other such person that may be appointed by the **Board of Directors** may enforce this Bylaw.
2. Persons appointed under subsection (1) above are authorized to enter on or into property pursuant to Section 16 of the *Community Charter* and Section 314.1 of the *Local Government Act*.

202. Prohibition

1. Land must not be used contrary to the provisions of this Bylaw.
2. **Buildings** or **structures** must not be used, constructed, reconstructed, altered, moved, placed or extended contrary to the provisions of this Bylaw.
3. No subdivision may be approved, in particular to create parcels less than the minimum permissible parcel area and other regulations, as identified in this Bylaw.
4. Every use of land, building and structure permitted in each zone must conform to all the regulations of the applicable zone and all other regulations of this Bylaw.
5. No land, building or structure may be used or occupied, or left with no use, except in conformity with this Bylaw.

203. Violation

A person is deemed to have committed an offence who:

- a) Violates any of the provisions of this Bylaw;
- b) Causes or permits, any act or thing to be done in contravention or violation of any of the provisions of this Bylaw;
- c) Neglects or omits to do anything required under this Bylaw;
- d) Carries out, causes or permits to be carried out any use, construction or subdivision in a manner prohibited by or contrary to any of the provisions of this Bylaw;
- e) Fails to comply with an order, direction or notice given under this Bylaw; or
- f) Prevents, obstructs or attempts to prevent or obstruct the authorized entry on property of a person authorized to enforce this Bylaw under Section 201.

204. Penalty

Any person who violates any of the provisions of this Bylaw is, upon summary conviction, liable to the maximum fine provided in the *Offence Act*, plus the cost of prosecution for each offence.

205. Severability

If any portion of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, that portion is severed and the remaining portions of this Bylaw continue with full force and effect.

206. Effective Date

This Bylaw is effective upon adoption.

Part 3: General Regulations

301. Application

This Part is applicable to the entire zoned area.

302. Permitted and Prohibited Uses

1. No land, building or structure may be used for a use that is not specifically listed under the heading "Permitted Principal Uses" or "Permitted Secondary Uses" in the Zone that the land, building or structure is located, and no building or structure may be placed, constructed, sunk into, erected, moved, sited, altered or enlarged for any use other than a specifically permitted use in that Zone. Furthermore,
 - a) A use listed under "Permitted Secondary Uses" is only permitted if a use under "Permitted Principal Uses" is lawfully established and ongoing.
 - b) A use is only permitted if lawfully established and ongoing in accordance with:
 - (i) The applicable regulations and conditions of use as identified in each Zone; and
 - (ii) Such further general regulations applicable to the use, as identified throughout this Bylaw.
 - c) A use not specifically permitted in a Zone is prohibited from that Zone.
 - d) A use not specifically permitted in this Bylaw is prohibited from the Electoral Area.
 - e) Except where specifically permitted within a zone established by this Bylaw, no *parcel* may be used for the *storage* of *derelict vehicles(s)*.
 - f) Residential occupancy for a period exceeding 60 days per calendar year of *accessory buildings*, tents, recreational vehicles, and similar shelters is prohibited except where:
 - (i) The residential occupancy of an *accessory building* conforms with the *secondary suite* provisions of this Bylaw;
 - (ii) *Campgrounds* are listed as a permitted use;
 - (iii) The occupancy has been approved under Section 302.2(h) of this Bylaw.
2. Except as otherwise stated in this Bylaw, the following uses are permitted in all zones:
 - a) *Highways*;
 - b) *Landscape screens* and *fences*;
 - c) Parks, playgrounds, cemeteries, and similar active or *passive recreation* areas including *buildings* and *structures*;
 - d) Churches; libraries, museums, community halls, fire halls, police and ambulance stations, schools and similar uses;
 - e) Utility uses and *structures* and *buildings* associated therewith, excluding *offices*, maintenance garages and *storage* areas;
 - f) Railroad tracks;
 - g) Storage *buildings*, including garages, may be located on a *parcel* that does not have a principal use or *principal building* provided they are only to be used for the non-commercial/industrial *storage* of goods or vehicles belonging to the owner. Such *buildings* are subject to the regulations for *accessory buildings* in the zone within which they are located and must not exceed 60 m² in floor area;
 - h) Residential occupancy (maximum of two years) in a *manufactured home* or recreational vehicle for the property owner while a *dwelling unit* is under construction,

provided the owner signs a notarised statement of intent to cease occupying and remove the **manufactured home** within 30 days after the **dwelling unit** has been completed;

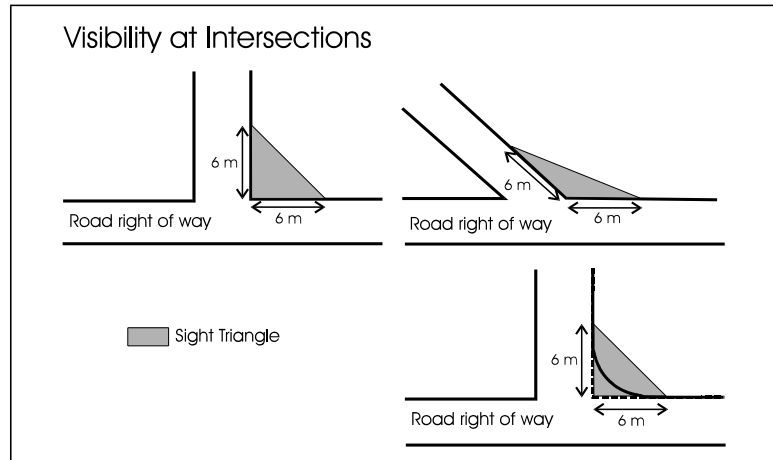
- i) Temporary **buildings**, structures and storage of materials required for an approved construction project on the same **parcel** provided such temporary **buildings**, structures and storage are removed within 30 days of completion of the approved construction;
- j) Site preparation to accommodate or enhance a permitted use;
- k) A facility for composting of organic waste operated by or with the consent of the Regional District of Kootenay Boundary pursuant to an approved Solid Waste Management Plan;
- l) A **recycling depot** pursuant to an approved Stewardship Plan under the *Environmental Management Act* and associated Recycling Regulation.

303. Siting Requirements and Exceptions

Where a Zone includes a regulation entitled "Setbacks", or where this Bylaw otherwise makes reference to a minimum setback, no building or structure may be placed, constructed, sunk into, erected, moved, sited, altered or enlarged nearer to the parcel line or the point of reference than the distance so specified, and for certainty:

1. Setbacks may vary according to any combination of use, building, structure or location within a Zone or adjacent Zone, or by parcel dimensions, or to a specific highway, natural boundary or other point of reference, and the provisions of this Bylaw must be interpreted accordingly;
2. Any portion of a building or structure located below finished grade is subject to all setbacks for the Zone in which the building or structure is located or that are otherwise applicable;
3. The minimum setback distance for pit privies is 30m from the **natural boundary** of any **watercourse**.
4. Selected structures are excluded from the setback requirements of this Bylaw; however a separate approval from the Ministry of Transportation and Infrastructure may be required where the setback is adjacent to a **highway**. The exceptions are regulated as follows:
 - a) Unenclosed steps, eaves, sunlight control projections, canopies, chimneys, bay windows, balconies, porches and other similar projections may project:
 - i) 2 metres within a required **front parcel line**, **rear parcel line**, or **exterior side parcel line** setback; and
 - ii) 0.7 metres within a required **interior side parcel line** setback.
 - b) An underground **structure** may be sited on any portion of a **parcel** provided that the top surface of such **structure** at no point extends more than 0.5 metres above the average finished ground elevation within the relevant setback area of the zone in which it is located.
 - c) Free standing lighting poles, warning devices, antennas, masts, utility poles, wires, flag poles, **signs** and **sign structures**, except as otherwise limited in this or other bylaws may be sited on any portion of a **parcel** at the sole responsibility of the owner or utility company.
5. No person being the owner, occupier or lessee of any **parcel** located at the intersection of any two **highways**, may, without the consent of the Ministry of Transportation and Infrastructure or his designate, place or permit to be placed or grow any tree, shrub, plant, fence or other structure with a horizontal dimension exceeding 0.6m within the sight triangle an elevation

such that an eye 0.9m above the surface elevation of one **highway** cannot see an object 0.9m above the surface elevation of the other **highway**.



304. Height and Width

1. Where a Zone includes a regulation entitled "Height", or where this Bylaw otherwise makes reference to a maximum **height**, no building or structure may be placed, constructed, sunk into, erected, moved, sited, altered or enlarged in a manner that exceeds the **height** specified for the Zone in which the **building** or **structure** is located. For certainty, maximum **height** in a Zone may vary according to the use of the **building** or **structure**.
2. The following exceptions to the **height** regulations apply:
 - a) **Height** restrictions do not apply to the following, except in accordance with subsection (b): industrial cranes; silos; windmills; solar panels; towers; tanks; radio and television antennas; church spires, belfries and domes; monuments; chimney and smoke stacks; flag poles; lighting poles; and elevator shafts.
 - b) Where such **structures** are located on top of a **building** they must not occupy more than 10% of the horizontal plane of the roof area.
3. Where a Zone includes a regulation entitled "**Dwelling Width**", or where this Bylaw otherwise makes reference to **dwelling width**, no dwelling may be placed, constructed, sunk into, erected, moved, sited, or altered that does not meet the minimum width requirement for the Zone in which the dwelling is located.

305. Density

1. Where a Zone includes a regulation entitled "Parcel Coverage", or where this Bylaw otherwise makes reference to "maximum parcel coverage", the parcel coverage of all **buildings** and **structures** on the parcel must not exceed the percentage specified for the Zone in which the parcel is located, or to the percentage that is otherwise specified.
2. Where a Zone includes a density regulation expressed as an absolute number of units figure, no parcel may be subdivided and no parcel may be developed with more than the number of parcels or units identified for the Zone in which the parcel is located.
3. For certainty, where more than one of the above density regulations apply to any particular parcel, the most restrictive governs but all remain applicable.
4. The maximum permitted **dwelling unit** density for **parcels** upon which there are more than one lawfully established and legally constructed **dwelling unit** in existence at the time of adoption of this Zoning Bylaw, is the **dwelling unit** density permitted at the time of legal establishment and construction.

306. Subdivision Regulations

1. Where a Zone includes a regulation entitled "Parcel Area", or this Bylaw otherwise refers to a minimum parcel area, then no parcel may be created by subdivision that has an area less than the figure specified for the Zone in which the parcel is located.
2. Where a Zone includes a regulation entitled "Frontage", or this Bylaw otherwise refers to a minimum parcel frontage, then no parcel may be created by subdivision that has a frontage less than the figure so specified.
Furthermore, where a Zone includes a minimum parcel area or minimum frontage, then a parcel that does not satisfy all minimum requirements for the regulated use(s) may not be used for that use, unless the parcel was created prior to the adoption of this Bylaw and no other permitted use is available for the parcel.
3. A **parcel** which is reduced in size by the dedication of land to a public body in order to accommodate a necessary public service, utility, facility or **highway**, subsequent to the approval date of this Bylaw is deemed to be in conformity with the minimum **parcel** area requirements of this Bylaw.
4. Where as a result of land acquisition for a public use after this Bylaw comes into force by:
 - a) The Regional District;
 - b) A municipality;
 - c) The Provincial Government;
 - d) The Federal Government;
 - e) An Improvement District;
 - f) The Board of School Trustees;
 - g) A Public Utility
 - i) The **parcel** of land that could have been subdivided into two or more **parcels** under this Bylaw when the land was acquired, and
 - ii) The **parcel**, as a result of the acquisition, can no longer be subdivided into the same number of **parcels**,
 the **parcel** is deemed to conform to this Bylaw for the purposes of subdivision as though the land acquisition had not occurred, but only to the extent that none of the **parcels** that would

- be created by the subdivision would be less than 90% of the area that would otherwise be permitted by this Bylaw.
5. The minimum **parcel** area requirements of this Bylaw do not apply to the consolidation of existing **parcels** or the addition of closed **highways** to an existing **parcel**.
 6. The alteration of one or more **interior parcel lines** between two or more **parcels** is permitted provided that:
 - a) no additional **parcels** are created upon completion of the alteration;
 - b) the alteration does not infringe within the required setbacks for an existing **building** or **structure** located on the **parcel**;
 - c) the alteration does not reduce the site area required for a sewage disposal system on any **parcel** being altered;
 - d) if the alteration applies to land within the 'Rail/Trail Corridor 1 (RTC1) Zone', a corridor must be maintained within that zone that is a minimum of 30 metres wide and is suitable for the possible reestablishment of a railway.
 7. **Parcels** upon which there are located two or more lawfully-established and legally-constructed **buildings** containing a **dwelling unit** or units in existence as of the date of adoption of this Zoning Bylaw may be subdivided such that the above-mentioned **buildings** are located on separate **parcels**, with the minimum **parcel** area not less than:
 - a) 2000 m² where connected to a **community water system**, or
 - b) 1 hectare not connected to a **community water system**.
 8. **Parcels** that are physically separated by an existing improved **highway** or railway right-of-way may be subdivided, regardless of the minimum **parcel** size of the zones in which such **parcels** are located. However, such subdivisions are permitted only where the physical separation of the **parcel** would be resolved, using the right-of-way as the subdivision boundary. Further, no **parcel** created pursuant to this Section may be less than 1 hectare in area where there is no **community water system** connection and 2000 m² in area where **community water system** connections are made to each **parcel**.
 9. The minimum size for a parcel of land that may be subdivided pursuant to Section 946 of the *Local Government Act* is 20 hectares. This regulation does not apply within the Agricultural Land Reserve.
 10. Individual **parcels** created by way of subdivision or boundary adjustment after the effective date of this bylaw may not be separated by an existing road or railway right of way on a deposited Plan of Subdivision unless:
 - a) All separated portions of the new **parcels** are equal to or greater than the minimum **parcel** size requirement of the zone in which they are located; or
 - b) The **parcel(s)** being subdivided already are separated by a **highway** or railway right of way and the proposed subdivision would not create any additional **parcels** which are non-contiguous.
 11. The minimum parcel size at subdivision in any zone established under this bylaw does not apply:
 - a) where the parcel being created is to be used solely for the unattended equipment necessary for operation of
 - i) public utility uses with no exterior storage of any kind;

- ii) radio or television broadcasting antennae, or other similar communications infrastructure;
- iii) air or marine navigation aids; and
- b) where no sewage is generated, and
- c) where the owner agrees in writing to registering a condition or covenant pursuant to section 219 of the *Land Title Act* in favour of the Regional District of Kootenay Boundary at the time the subdivision is registered, and such condition or covenant shall be satisfactory to the approving officer and shall restrict the use of any parcel.

Part 4: Supplemental Regulations for Certain Uses and Circumstances

401. Home-Based Businesses

1. Where a **home-based business** use is expressly permitted, the following regulations apply:
 - a) The **home-based business**, including associated **storage** areas, must be carried out solely within a **single family dwelling** or wholly enclosed **accessory building**;
 - b) The **home-based business** must not give any indication that the **building** or **parcel** is being used for any purpose other than that of a **dwelling unit** or accessory use;
 - c) The **home-based business** must not produce any odorous, toxic or noxious matter, noise, vibration, smoke, heat, dust, litter, glare or radiation other than that normally associated with a **dwelling unit** nor will it create or cause any fire hazard, electrical interference or traffic congestion on the **highway**;
 - d) Notwithstanding Section 316 , a maximum of one **sign** is permitted per **parcel**, which identifies the **home-based business**. The maximum visible surface area is 1m² and the **sign** must not be illuminated;
2. The **home-based business**, including associated storage areas, must not occupy more than 100m² of **gross floor area** per **parcel** in total, which applies to the entire **parcel** regardless of the number of **home-based businesses**;
3. All **storage** of materials, equipment, containers or finished products must be **concealed**.
4. The operator(s) of the **home-based business** must be permanent resident(s) of the subject **parcel**.

402. Secondary Suites

Where a **secondary suite** is expressly permitted as a secondary use within a zone, the following regulations apply:

- a) The floor area of the **secondary suite** must not exceed 90m² or 40% of the floor area of the **single family dwelling building**, whichever is less;
- b) Prior approval of the authority responsible for liquid waste disposal, pursuant to the relevant Provincial legislation, must be obtained before issuance of building permit;
- c) For **parcels** located within an area served by a **community water system**, prior approval of the water purveyor must be obtained before issuance of a building permit;
- d) Not more than one **secondary suite** may be located on a **parcel**;
- e) No **secondary suite** may be stratified, subdivided, or otherwise legally separated from the principal **single family dwelling** use to which it is considered a secondary use, except where the subdivision is in conformity with the minimum **parcel** area requirements of this bylaw; and
- f) A **secondary suite** must not be connected to a **community water system** which is subject to a Drinking Water Notification pursuant to the *Drinking Water Protection Act* under an order of the Drinking Water Protection Officer.

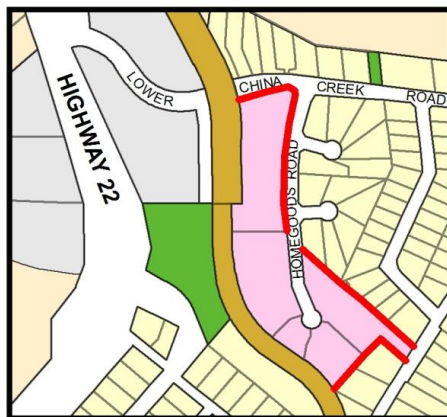
403. Bed and Breakfasts

For Zones in which **bed and breakfasts** are a permitted use, not more than three (3) bedrooms or **sleeping units** located inside a **dwelling unit** on a single **parcel** of land may be used, at the same time, for the accommodation of paying guests.

404. Screening and Fencing

1. Except where provided otherwise in this Bylaw:

- a) **Open fences** may be sited on any portion of a **parcel**;
 - b) **Solid fences** and **landscape screens** 1.3 metres or less in height may be sited on any portion of a **parcel**;
 - c) **Solid fences** and **landscape screens** greater than 1.3 metres and less than 2 metres in height may not be placed in the **front parcel** and **exterior side parcel** setbacks;
 - d) **Solid fences** and **landscape screens** 2 metres or greater in height must be sited in accordance with the required setbacks for a **principal building**;
 - e) The use of barbed wire fences within or abutting the Residential 1, Residential 2, Manufactured Home Park, Comprehensive Development, Rural Resource 1, Rural Resource 2, Rural Resource 3, Commercial, Institutional and Community Facilities, and Parks and Recreation Zones is prohibited.
1. Outdoor storage areas in the Light Industrial 1, Light Industrial 2, Industrial 3 and Commercial Zones must be enclosed by either a **solid fence**, or a **landscape screen**, a minimum of 1.8 metres in height.
 2. Where the Light Industrial 1 Zone is adjacent to a **parcel** or **parcels** in the Residential 2 Zone, the following **screening** must be placed on the **parcel** in the Light Industrial 1 Zone along the **parcel** boundary as shown in red on the map below: a double row of mixed evergreen and deciduous trees, hedges or shrubbery;



405. Sign Regulations

1. With the exception of regulations to the contrary within any particular zone or in the **home-based business** regulations under this Bylaw, no **parcel** may be used for the display of any exterior **signs** on a permanent basis other than:
 - a) Those advertising a permitted use on a **parcel** of land;
 - b) Those for a **building** or facility permitted pursuant to Section 302 of this Bylaw;
 - c) Temporary **signs** such as election; 'For Sale'; and 'For Rent' **signs**;

- d) Advisory **signs** such as 'No Trespassing', 'No Hunting', and 'Beware of Dog', not limited as to number, provided each sign does not exceed 0.3 m² in size on any one side.
2. Unless otherwise permitted or restricted elsewhere in this Bylaw, the maximum visible surface area of a **sign** is 3 m² per side.
 3. Unless otherwise permitted or restricted elsewhere in this Bylaw, not more than two **signs** may be located on a **parcel** of land.
 4. No **sign** may advertise a use of land or **buildings**, a product or a business which does not occur on the **parcel** of land upon which the **sign** is located.
 5. No **sign** may be equipped with motion or flashing lights or a mechanical device which causes the **sign** to move.

Part 5: Parking and Loading

1. Minimum off-street parking spaces and facilities must be provided in accordance with the following:

TYPE	USE	REQUIREMENT
RESIDENTIAL	Single family dwellings	2 spaces per dwelling unit . A maximum of two spaces may be in tandem
	Bed and Breakfast and Boarding Use	In addition to the parking requirement for the principal residential use, one space per bedroom used for bed and breakfast/boarding purposes must also be provided
	Secondary Suite	In addition to the parking requirement for the principal residential use, one space per secondary suite
COMMERCIAL	Auction Mart (indoor)	1 space per 4 seats or one space per 35 m ² for use by its patrons, whichever is greater
	Artisan's workshops; personal service establishments ; retail stores; small appliance & business equipment sales and service facilities; service stations ; passenger terminals	1 space per 20 m ² of gross floor area
	Animal shelters, kennels , veterinary clinic , offices	1 space per 30 m ² of gross floor area
	Building and contracting supply establishment ; rental, sales and associated service facilities for vehicles and light equipment	1 space per 90 m ² of covered sales & storage area
	Eating and drinking establishment	1 space per 3 seats (at capacity)
	Hotels and Motels	1 space per unit
	Light manufacturing , tradespersons shop	1 space per 3 employees on a maximum working shift but not less than 5 spaces per establishment
	Nursery and commercial greenhouse	1 space per 14 m ² of gross floor area used for display and sales
	Vegetable, produce, craft or similar roadside display stand	1 space per 20m ² of gross floor area
INDUSTRIAL	All industrial uses unless listed elsewhere	1 space per 3 employees on a maximum working shift but not fewer than 5 spaces per establishment

TYPE	USE	REQUIREMENT
INSTITUTIONAL	Community hall; church and church hall; lodge and similar fraternal organizations, library, art gallery; museum and similar facility	1 space per 4 seats or 1 space per 35 m ² available for patrons, whichever is greater
	Schools where the student body is entirely younger than the legal driving age	10 spaces plus 1 additional space per employee
	Other school and educational facilities	10 spaces plus 1 space per employee, plus 1 space per 10 students, plus 1 space per 3 beds in an associated dormitory or residential facility
	Utility uses and works yards and maintenance facilities	1 space per 3 employees on a maximum working shift
RECREATIONAL	Arena, rink; swimming pool; tennis court; bowling green; ski area; stadium; vehicle race track; golf course and driving range; rodeo and gymkhana ground	1 space per 4 seats plus 1 space per 4 players or participants
	Playing field; campground and day camp; fairgrounds and amusement parks; park; trail and similar land extensive recreational uses	Off-street parking will be provided at the discretion of the owner

2. Where a **building** or **parcel** contains more than one function or use, the required number of parking spaces is the sum of the requirements of each function.
3. Where a use is not specifically mentioned, the parking requirement will be the same as for a similar use mentioned in Section 317.1.
4. Required spaces must be provided on the same **parcel** as the **building** or use for which they are required.
5. Each parking space must be at least 2.5 metres wide, 5.5 metres long and 2.5 metres high and the width of each parking space must be increased to 3 metres where such a space is adjacent to any side wall, post, pillar or other such obstruction.
6. Each parking space must be so located as to permit unobstructed access to and egress from that space to a **highway** at all times.
7. Required off-street parking areas to accommodate three or more vehicles must have a surface which is continually dust free and individual parking spaces, maneuvering aisles, entrances and exits must be clearly marked.
8. The number of access points from each parking area to a **highway** must not exceed two.
9. Development abutting a Controlled Access Highway is subject to the provisions of Part 6 and Part 54(1) of the *Highway Act*.
10. The parking requirements established in Section 317 of this Bylaw do not apply to a **building** or use existing prior to the adoption date of this Bylaw. However, if there is an expansion or addition to an existing use or **building**, the provisions of Section 317 will apply to such expansion or addition.
11. Off-street loading facilities for commercial or industrial uses involving the receipt and delivery of goods or materials by vehicles must include 1 space for the first 12,000 m² of **gross floor area** or fraction thereof, plus 1 additional space for each additional 2,000 m² of **gross floor**

area or fraction thereof.

12. Off-street loading facilities must:

- a) be provided on the same **parcel** as the use it serves;
- b) be set back a minimum of 6 metres from the designated fronting **highway**;
- c) have a minimum of 30 m² area, at least 3 metres in width and 4 metres in height for each space;
- d) not project into any **highway**;
- e) have unobstructed vehicular access to a **highway**;
- f) have a durable dust free surface.

Part 6: Zones

601. Zones

1. For the purpose of this Bylaw,
2. Electoral Area 'B'/Lower Columbia–Old Glory of the Regional District of Kootenay Boundary is classified and divided into the following zones:

Zone Names	Short Form
Residential 1	R1
Residential 2	R2
Manufactured Home Park	MHP
Comprehensive Development	CD
Rural Residential 1	RR1
Rural Residential 2	RR2
Rural Residential 3	RR3
Agricultural Resource 1	AGR1
Agricultural Resource 2	AGR2
Agricultural Resource 3	AGR3
Drinking Water Resource 1	DWR1
Drinking Water Resource 2	DWR2
Rural Resource 1	RUR1
Rural Resource 2	RUR2
Rural Resource 3	RUR3
Forest Resource	FR
Commercial	C
Light Industrial 1	IN1
Light Industrial 2	IN2
Industrial 3	IN3
Industrial 4	IN4
Industrial 5	IN5
Industrial 6	IN6
Parks and Recreation	PR
Conservation	CONS
Institutional and Community Facilities	ICF
Rail/Trail Corridor	RTC

2. The extent and boundary of each zone is shown on the Zoning Map (Map 1), which is attached to and forms part of this Bylaw.
3. When a zone boundary is shown as following a **highway** (*but not a railway*), or **watercourse**, the centre-line of such feature is the zone boundary.

4. Where a zone boundary does not follow a legally defined line, the location of the zone boundary is determined by scaling from the Zoning Map (Map 1).

602. Residential 1 Zone**R1**

The following provisions apply to lands in the Residential 1 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Single family dwelling*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 602.1 above:

- a) *Accessory buildings* and *structures*;
 b) *Bed and breakfast*;
 c) Home-based business;
 d) *Secondary suite*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than:

- a) 850 m² when connected to both a *community water system* and a *community sewer system*;
 b) 2,000 m² when connected to a *community water system*;
 c) 1 hectare when not connected to a *community water system*.

4. Frontage for New Parcels Created by Subdivision

Parcels to be created by subdivision must have a minimum 20 metres frontage abutting a *highway*.

5. Density

Maximum one *single family dwelling* and one *secondary suite* per *parcel*.

6. Minimum Dwelling Width

Buildings containing a *dwelling unit* must have a minimum *dwelling width* of 5.5 metres.

7. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Principal buildings and structures</i>	<i>Accessory buildings and structures</i>	<i>Storage sheds</i>	Recreational type Vehicles
<i>Front</i>	4.5	4.5	7.5	4.5
<i>Exterior side</i>	4.5	4.5	4.5	4.5
<i>Interior side</i>	2.0	2.0	0.6	0.0
<i>Rear</i>	3.0	3.0	0.6	0.0
<i>Rear</i> adjacent to a developed laneway	3.0	1.0	0.6	1.0

8. Parcel Coverage

Maximum *parcel coverage* is 33%.

9. Height

- a) *Principal buildings* must not exceed 9 metres in *height*,
- b) *Accessory buildings* and *structures* must not exceed 4.5 metres in *height*.

10. Large Vehicle and Recreational Vehicle Parking

- a) Except in the case of service calls, no commercial vehicle with a gross vehicle weight of more than 3700 kg may be parked or stored on a *parcel*;
- b) Maximum of two recreational type vehicles (RVs and pleasure boats) may be parked or stored per *parcel*, and only in accordance with noted setbacks.

11. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

603. Residential 2 Zone**R2**

The following provisions apply to lands in the Residential 2 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Single family dwelling.*

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 603.1 above:

- a) *Accessory buildings* and *structures*;
 b) *Bed and breakfast*;
 c) Home-based business;
 d) *Secondary suite.*

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than:

- a) 2,000 m² when connected to a *community water system*;
 b) 1 hectare when not connected to a *community water system*.

4. Density

Maximum one *single family dwelling* and one *secondary suite* per *parcel*.

5. Minimum Dwelling Width

Buildings containing a *dwelling unit* must have a minimum *dwelling width* of 5.5 metres.

6. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Principal buildings and structures</i>	<i>Accessory Buildings and structures</i>	<i>Storage sheds</i>	Recreational type Vehicles
<i>Front</i>	4.5	4.5	7.5	4.5
<i>Exterior side</i>	4.5	4.5	4.5	4.5
<i>Interior side</i>	3.0	3.0	0.6	0.0
<i>Rear</i>	3.0	3.0	0.6	0.0
<i>Rear</i> adjacent to a developed laneway	3.0	1.0	0.6	0.0
Any <i>parcel</i> line adjacent to a Light Industrial 1 Zone, including where separated by a <i>highway</i>	7.5	7.5	7.5	0.0

7. Parcel Coverage

Maximum *parcel coverage* is 33%.

8. Height

- a) *Principal buildings* must not exceed 9 metres in *height*,
- b) *Accessory buildings* and *structures* must not exceed 4.5 metres in *height*.

9. Large Vehicle and Recreational Vehicle Parking

- a) Except in the case of service calls, no commercial vehicle with a gross vehicle weight of more than 3700 kg must be parked or stored on a *parcel*;
- b) Maximum of two recreational type vehicles (RVs and pleasure boats) may be parked or stored per *parcel*.

10. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

604. Manufactured Home Park Zone**MHP**

The following provisions apply to lands in the Manufactured Home Park Zone:

1. Permitted Principal Uses:

Only the following *principal uses* are permitted:

- a) *Manufactured home park*;

2. Permitted Secondary Uses:

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 604.1 above:

- a) *Accessory buildings* and *structures*;
- b) Service *buildings* including laundry and entertainment facilities and similar uses for the exclusive use of *manufactured home park* residents;

3. Manufactured Home Parks

Manufactured Home Parks are subject to the provisions of Regional District of Kootenay Boundary Mobile Home Park Bylaw No. 97, as amended.

4. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 1.2 hectares.

6. Parcel Coverage

Maximum *parcel coverage* is 50%.

7. Recreation Area

A minimum of 6% of the total area of the *parcel* upon which the bare land strata plan is registered must be designated as common property for exclusive recreational use by residents.

8. Buffer Zone

A landscaped buffer zone of 10 metres must be maintained within the boundaries of the *parcel* upon which a bare land strata plan is registered, within which no *buildings* may be located.

9. Storage

A common storage area must be provided for the residents of a bare-land strata subdivision. Such a storage area must be located on the Strata Council's common property, and must be enclosed in a ***building*** or within a compound screened by a ***closed fence*** not less than 2 metres in height.

10. Parking

Off-street parking spaces for a ***manufactured home park*** must be provided in accordance with the Regional District of Kootenay Boundary Mobile Home Park Bylaw No. 97 as amended.

605. Comprehensive Development 1 Zone**CD1**

The following provisions apply to lands in the Comprehensive Development 1 (CD1) Zone:

1. Permitted *principal uses* within that portion of the lands identified as 'Area 1A' and 'Area 1B' on the CD1 Zone map attached as Map 2:

Only the following *principal uses* are permitted:

- a) Forestry, logging, silviculture;
- b) ***Agriculture***;
- c) Equestrian facilities;
- d) Outdoor recreation facilities;
- e) ***Single family dwelling*** for use as a caretaker's residence.

2. Permitted Secondary Uses within that portion of the lands identified as 'Area 1A' and 'Area 1B' on the CD1 Zone map attached as Map 2:

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 605.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Common storage and maintenance facility.

3. Permitted *principal uses* within that portion of the lands identified as 'Areas 2A – 2K' on the CD1 Zone map attached as Map 2:

Only the following *principal uses* are permitted:

- a) ***Agriculture***;
- b) One recreational/assembly amenity building;
- c) ***Single family dwelling***.

4. Permitted Secondary Uses within that portion of the lands identified as 'Areas 2A – 2K' on the CD1 Zone map attached as Map 2:

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 605.3 above:

- a) ***Accessory buildings*** and ***structures***;
- b) ***Secondary Suite***.

5. Minimum Parcel Area and Average Parcel Area at Subdivision

- a) Within Areas '2A – 2K' as shown on Map 2, the average ***parcel*** area must not be less than 1.8 hectares, where "average parcel area" is determined by dividing the total area of the land within the CD1 Zone, excluding those portions dedicated to the Crown as highway pursuant to the *Land Title Act* and excluding those portions designated as access routes pursuant to the *Bare Land Strata Regulations*, by the total number of ***parcels*** located within the CD1 Zone.
- b) The minimum ***parcel*** area for lands located within that portion of the CD1 Zone identified as 'Area 2A - 2K' on the CD1 Zone Map attached as Map 2 must be 3,000 square metres.

- c) Within Areas '1A' and '1B' as shown on Map 2, the average **parcel** area must not be less than 29 hectares, where "average parcel area" is determined by dividing the total area of the land within Areas '1A' and '1B', excluding those portions dedicated to the Crown as highway pursuant to the *Land Title Act* and excluding those portions designated as access routes pursuant to the *Bare Land Strata Regulations*, by the total number of **parcels** located within Areas '1A' and '1B'.

6. Maximum Cluster Density

Subject to the minimum average **parcel** area requirements under Section 605.5, the maximum number of **dwelling units** permitted in each area of the CD1 Zone, as identified on the CD1 Zone Map attached as Map 2, are as follows:

Area as shown on Map 2	Maximum Number of Dwelling Units
1A and 1B combined	1
2A	8
2B	5
2C	2
2D	8
2E	10
2F	8
2G	5
2H	8
2I	5
2J	5
2K	10

7. Density of Development on Individual Parcels

The maximum number of **dwelling units** permitted on a **parcel** in the CD1 Zone is one **single family dwelling** and one **secondary suite**, except 'Area 1A' and 'Area 1B' where no secondary suite is permitted.

8. Setbacks

Minimum setbacks for all **buildings** and **structures** within the CD1 Zone is 5.0 metres from any and all **parcel** lines.

9. Parcel Coverage

Maximum **parcel coverage** is 33%.

10. Height

All **Buildings** and **structures** must not exceed 14 metres in **height**.

11. Secondary Suites

Secondary Suites are only permitted on **parcels** larger than 2.0 hectares in area on lands identified as 'Area 2A – 2K' on the CD Zone Map attached as Map 2.

12. Sewage Disposal Systems

Sewage disposal systems required to service ***dwelling units*** in the CD1 Zone may be located anywhere in the zone, subject to the approval of the Health Authority or the Ministry of Environment, whichever agency has jurisdiction.

13. Common Storage and Maintenance Facility

In the CD1 Zone:

- a) A common storage and maintenance facility, as permitted under Section 1(f), may be conducted both within a ***building*** and outdoors.
- b) A common storage and maintenance facility is limited to storage and maintenance activities which are accessory to residential use of lands occurring within the zone.
- c) The total area of land used for common storage and maintenance facility is restricted to 2,000 square metres.
- d) All exterior storage and maintenance activity occurring within the common storage and maintenance facility must be screened from view by a ***solid fence*** or ***landscape screen*** not less than 1.8 metres in height.

14. Parking

Off-street parking must be provided in accordance with Part 5 of this bylaw.

606. Rural Residential 1 Zone**RR1**

The following provisions apply to lands in the Rural Residential 1 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Agriculture*;
- b) *Single family dwelling*;

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 606.1 above:

- a) *Accessory buildings* and *structures*;
- b) *Bed and breakfast*;
- c) Home-based business;
- d) *Secondary suite*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 1.8 hectares

4. Density

Maximum one *single family dwelling* and one *secondary suite* per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>	<i>Storage sheds</i>
<i>Front</i>	7.5	7.5
<i>Exterior side</i>	7.5	4.5
<i>Interior side</i>	7.5	0.6
<i>Rear</i>	7.5	0.6

6. Parcel Coverage

Maximum *parcel coverage* is 33%

7. Height

Buildings and *structures* must not exceed 14 metres in *height*.

8. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

607. Rural Residential 2 Zone**RR2**

The following provisions apply to lands in the Rural Residential 2 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Agriculture*;
- b) *Single family dwelling*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 607.1 above:

- a) *Accessory buildings* and *structures*;
- b) *Bed and breakfast*;
- c) Home-based business.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 2 hectares.

4. Density

Maximum one *single family dwelling* per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>	<i>Storage sheds</i>
<i>Front</i>	7.5	7.5
<i>Exterior side</i>	4.5	4.5
<i>Interior side</i>	4.5	0.6
<i>Rear</i>	5.0	0.6

6. Parcel Coverage

Maximum *parcel coverage* is 33%.

7. Height

Buildings and *structures* must not exceed 14 metres in *height*.

8. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

608. Rural Residential 3 Zone**RR3**

The following provisions apply to lands in the Rural Residential 3 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Agriculture*;
- b) *Single family dwelling*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 608.1 above:

- a) *Accessory buildings* and *structures*;
- b) *Bed and breakfast*;
- c) Home-based business;
- d) *Secondary Suite*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 4 hectares

4. Density

Maximum one *single family dwelling* and one *secondary suite* per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>	<i>Storage sheds</i>
<i>Front</i>	7.5	7.5
<i>Exterior side</i>	4.5	4.5
<i>Interior side</i>	4.5	0.6
<i>Rear</i>	5.0	0.6

6. Parcel Coverage

Maximum *parcel coverage* is 33%

7. Height

Buildings and *structures* must not exceed 14 metres in *height*.

8. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

609. Agricultural Resource 1 Zone**AGR1**

The following provisions apply to lands in the Agricultural Resource 1 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Agricultural Production of a Controlled Substance***, some aspects of which may require approval from the Agricultural Land Commission;
- b) ***Agriculture***;
- c) ***Intensive Agriculture***;
- d) ***Single family dwelling***.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 609.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) ***Bed and breakfast***;
- c) Home-based business;
- d) ***Secondary suite***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 10 hectares.

4. Density

Maximum one ***single family dwelling*** and one ***secondary suite*** per ***parcel***.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel Line</i>	<i>Buildings and structures</i>	<i>Storage sheds</i>	<i>Agricultural Production of a Controlled Substance</i>
<i>Front</i>	7.5	7.5	60
<i>Exterior side</i>	4.5	4.5	30
<i>Interior side</i>	4.5	0.6	30
<i>Rear</i>	5.0	0.6	30

6. Parcel Coverage

Maximum ***parcel coverage*** is 35% for farm use, or 75% for greenhouses.

7. Parking and Loading

Off-street parking and loading must be provided in accordance with Part 5 of this Bylaw.

610. Agricultural Resource 2 Zone**AGR2**

The following provisions apply to lands in the Agricultural Resource 2 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Agricultural Production of a Controlled Substance***, some aspects of which may require approval from the Agricultural Land Commission;
- b) ***Agriculture***;
- c) ***Campground***;
- d) ***Intensive Agriculture***;
- e) ***Single family dwelling***.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 610.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) ***Bed and breakfast***;
- c) Home-based business;
- d) ***Secondary suite***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 20 hectares.

4. Density

Maximum one ***single family dwelling*** and one ***secondary suite*** per ***parcel***.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings and structures</i>	<i>Storage sheds</i>	<i>Agricultural Production of a Controlled Substance</i>
<i>Front</i>	7.5	7.5	60
<i>Exterior side</i>	4.5	4.5	30
<i>Interior side</i>	4.5	0.6	30
<i>Rear</i>	5.0	0.6	30

6. Parcel Coverage

Maximum ***parcel coverage*** is 35% for farm use, or 75% for greenhouses.

7. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

611. Agricultural Resource 3 Zone**AGR3**

The following provisions apply to lands in the Agricultural Resource 3 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Agriculture*;
- b) *Campground*;
- c) Driving range;
- d) Golf Course;
- e) *Single family dwelling*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 611.1 above:

- a) *Accessory buildings* and *structures*;

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 10 hectares.

4. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>	<i>Storage</i> <i>sheds</i>
<i>Front</i>	7.5	7.5
<i>Exterior side</i>	7.5	7.5
<i>Interior side</i>	7.5	7.5
<i>Rear</i>	7.0	7.5

5. Parcel Coverage

Maximum *parcel coverage* is 25%.

6. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

612. Drinking Water Resource 1 Zone**DWR1**

The following provisions apply to lands in the Drinking Water Resource 1 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Single family dwelling*;
- b) *Resource use*, *excluding processing*

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 612.1 above:

- a) *Accessory buildings* and *structures*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 25 hectares.

4. Density

Maximum one *single family dwelling* per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	7.5
<i>Interior side</i>	7.5
<i>Rear</i>	7.5

Notwithstanding the above, *buildings* and *structures* must be setback a minimum of 30 metres from the *natural boundary* of any *watercourse*.

6. Parcel Coverage

Maximum *parcel coverage* is 33%

7. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

613. Drinking Water Resource 2 Zone**DWR2**

The following provisions apply to lands in the Drinking Water Resource 2 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Single family dwelling*;
- b) *Resource use*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 613.1 above:

- a) *Accessory buildings* and *structures*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 50 hectares.

4. Density

Maximum one *single family dwelling* per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	7.5
<i>Interior side</i>	7.5
<i>Rear</i>	7.5

Notwithstanding the above, *buildings* and *structures* must be setback a minimum 30 metres from the *natural boundary* of any *watercourse*.

6. Parcel Coverage

Maximum *parcel coverage* is 33%.

7. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

614. Rural Resource 1 Zone**RUR1**

The following provisions apply to lands in the Rural Resource 1 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Campground***;
- b) Cemetery;
- c) Portable shake, shingle, sawmill and lumber mill operations;
- d) ***Resource use***;
- e) ***Single family dwelling***.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 614.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Bed and breakfast;
- c) Home-based business;
- d) ***Secondary suite***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 10 hectares.

4. Density

Maximum one ***single family dwelling*** and one ***secondary suite*** per ***parcel***.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	4.5
<i>Interior side</i>	4.5
<i>Rear</i>	5.0

6. Parcel Coverage

Maximum ***parcel coverage*** is 33%.

7. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

615. Rural Resource 2 Zone**RUR2**

The following provisions apply to lands in the Rural Resource 2 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Campground*;
- b) Cemetery;
- c) Portable shake, shingle, sawmill and lumber mill operations;
- d) *Resource use*;
- e) *Single family dwelling*;

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 615.1 above:

- a) *Accessory buildings* and *structures*;
- b) Home-based business;
- c) *Secondary Suite*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 25 hectares.

4. Density

Maximum one *single family dwelling* and one *secondary suite* per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	4.5
<i>Interior side</i>	4.5
<i>Rear</i>	5.0

6. Parcel Coverage

Maximum *parcel coverage* is 33%.

7. Parking

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

616. Rural Resource 3 Zone**RUR3**

The following provisions apply to lands in the Rural Resource 3 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Campground*;
- b) *Resource use*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 616.1 above:

- a) *Accessory buildings* and *structures*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 50 hectares.

4. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	4.5
<i>Interior side</i>	4.5
<i>Rear</i>	5.0

5. Parcel Coverage

Maximum *parcel coverage* is 33%.

6. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

617. Forest Resource Zone**FR**

The following provisions apply to lands in the Forest Resource Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Agriculture***;
- b) ***Forest management activity***, provided the *parcel* is classified as managed forest land under the *Assessment Act*;
- c) ***Single family dwelling***.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 617.1 above:

- a) ***Accessory buildings*** and ***structures***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 25 hectares.

4. Density

Maximum one ***single family dwelling*** per *parcel*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	4.5
<i>Interior side</i>	4.5
<i>Rear</i>	5.0

6. Parcel Coverage

Maximum ***parcel coverage*** is 33%.

7. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

618. Commercial Zone**C**

The following provisions apply to lands in the Commercial Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) Eating and drinking establishment;
- b) ***Hotel***
- c) ***Motel***;
- d) ***Office***;
- e) ***Passenger terminal***;
- f) ***Personal Service Establishment***;
- g) Retail store;
- h) ***Service station***.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 618.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) ***Bed and Breakfast***;
- c) Home-based business;
- d) ***Single family dwelling***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than:

- a) 2000 m² when connected to a ***community water system***;
- b) 1 hectare when not connected to a ***community water system***.

4. Dwelling Unit

Maximum one ***single family dwelling*** per ***parcel***.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel Line</i>	<i>Buildings and structures</i>	<i>Storage sheds</i>	<i>Outdoor storage</i>
<i>Front</i>	4.5	4.5	4.5
<i>Exterior side</i>	4.5	4.5	4.5
<i>Interior side</i>	3.0	0.6	0.0
<i>Rear</i>	3.0	0.6	0.0

6. Parcel Coverage

Maximum ***parcel coverage*** is 50%.

7. Screening

Screening must be provided in accordance with Section 404 of this Bylaw.

8. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

619. Light Industrial 1 Zone**IN1**

The following provisions apply to lands in the Light Industrial 1 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) Auction mart;
- b) ***Building and contracting supply establishment***;
- c) Contractor's shops and yards;
- d) ***Distribution facility***;
- e) Eating and drinking establishment;
- f) ***Freight terminal***;
- g) ***Light manufacturing***;
- h) ***Passenger terminal***;
- i) Rental, sales and associated service facilities for vehicles and light equipment;
- j) Retail store;
- k) ***Storage***;
- l) ***Tradesperson*** shop;
- m) Wholesale establishment.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 619.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Administrative Office;
- c) ***Dwelling Unit***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 1 hectare.

4. Dwelling Unit

- a) Maximum one ***dwelling unit*** per ***parcel***;
- b) ***Gross floor area*** of the ***dwelling unit*** must not exceed 92m².

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel Line</i>	<i>Buildings and structures</i>	<i>Storage sheds</i>	<i>Outdoor storage</i>
<i>Front</i>	15.0	7.5	7.5
<i>Exterior side</i>	15.0	4.5	4.5
<i>Interior side</i>	3.0	0.6	0.0
<i>Rear</i>	3.0	0.6	0.0

6. Parcel Coverage

Maximum ***parcel coverage*** is 40%.

7. Screening

Screening must be provided in accordance with Section 404 of this Bylaw.

8. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

620. Light Industrial 2 Zone**IN2**

The following provisions apply to lands in the Light Industrial 2 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) Auction mart;
- b) ***Building and contracting supply establishment***;
- c) Contractor's shops and yard;
- d) ***Distribution facility***;
- e) Eating and drinking establishment;
- f) ***Freight terminal***;
- g) ***Light manufacturing***;
- h) Log home manufacturing;
- i) ***Passenger terminal***;
- j) Rental, sales and associated service facilities for vehicles and light equipment;
- k) Retail store;
- l) ***Storage***;
- m) ***Tradesperson*** shop;
- n) ***Veterinary clinic***;
- o) Wholesale establishment.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 620.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Administrative Office;
- c) ***Dwelling Unit***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than:

- a) 2000 m² when connected to a ***community water system***
- b) 1 hectare when not connected to a ***community water system***

4. Dwelling Unit

- a) Maximum one ***dwelling unit*** per ***parcel***;
- b) ***Gross floor area*** of the ***dwelling unit*** must not exceed 92m².

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings and structures</i>	<i>Storage sheds</i>	<i>Outdoor storage</i>
<i>Front</i>	7.5	7.5	7.5
<i>Exterior side</i>	7.5	4.5	4.5
<i>Interior side</i>	3.0	0.6	0.0
<i>Rear</i>	3.0	0.6	0.0

6. Parcel Coverage

Maximum *parcel coverage* is 50%.

7. Screening

Screening must be provided in accordance with Section 404 of this bylaw.

8. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

621. Industrial 3 Zone**IN3**

The following provisions apply to lands in the Industrial 3 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Agricultural Production of a Controlled Substance;***
- b) Animal shelters;
- c) Auction mart;
- d) ***Automobile salvage yard;***
- e) ***Building and contracting supply establishment;***
- f) ***Bulk fuel depot;***
- g) Contractor's shops and yards;
- h) ***Distribution facility;***
- i) Eating and drinking establishment;
- j) ***Freight terminal;***
- k) ***Kennels;***
- l) ***Manufacturing;***
- m) ***Passenger terminal;***
- n) ***Recycling depot;***
- o) ***Recycling facility;***
- p) Rental, sales and associated service facilities;
- q) Retail store;
- r) ***Storage;***
- s) ***Tradesperson*** shop;
- t) Utility uses;
- u) Vehicle and heavy equipment maintenance and repair;
- v) ***Veterinary clinic;***
- w) Wholesale establishment.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 621.1 above:

- a) ***Accessory buildings*** and ***structures;***
- b) Administrative Office;
- c) ***Dwelling Unit.***

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than:

- a) 2000 m² when connected to a ***community water system***
- b) 1 hectare when not connected to a ***community water system***

4. Dwelling Unit

- a) Maximum one ***dwelling unit*** per ***parcel;***
- b) ***Gross floor area*** of the ***dwelling unit*** must not exceed 92m².

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings and structures</i>	<i>Storage sheds</i>	<i>Outdoor storage</i>	<i>Agricultural Production of a Controlled Substance</i>
<i>Front</i>	7.5	7.5	7.5	60
<i>Exterior side</i>	7.5	4.5	4.5	30
<i>Interior side</i>	3.0	0.6	0.0	30
<i>Rear</i>	3.0	0.6	0.0	30

6. Parcel Coverage

Maximum *parcel coverage* is 50%.

7. Screening

Screening must be provided in accordance with Section 404 of this bylaw.

8. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

622. Industrial 4 Zone**IN4**

The following provisions apply to lands in the Industrial 4 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Distribution facility***;
- b) Highway maintenance depot;
- c) ***Storage***;
- d) Truck cleaning facility;
- e) Vehicle and heavy equipment maintenance and repair.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 622.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Administrative Office;
- c) ***Dwelling Unit***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 2 hectares.

4. Dwelling Unit

- a) Maximum one ***dwelling unit*** per ***parcel***;
- b) ***Gross floor area*** of the ***dwelling unit*** must not exceed 92m².

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings and structures</i>	<i>Storage sheds</i>
<i>Front</i>	4.5	7.5
<i>Exterior side</i>	4.5	4.5
<i>Interior side</i>	4.5	0.6
<i>Rear</i>	4.5	0.6

6. Parcel Coverage

Maximum ***parcel coverage*** is 50%.

7. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

623. Industrial 5 Zone**IN5**

The following provisions apply to lands in the Industrial 5 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) **Manufacturing;**
- b) **Storage.**

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 623.1 above:

- a) **Accessory buildings and structures;**
- b) Administrative Office;
- c) **Dwelling Unit.**

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 8000 m².

4. Dwelling Unit

- a) Maximum one **dwelling unit** per **parcel**;
- b) **Gross floor area** of the **dwelling unit** must not exceed 92m².

5. Setbacks

Minimum setbacks measured in metres:

Parcel Line	Buildings and structures	Storage sheds
Front	7.5	7.5
Exterior side	7.5	4.5
Interior side	7.5	0.6
Rear	7.5	0.6

6. Parcel Coverage

Maximum **parcel coverage** is 60%.

7. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

624. Industrial 6 Zone**IN6**

The following provisions apply to lands in the Industrial 6 Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) Asphalt plant,
- b) ***Automobile salvage yard***;
- c) ***Light manufacturing***;
- d) ***Recycling facility***;
- e) ***Storage***;
- f) Vehicle and heavy equipment maintenance and repair.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 624.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Administrative Office;
- c) ***Dwelling Unit***.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 2 hectares.

4. Dwelling Unit

- a) Maximum one ***dwelling unit*** per ***parcel***;
- b) ***Gross floor area*** of the ***dwelling unit*** must not exceed 92m².

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings and structures</i>	<i>Storage sheds</i>
<i>Front</i>	4.5	7.5
<i>Exterior side</i>	4.5	4.5
<i>Interior side</i>	4.5	0.6
<i>Rear</i>	4.5	0.6

6. Parcel Coverage

Maximum ***parcel coverage*** is 50%.

7. Parking and Loading

Off-street parking and off-street loading must be provided in accordance with Part 5 of this Bylaw.

625. Parks and Recreation Zone**PR**

The following provisions apply to lands in the Parks and Recreation Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Campground***;
- b) Community hall;
- c) Cross-country ski areas;
- d) Golf courses, including driving ranges;
- e) Gun range;
- f) Outdoor recreation facilities;
- g) Retreat facilities (e.g. Bible Camps);
- h) Ski lodges.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 625.1 above:

- a) ***Accessory buildings*** and ***structures***;
- b) Eating and Drinking Establishment;

3. Maximum Height for Buildings

20 metres

4. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	7.5
<i>Interior side</i>	7.5
<i>Rear</i>	7.5

5. Parcel Coverage

Maximum *parcel coverage* is 25%.

6. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

626. Conservation Zone**CONS**

The following provisions apply to lands in the Conservation Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) ***Agriculture***;
- b) Conservation activities;
- c) ***Passive recreation***;
- d) ***Single family dwelling***.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 626.1 above:

- a) ***Accessory buildings*** and ***structures***;

3. Dwelling Unit

Maximum one ***dwelling unit*** per ***parcel***.

4. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 25 hectares.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	7.5
<i>Exterior side</i>	7.5
<i>Interior side</i>	7.5
<i>Rear</i>	7.5

6. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

627. Institutional & Community Facilities Zone**ICF**

The following provisions apply to lands in the Institutional & Community Facilities Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) *Institutional Use*.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 627.1 above:

- a) *Accessory buildings* and *structures*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 2 hectares.

4. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	5.0
<i>Exterior side</i>	5.0
<i>Interior side</i>	3.0
<i>Rear</i>	3.0

5. Parcel Coverage

Maximum *parcel coverage* is 33%.

6. Height

Buildings and *structures* must not exceed 12 metres in *height*.

7. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

628. Rail/Trail Corridor Zone**RTC**

The following provisions apply to lands in the Rail/Trail Corridor Zone:

1. Permitted Principal Uses

Only the following *principal uses* are permitted:

- a) Cross-country ski areas;
- b) Railways;
- c) Railway sidings; and
- d) Recreational trails and corridors, excluding motorized recreational use with the exception of highway and driveway crossings and maintenance vehicles.

2. Permitted Secondary Uses

Only the following secondary uses are permitted, and only in conjunction with a use listed in subsection 628.1 above:

- a) *Accessory buildings* and *structures*.

3. Parcel Area for New Parcels Created by Subdivision

Parcels to be created by subdivision must not be less than 100 hectares.

4. Height

Buildings and *structures* must not exceed 4.5 metres in *height*.

5. Setbacks

Minimum setbacks measured in metres:

<i>Parcel</i> Line	<i>Buildings</i> and <i>structures</i>
<i>Front</i>	4.5
<i>Exterior side</i>	4.5
<i>Interior side</i>	4.5
<i>Rear</i>	4.5

6. Parcel Coverage

Maximum *parcel coverage* is 33%.

7. Parking and Loading

Off-street parking must be provided in accordance with Part 5 of this Bylaw.

READ A FIRST AND SECOND time this day of , 2015.

PUBLIC HEARING this day of , 2015.

READ A THIRD TIME this day of , 2015 .

APPROVED BY THE MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE Approving
Officer this day of , 2015.

APPROVING OFFICER

FINAL ADOPTION this day of , 2015.

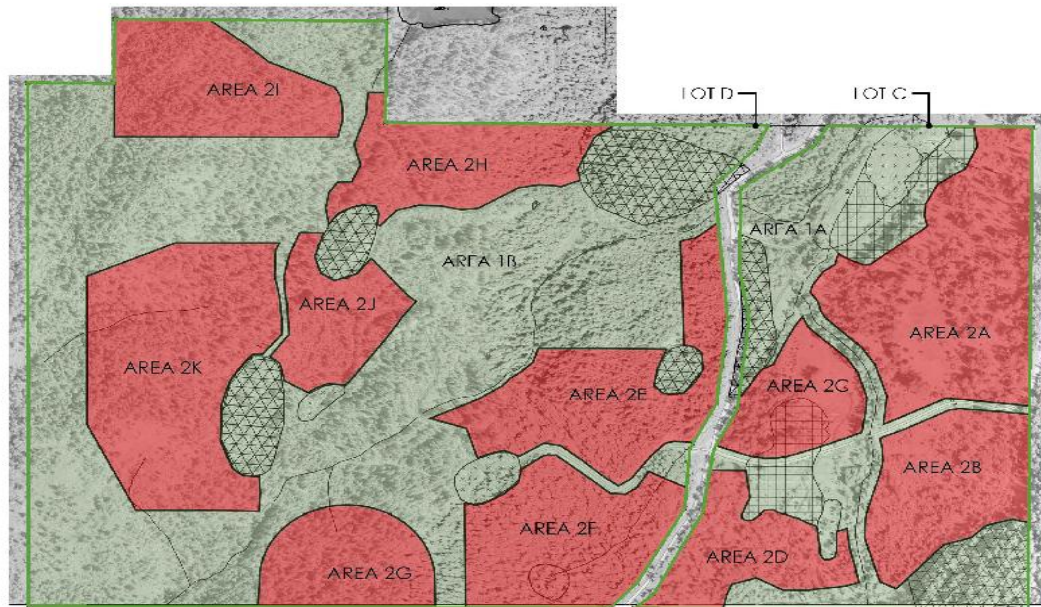
Manager of Corporate Administration

Chair

I, Theresa Lenardon, Manager of Corporate Administration of the Regional District of Kootenay Boundary, hereby certify that this is a true and correct copy of Bylaw No. 1540, cited as "Electoral Area 'B'/Lower Columbia-Old Glory Zoning Bylaw No. 1540, 2015".

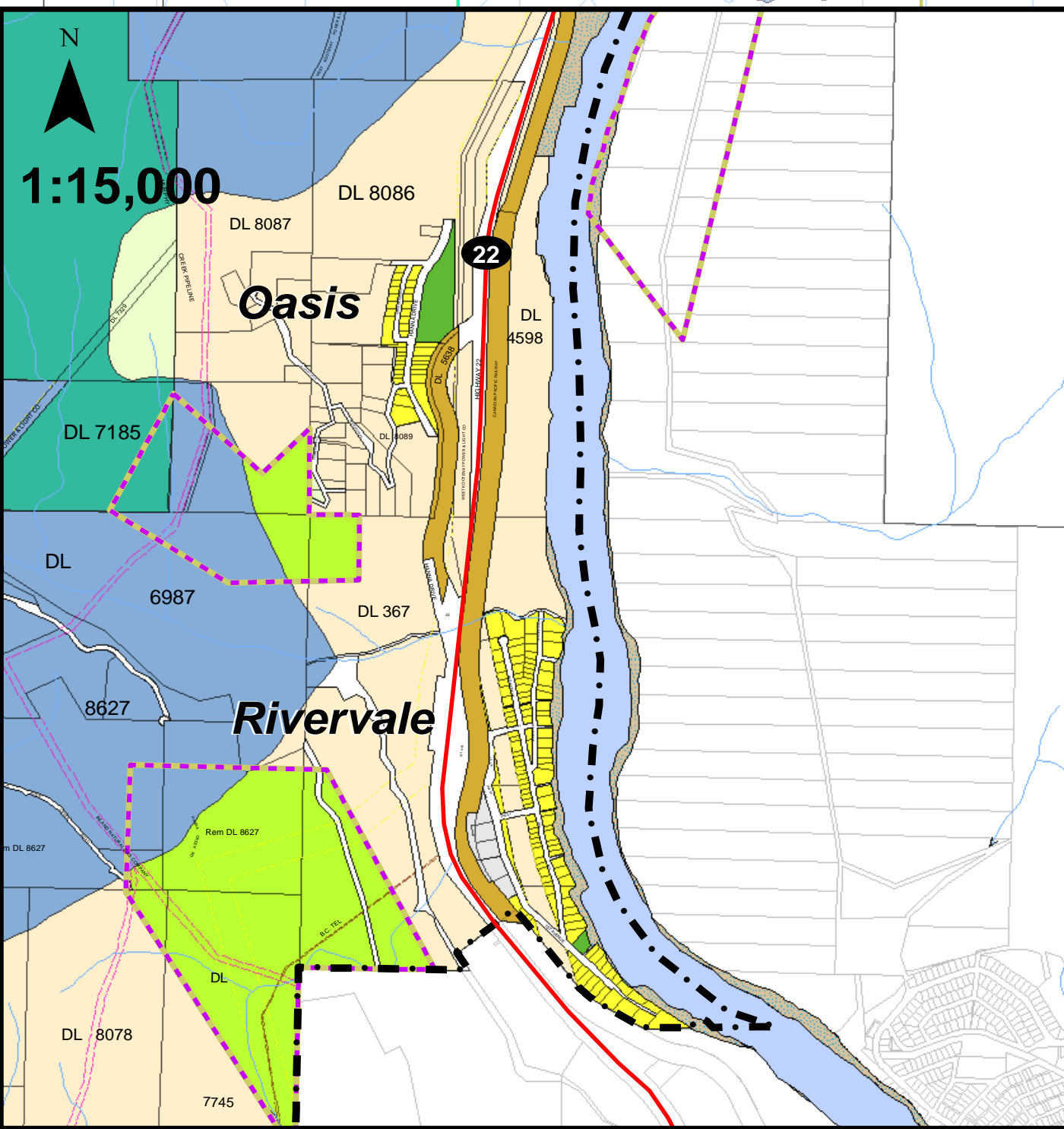
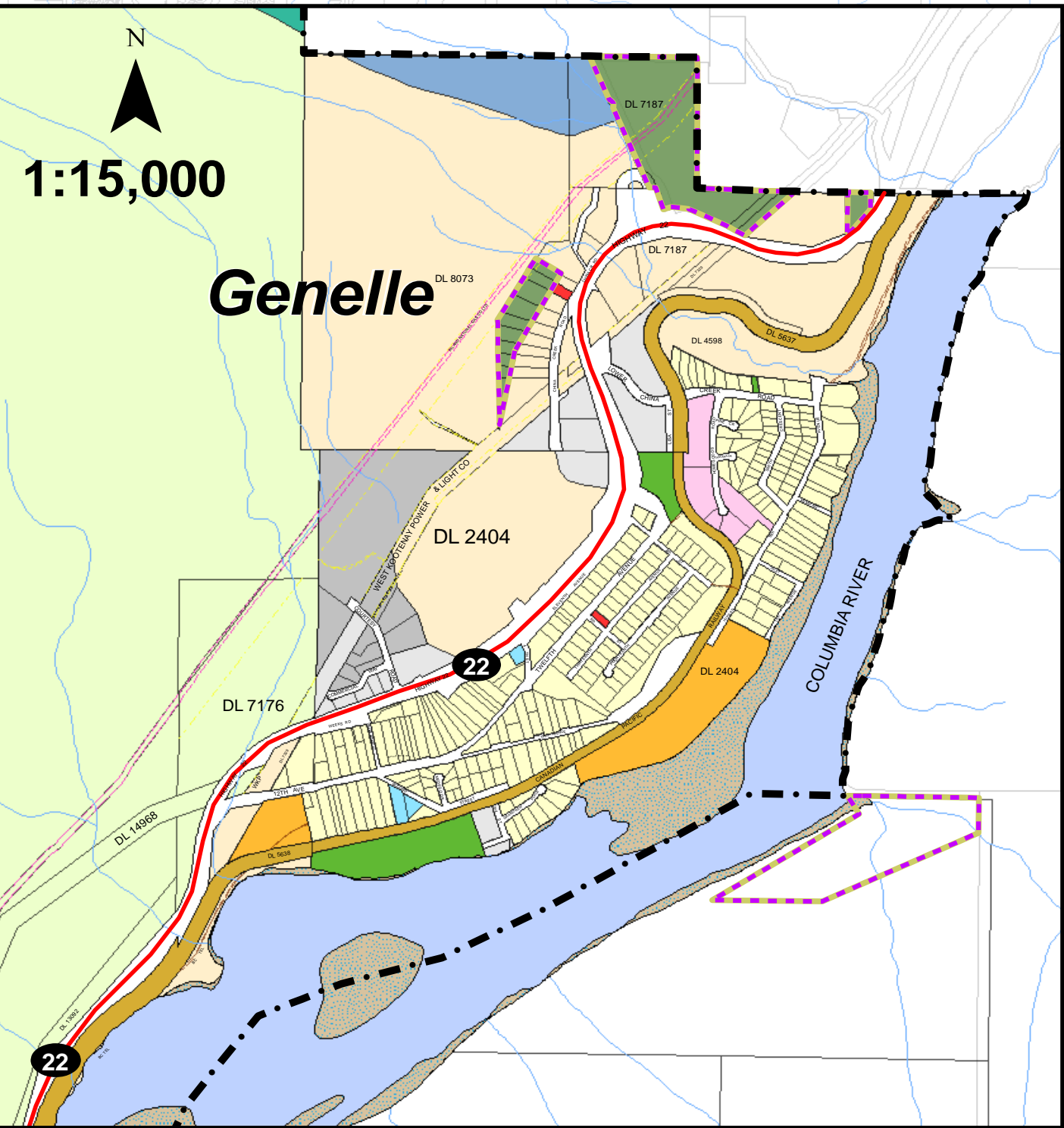
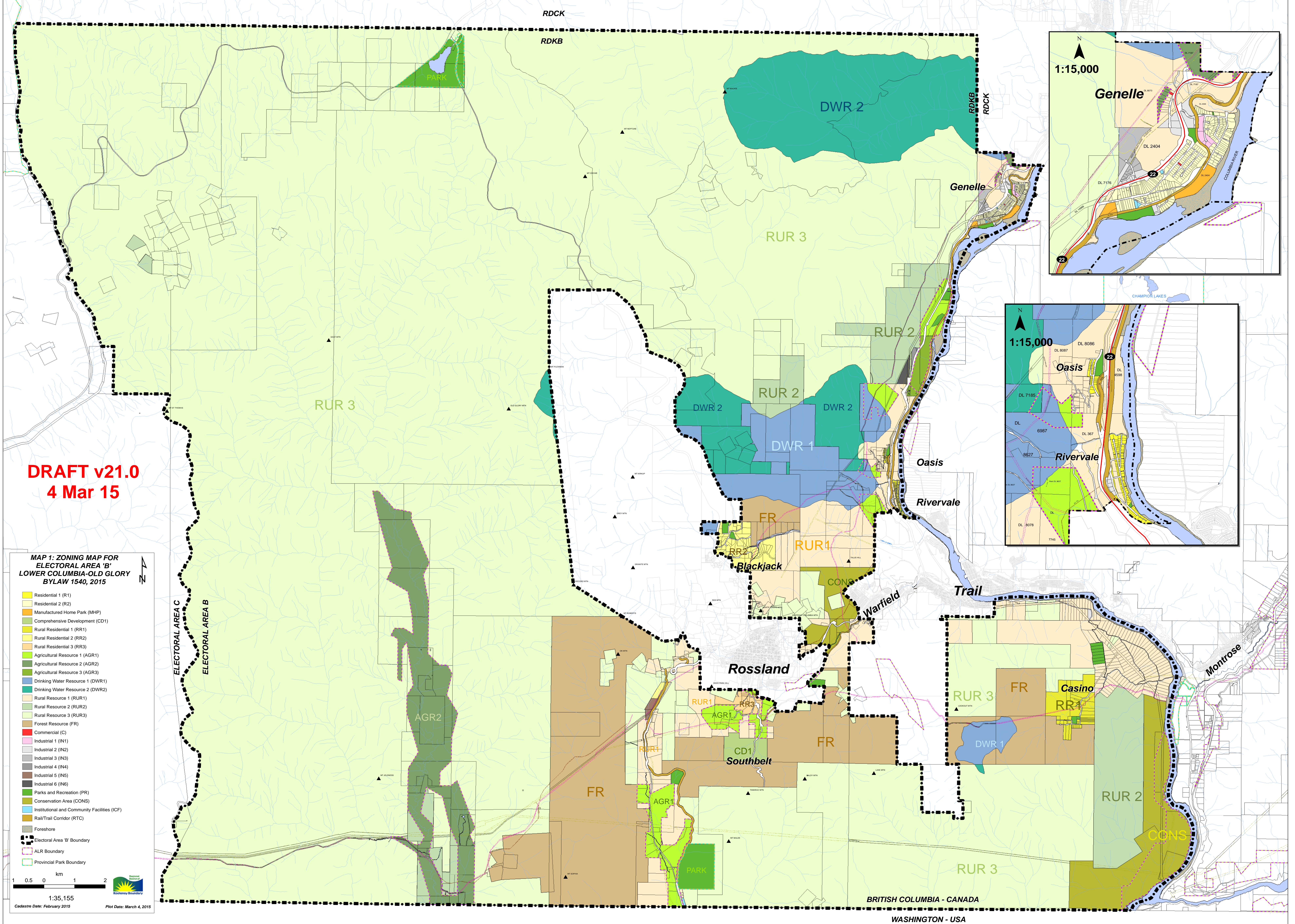
Manager of Corporate Administration

Map 2. Comprehensive Development 1 (CD1) Zone



All those areas not identified as Areas 2A – 2K on the CD 1 Zone Map are designated as “Area 1A” and “Area 1B” of the “Comprehensive Development 1 Zone” as referred to under Section 605 of Regional District of Kootenay Boundary Electoral Area ‘B’ Zoning Bylaw No. 1540, 2015.

P:\2015\B\MapDocuments\Area_B\ZoningNew\OutZoning2015



**REGIONAL DISTRICT OF KOOTENAY BOUNDARY
BYLAW NO. 1553**

A Bylaw to amend the Electoral Area 'B' Official Community Plan
Bylaw No. 1470, 2012 of the Regional District of Kootenay Boundary

WHEREAS the Regional District of Kootenay Boundary may amend the provisions of its Official Community Plans pursuant to the provisions of the *Local Government Act*;

AND WHEREAS the Regional District of Kootenay Boundary Board of Directors intends to make a change to the Electoral Area 'B' Official Community Plan in conjunction with the adoption of a revised Zoning Bylaw for Electoral Area 'B' to ensure consistency between the two documents;

AND WHEREAS the Regional District of Kootenay Boundary has considered the requirements under Section 879 of the *Local Government Act* with respect to early and ongoing consultation;

NOW THEREFORE the Regional District of Kootenay Boundary Board of Directors, in open and public meeting assembled, enacts the following:

1. This Bylaw may be cited as Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1553, 2014.
2. Regional District of Kootenay Boundary Electoral Area 'B' Official Community Plan Bylaw No. 1470, 2012 is hereby amended by:
 - a) Replacing Objective #19.9.2 with the following:
"To focus settlement in close proximity to existing built up areas in the **Plan Area**."
 - b) Changing the land use designation from 'Rural Resource 2' to 'Rural Resource 1' for the areas shown outlined in red on Schedule X-1, which is attached to and forms part of this amendment bylaw.
 - c) Changing the land use designation from 'Parks and Recreation' to 'Institutional' for the area shown outlined in red on Schedule X-2, which is attached to and forms part of this amendment bylaw.

READ A FIRST AND SECOND TIME this day of, 2015.

PUBLIC HEARING held on this day of, 2015.

READ A THIRD TIME this day of, 2015.

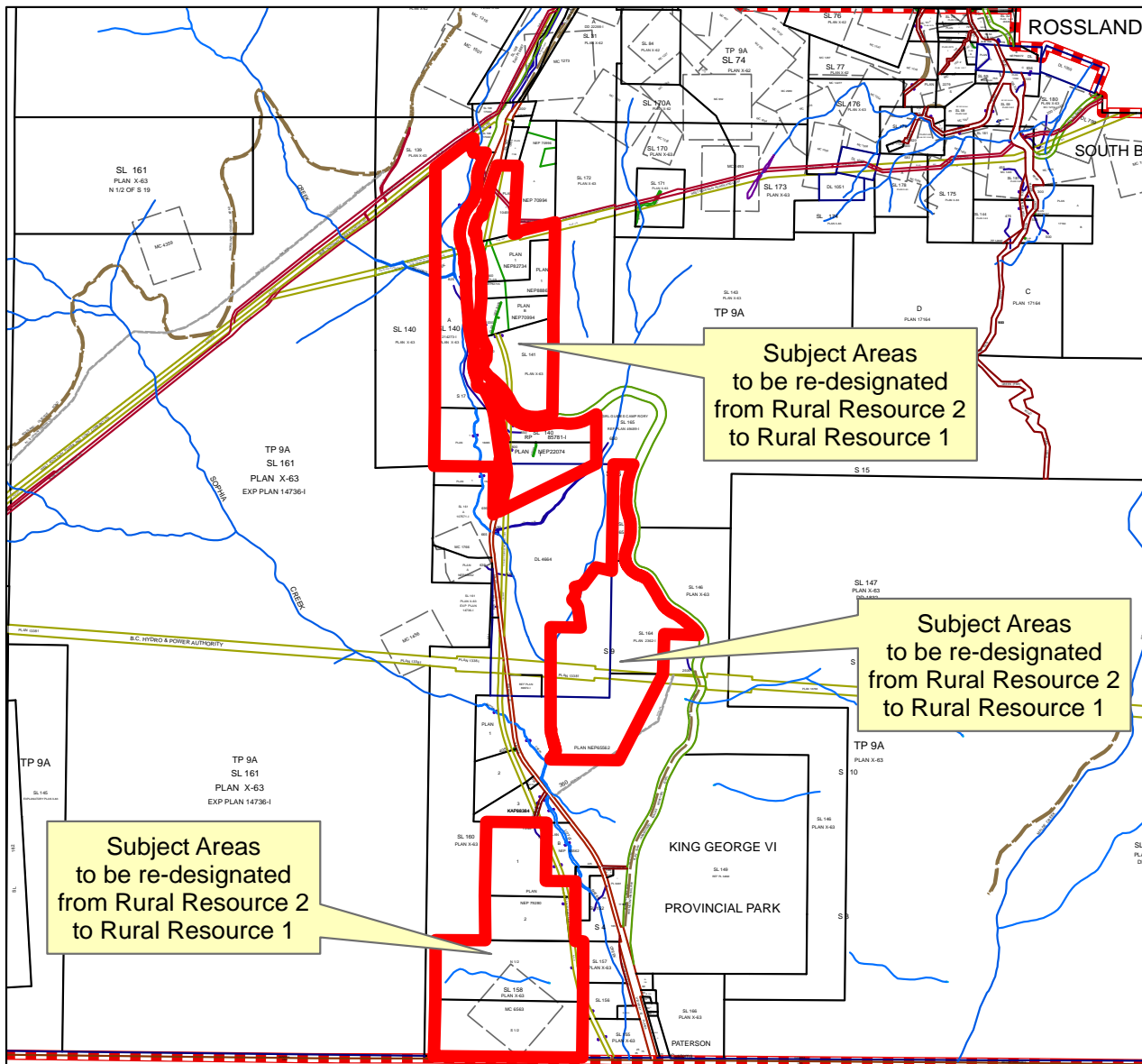
ADOPTED this day of, 2015.

Manager of Corporate Administration

Chair

I, Theresa Lenardon, Manager of Corporate Administration of the Regional District of Kootenay Boundary, hereby certify that this is a true and correct copy of Bylaw No. 1553, cited as "Regional District of Kootenay Boundary Official Community Plan Amendment Bylaw No. 1553, 2015".

Manager of Corporate Administration



I hereby certify this Schedule X-1 to be a true and correct copy and that this Schedule X-1 correctly outlines the areas to be re-designated by "Regional District of Kootenay Boundary Bylaw No. 1553."

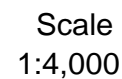
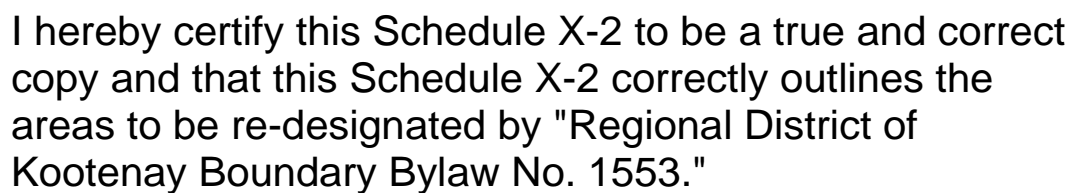


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Director of Corporate Administration

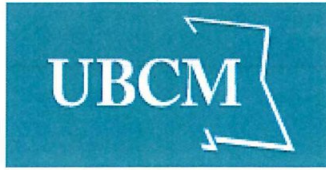
Date





Date _____





Building Act Introduced

Feb 18, 2015

The Province of B.C. has introduced new legislation to streamline building requirements and establish mandatory qualifications for local building officials. The legislative changes will remove the "concurrent authority" powers under the Community Charter with respect to the BC Building Code and will remove the references to the Code under the Local Government Act.

The new Act raises questions about the validity of a number of local government bylaws, such as those that require sprinklers in residential homes or restrict the type of building materials that can be used in wildfire areas or in floodplain areas.

The new Building Act (Bill 3), which was introduced on February 12, 2015, will enable the following provisions:

- Authorize the Minister to enact building codes and other regulations relating to building and requires the Minister to hear certain requests for variations from those codes and regulations;
- Limit the jurisdiction of local authorities in respect of building;
- Provide for the qualification and regulation of officials who take certain decisions on behalf of local authorities in relation to building codes and other regulations relating to building, and provides for delegation outside government of the administration of the qualification and regulation of those officials;
- Continue the Building Code Appeal Board; and
- Provide for the recovery of costs to the government of variation requests and applications to the Building Code Appeal Board.

The new building legislation applies to all areas of the Province, except the City of Vancouver, which has its own building requirements. The legislation takes precedence over the Community Charter, the Fire Services Act, the Islands Trust Act, the Local Government Act, and the University Act. A local building requirement has no effect to the extent that it relates to a matter that is subject to the BC Building Code or prescribed by regulation as a restricted matter by the Province.

Local government under the new legislation may apply for a variation to the Building Code or the Province could identify by regulation a list of building activities that may continue to be regulated by local government. Requests for a variation to the Building Code may be subject to new cost recovery charges by the Province.

A two-year transition period has been proposed to give local governments time to amend its bylaws and a four-year transition period has been proposed to ensure that building inspection staff meet the mandatory Provincial training qualifications.

UBCM is looking for local government views on the new legislation introduced by the Province. Questions or comments should be directed to Ken Vance, Senior Policy Advisor, UBCM.

Additional information on the changes proposed to the building regulatory system are available on the Ministry of Mines, Energy and Natural Gas website.

Follow Us On

**STAFF REPORT**

Date:	February 26, 2015	File:	Building Inspection Dept.
To:	Chair Worley and Electoral Area Services Committee		
From:	Mark Andison, General Manager of Operations / Deputy CAO		
RE:	RDKB BUILDING INSPECTION SERVICE DISCUSSION PAPER		

Issue Introduction

The purpose of this report is to present the Electoral Area Services Committee with background information and some emerging issues associated with the operations of the Regional District of Kootenay Boundary Building Inspection Service. This report is presented as an introductory discussion paper and, as such, the intent of the report is to begin a dialogue regarding possible options to stabilize the tax requisition associated with delivery of the building inspection service.

History/Background Factors

At its January meeting, the Finance Committee reviewed the draft 2015 Building Inspection Department budget and five-year financial plan. At that meeting, there was discussion about declining building permit fee revenues and the depleted reserve that had been built up during previous years when the Regional District generated significantly more building permit fee revenue. Transfers from that reserve have been used over the past several years to offset the tax requisition for participants in the service. A transfer from reserve is being used again in 2015 to stabilize the requisition for both electoral area and municipal participants in the service. However, a significant requisition increase is anticipated for 2016 if the status quo is maintained in the structure of the service due to a depleted reserve. At its January meeting, the Finance Committee discussed the need to review the service and consider some service delivery options for the future. Ultimately, the Committee passed a resolution referring the issue to the Electoral Area Services Committee for the development of a long-term plan for service delivery and that the information be reported back to the Finance Committee.

Structure of the Building Inspection Service

The RDKB Building Inspection Service is considered to be an electoral area service. Regional District of Kootenay Boundary Bylaw No. 1, 1966 was the original building bylaw for the electoral areas. It has since been replaced by Bylaw No. 449 as the regulatory bylaw that currently applies to all of the electoral areas.

Staff Report: RDKB Building Inspection Service Discussion Paper
March 12, 2015
Page 1 of 10

Municipal Contracts

Over the years, the RDKB established contracts with several member municipalities to provide building inspection services to those municipal partners. The current contracts with the municipalities were developed in 1994. At that time each of the 8 municipalities signed contracts for building inspection service. Since then, two municipalities have used the termination provisions in the contract to withdraw from the contractual arrangement. The City of Rossland terminated its contract with the Regional District in 2008 and the City of Grand Forks terminated its contract in 2013.

A copy of one of the municipal contracts is attached. The contracts with municipalities have been reviewed a couple of times since they were originally signed in 1994. In 2002, the RDKB's CAO and Chief Building Official met with all the municipal administrators to review the contract provisions. It was agreed at that time that the Regional District and the municipalities were satisfied with the level of building service provided under the agreement and with the contract terms. In 2007, the RDKB Board of Directors considered a staff report that outlined the implications of the contract arrangements and accepted the existing arrangements with no changes to the structure of the service being considered.

The contract outlines the elements of the building inspection service for which each party is responsible. Each participating municipality contributes to the costs of operating the service based upon a formula that is contained in the contract. The formula for establishing each participant's financial contribution to the service utilizes three methods of apportionment:

1. Each participating member municipality and electoral area contributes a basic service fee determined by apportioning the costs of the Chief Building Official's salary plus a 40% administration fee among the participants, on the basis of population;
2. Based upon the actual value of permits issued two years previous, each member municipality and electoral area pays an additional fee as follows:
 - i. \$5.00/\$1,000 of residential permit value;
 - ii. \$2.00/\$1,000 of commercial permit value;
 - iii. \$1.00/\$1,000 of industrial permit value;
 - iv. \$1.00/\$1,000 of institutional permit value;
3. Additional funding requirements for the operation of the service after the above-described fees have been allocated are apportioned among the participating municipalities and electoral areas on the basis of Hospital District Assessment.

Under the contract, all building permit fees generated from within a municipality are returned to the municipality.

Because one of the apportionment considerations is the actual value of permits issued two years previous (i.e. apportionment in 2015 is based upon each participants' construction values in 2013), there has been some variability in the requisition paid by each participating member from year to year.

2011–2015 Building Inspection Service Requisitions:

	2011	% Δ	2012	% Δ	2013	% Δ	2014	% Δ	2015
Fruitvale	29,258	10.7	32,398	16.4	37,718	-30.0	26,414	30.0	34,267
Montrose	16,650	-5.5	15,726	4.8	16,515	1.1	16,695	7.1	15,515
Trail	206,462	3.9	214,482	4.9	224,900	-6.4	210,601	-2.4	205,359
Warfield	26,198	-8.4	23,993	7.2	25,732	-12.7	22,474	6.9	24,167
Grand Forks	88,181	2.8	90,645	-51.4	44,051	-100	0	---	0
Greenwood	11,689	-4.2	11,202	-2.1	10,963	-20.8	8,681	6.7	9,266
Midway	14,919	-7.8	13,752	31.4	18,067	-28.0	13,016	15.4	15,024
Area A	72,875	5.6	76,968	5.7	81,364	7.1	87,114	1.0	88,020
Area B	49,317	-0.7	48,967	-0.9	48,509	2.7	49,802	-4.5	47,542
Area C	97,497	-3.8	93,777	-2.6	91,334	3.4	94,406	-4.6	90,075
Area D	71,377	0.2	71,542	-4.6	68,258	-1.8	67,023	-3.4	64,734
Area E	156,757	-5.7	147,747	-5.8	139,140	-1.1	137,663	-3.3	133,168

Anticipated Requisition Increase

The 2015 budget and five-year financial plan includes a transfer from reserve of \$285,000 intended to stabilize requisitions. As a result of this transfer, the combined electoral area requisition will decrease by 2.86% in 2015. For the municipalities participating in the service their combined requisition will increase by 1.93%. The table above shows the requisition change for each individual participant from 2011 through 2015.

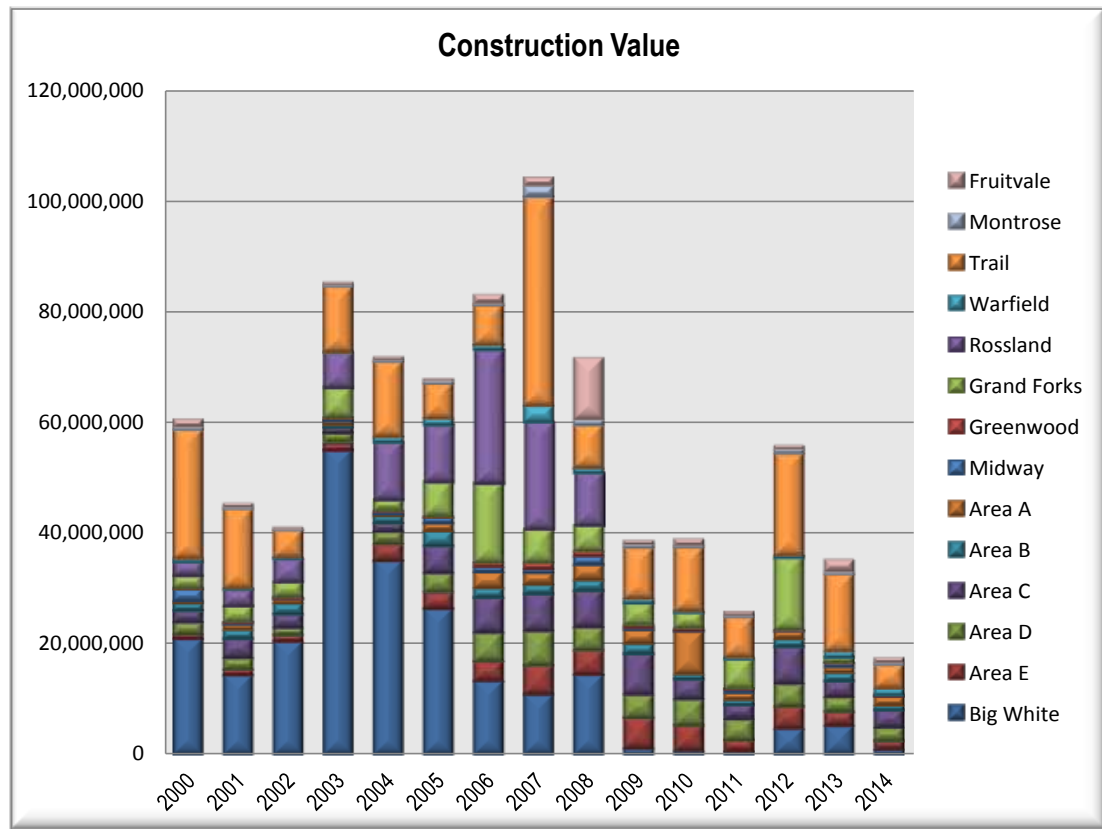
Annual requisitions for each participant in the service are partially offset by building permit fee revenues. So, for example, the Village of Fruitvale's \$26,414 requisition in 2014 was partially offset by the \$3,707 in building permit fee revenue generated in that year and returned to the Village. Similarly, Electoral Area 'A's \$87,114 requisition in 2014 was partially offset by \$20,059 in building permit fee revenue attributed to Area 'A'.

With the reserve that was built up during the years of high construction values now being depleted, it is anticipated that there will be a significant requisition increase in 2016, in the order of 24%, if the service continues to operate as it has in the past.

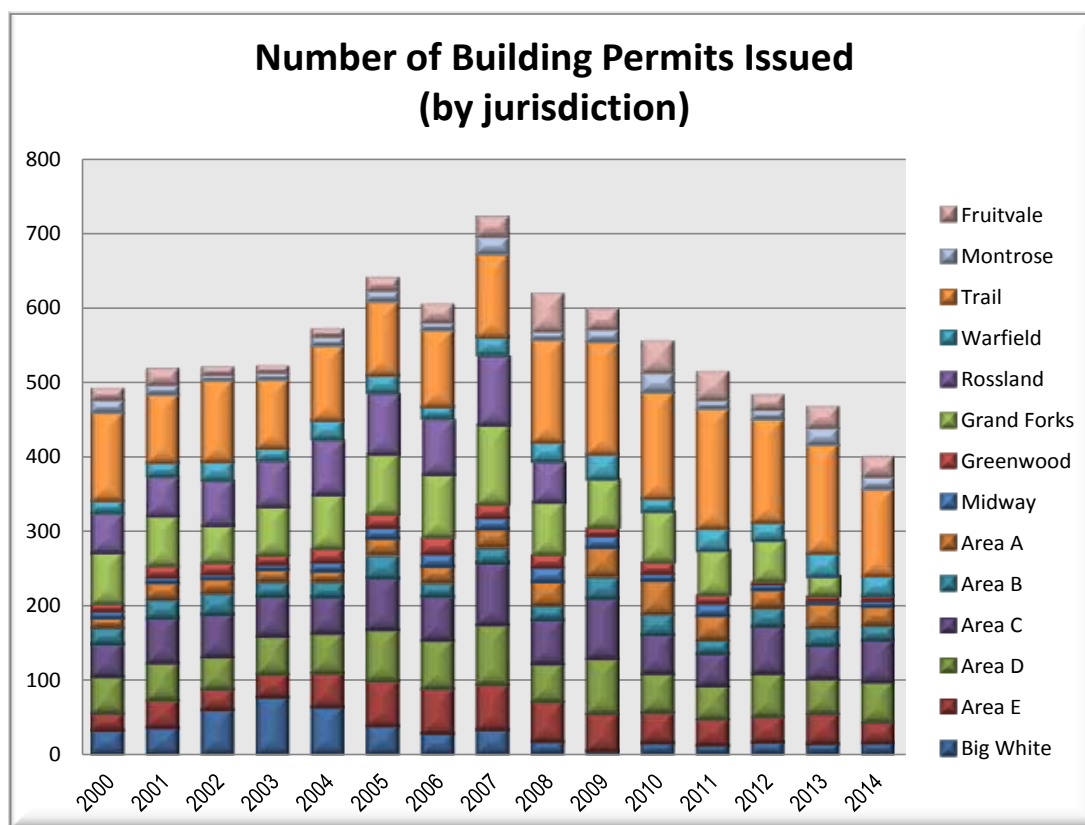
Characterization of the Issue

There are a number of factors relating to the operation of the Building Inspection Service and construction activity in the region that impact upon the revenue and expenses of the department. The use of reserves to stabilize tax requisitions for the service has been a response to the cyclical nature of construction activity and building permit fee revenues that many jurisdictions face when managing building inspection services. By attempting to stabilize tax requisitions, the Regional District has tried to maintain an effective building inspection service – recognizing that while building permit revenues tend to be cyclical, the workload of the Building Inspection Department is considerably less cyclical. A number of factors contribute to the non-cyclical nature of the workload. For example, there are a number of outstanding and yet to be closed building permit files that consume building officials' resources years after the fees have been collected. Also, the number of building permits managed from year-to-year varies less than the building permit fees generated from year-to-year. The smaller projects (additions, renovations, accessory buildings, etc.) which generate less permit fee revenue tend to continue in the leaner years, whereas the higher valued projects (new single family and multi-family dwellings, new commercial and industrial buildings, etc.) tend to be developed in cycles.

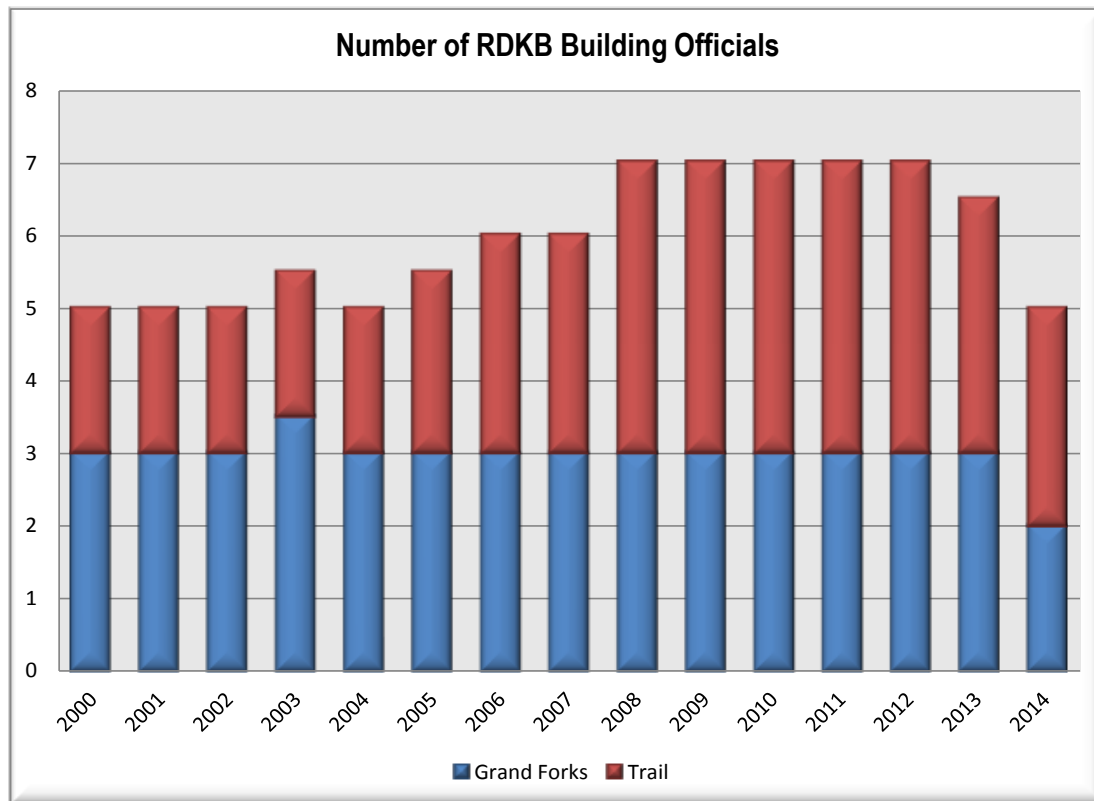
The graph below shows the construction values for which building permits were issued by the RDKB Building Inspection Department from 2000 to 2014. The graph breaks out the construction value within each participating jurisdiction for each given year. The graph shows quite clearly the significantly higher value of construction managed from 2000 to 2007 than managed during the subsequent years.



In contrast to the graph shown above, the graph below showing the number of permits issued for each jurisdiction that participates in the RDKB Building Inspection Service shows that, while there has been decrease in the number of building permits issued since 2007, there is less variability from year-to-year when compared to the value of construction.



A significant factor in the decrease in the number of building permits issued since 2007 was the departure of the City of Rossland from the service in 2008 and the departure of the City of Grand Forks from the service in 2013. In response to the withdrawal of Rossland and Grand Forks from their contractual arrangements and the overall decline in building permit volumes there has been a decrease in staffing in the department over the past couple of years.



The decrease in staffing in 2013 and 2014 shown on the graph represents the retirement of the Chief Building Official in mid-2013 and the departure of another building official at the beginning 2014. While neither positions were filled following these staff departures, resulting in cost savings to the service, a portion of the General Manager of Operations/DCAO salary has been allocated to the service for management purposes.

The Problem Summarized

The main problem facing the ongoing operation of the Building Inspection Service is the decline in building permit fee revenue experienced in recent years, due to lower overall construction values from the downturn in the building cycle. This, combined with the relatively non-cyclical nature of the Building Inspection Department's workload, creates a budgeting dilemma. During good economic times, permit values are high and it is possible to build up a reserve to stabilize requisitions. However, when building activity is high, due to staff resource limitations, enforcement and the level attention paid to outstanding permits (final inspections/occupancy permits, etc.) generally decreases. So, while revenues cycle sharply with the business cycle, workload and expenses do not.

In recent years, the number of building permits processed annually has not declined to the same extent as the significant decrease in building permit fee revenue. During slower economic times, construction activity continues but generally at a lower value. There are less high value, large projects and new homes, and more renovations and modest additions/alterations. However, there is still a requirement to undertake important elements of the service. It has been estimated that small value permits still require 70%-80% of the effort, but generate only 20%-30% of the revenue of a large value permit. Also, it's during these slower economic times that staff focuses on the backlog of compliance and enforcement issues and close building inspection files by chasing outstanding information and inspections relating to permits that were sometimes issued years earlier.

Implications

The depletion of the reserve that was built up during years when new, high-value building activity was greater will have a significant impact upon the tax requisition unless there are some changes made to the structure, operation, or scale of the Building Inspection Service to mitigate that impact.

Some Options for Discussion and Potential Further Analysis

1. Cost Reductions

There are two general areas of expenditure that might be considered for cost reduction: staff reductions; and overhead reductions. The majority of expenses associated with the Building Inspection Service relate to staff salaries and benefits (69%). By decreasing the number of Building Officials in the department over the past couple of years, the expenditures relating to salaries and benefits have been reduced by \$85,430 between the 2013 and the 2015 budgets.

It is a challenge to increase and decrease staffing levels to match economic cycles while also maintaining a consistent level of service to the community. One of the main reasons is the difficulty in attracting and retaining professionally qualified staff unless some stability is provided during downturns. As we found a few years ago, qualified inspection staff are difficult to attract during times when building activity is higher and additional staff is needed, largely due to the availability of other opportunities elsewhere. Permit and inspection delays tend to occur if the department is under-staffed as construction activity increases, leading to complaints from builders and property-owners.

Overhead cost reductions would relate to the facilities and equipment that support the Building Inspection Service (buildings, vehicles, computers, etc.)

2. Additional Revenue Generation

The main source of revenue generation associated with the Building Inspection Service is building permit fees. Building permit fee revenue is utilized annually to

partially offset tax requisitions for the year. In years when the value of building activity is high, some of those revenues have been contributed to a reserve to offset taxation in future years when the value of building activity isn't as high.

Currently, the basic building permit fee for the RDKB is \$8.00 per \$1,000 of construction value. A project with a construction value at \$200,000 would, for example, be levied a basic building permit fee of \$1,600. There is an additional plumbing inspection fee added based upon the number of plumbing fixtures included in the project (\$10.00 per fixture).

Reviewing the fee schedules from some of the neighbouring jurisdictions, it appears that the RDKB's fees are somewhat lower. Some examples of the basic building permit fees charged by our neighbours are as follows:

- a. Okanagan Similkameen RD - \$12.00/\$1,000
- b. Central Kootenay RD - \$10.50/\$1,000
- c. Central Okanagan RD - \$12.00/\$1,000

If a fee increase does not have any effect upon the level of building activity, or the number of people applying for permits, then the resulting revenue increase would service to offset taxation increases to some extent. The concern that has been raised in the past with this approach relates to what is called in economics terminology the "price elasticity of demand". An increase in building permit fees may result in a corresponding change in the willingness of people to undertake construction projects, or their willingness to apply for building permit for the projects that they do undertake.

Increasing building permit fees to the RDCK level would result in a building permit fee of \$2,100 for a \$200,000 project. An increase in the fee to the level charged by the OSRD and CORD would result in a fee of \$2,400 for a \$200,000 project. If a fee increase to \$12.00/\$1,000 did not cause any impact upon the level of building activity or compliance, the fee change would result in a 50% increase in building fee revenues overall.

3. Down-Size the Scale of Service to Electoral Areas Only

The last time that the current contract arrangements with the municipalities was reviewed (2007), the purpose of the report was to determine whether or not there is a benefit to the electoral areas in providing building inspection services to the municipalities. The report concluded that the arrangement benefitted both parties, as it allows each to have more staff and a higher level of service available to their respective residents. For the electoral areas, the report concluded that if the service applied only to the electoral areas, service could continue to be supplied however at a lower level (slower) and at a higher cost to the electoral area participants. There appear to be some economies of scale associated with the Building Inspection Service that benefit the electoral areas

and many of the member municipalities.

4. Status Quo

Maintaining the status quo, without undertaking any significant cost reduction measures or measures to increase building permit fee revenues, would result in a significant increase in the tax requisition in 2016 – estimated under the proposed five-year financial plan to be approximately 24% for both electoral areas and municipalities. While the Building Inspection Service's expenditures are anticipated to be virtually the same in 2016 as they were in 2013, the lack of available reserve funds to mitigate taxation will result in a tax increase if everything else remains the same.

Summary

As noted above, the purpose of this report is to present the Electoral Area Services Committee with background information and some emerging issues associated with the operations of the Regional District of Kootenay Boundary Building Inspection Service. The report is intended as an introductory discussion paper to begin a dialogue about possible options to stabilize the tax requisition associated with delivery of the service.

Alternatives

1. Receive the staff report, discuss contents, and provide direction to staff.
2. Receive the staff report.

Recommendation(s)

1. That the staff report entitled "RDKB Building Inspection Service Discussion Paper" from Mark Andison, General Manager of Operations / Deputy CAO be received;
2. Discussion and direction ...

Respectfully submitted:



Concurrence:

(C.A.O.)

THIS AGREEMENT made in triplicate the 19th day of July, in the year 1994.

BETWEEN:

THE CORPORATION OF THE VILLAGE OF FRUITVALE
(hereinafter called the Municipality)

OF THE FIRST PART

AND:

THE REGIONAL DISTRICT OF KOOTENAY BOUNDARY
(hereinafter called the "Regional District")

OF THE SECOND PART

WHEREAS the Regional District is empowered to undertake any work or services for and on behalf of any member Municipality within the boundaries of the Regional District of Kootenay Boundary,

AND WHEREAS THE Municipality is desirous of having the Regional District provide such services.

NOW THEREFORE THIS AGREEMENT WITNESSETH that the parties hereto in consideration of the premises and the mutual covenants hereinafter contained and in consideration of the monies hereinafter agreed to be paid by the Municipality to the Regional District, the parties hereto agree as follows:

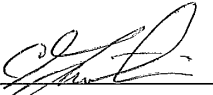
1. The Regional District undertakes to provide Building and Plumbing Inspection services in and for the Municipality within the boundaries of the Municipality.
2. The Inspection services to be provided by the Regional District shall be as follows:
 - (a) preliminary consultation with potential applicants;
 - (b) receiving Building and Plumbing applications on behalf of the Municipality and reviewing them as to their compliance with the Municipality's Building, Plumbing and Zoning Bylaws;
 - (c) referring applications to the Municipality for review and approval and issuing the Building Permit upon receipt of same;
 - (d) undertaking all field inspections necessary to ensure that work is being conducted in accordance with the provisions of the Municipality's Building, Plumbing and Zoning Bylaw;
 - (e) communicating with applicants regarding matters of compliance with the Permit during construction;
 - (f) maintaining proper records of all Building and Plumbing Permits and inspections made pursuant to this agreement.
3. The Municipality undertakes to assume all responsibilities with respect to the administration of Building and Plumbing Inspection Services other than those specifically set out in Section 2 above. Without limiting the generality of the foregoing, these responsibilities shall include among other things:

- (a) reviewing and approving all Building and Plumbing Permit applications and advising the Building Inspector in writing of any conditions or Municipal concerns arising from matters outside the purview of the Building and Plumbing Bylaws (i.e. Development Permits, Floodplain Bylaws, Restrictive Covenants, etc.);
 - (b) administering and enforcing all aspects of all other regulatory bylaws (i.e. zoning, Unightly Premises, etc.) unless separate agreements in these respects have been specifically entered into;
 - (c) assuming all legal costs required to administer and enforce the Municipality's Building and Plumbing Bylaws and to address infractions which have occurred during or after construction.
 - (d) defending the Municipality and its agents, including the Building Inspector, against legal actions arising from the conduct of duties carried out under the terms of this agreement.
4. The Municipality shall indemnify and save harmless the Regional District from and against all claims, demands, losses, cost, damages, actions, suits or other proceedings arising out of, related to, occasioned by or attributable to this agreement, except to the extent the same is caused or contributed to by the negligence of the Regional District, in which case the Regional District shall indemnify the Municipality in the same like manner and to the same extent as set out above.
 5. The Municipality covenants to obtain and keep in force during the term of this Agreement, at its sole expense, insurance satisfactory to the Regional District, protecting the Regional District and the Municipality (without any rights of cross-claim or subrogation against the Regional District) against claims for personal injury, death, property damage or third party liability claims arising out of, in connection with or in any way related to the inspection services provided by the Regional District, in a form acceptable to the Municipality's insurers and in an amount not less than Three Million (\$3,000,000) Dollars.
 6. The annual cost attributed to the building and plumbing function of the Regional District including operation, maintenance, capital and debt charges, shall be apportioned among the participating member municipalities and electoral areas on the following formulae;
 - 6.1 Each member municipality and electoral area will pay a basic service fee based on per capita x Senior Building Inspector annual salary plus 40% administration fee,
 - 6.2 Each member municipality and electoral area will pay a further fee based on actual value of permits issued two years previously (ie. 92 for 94, 93 for 95, 94 for 96 etc.) as follows:
 - \$5.00/1,000 of residential permit value
 - \$2.00/1,000 of commercial permit value
 - \$1.00/1,000 of industrial permit value
 - \$1.00/1,000 of institutional permit value
 - 6.3 Additional funding requirements will be apportioned on the basis of Hospital District Assessment amongst the participating municipalities and electoral areas.
 7. The Municipality covenants to pay the Regional District a requisition as described in Section 6 of this agreement on or before the first day of August in the current year.
 8. The Regional District shall undertake to provide the Municipality with a recommended minimum fee structure for Building and Plumbing Permits prior to December 31st of, at least, every second year of this agreement. The Municipality may endeavour to amend its bylaws so as to incorporate these recommended minimums prior to July 1st of that same year.
 9. All fees for Building and Plumbing Permits shall become the property of the Municipality in which the permit was issued. Both parties agree that permits shall not be issued until the required fees have been paid.

10. This agreement commences on the 1st day of January, 1994 and shall continue in force until it is terminated by either party giving the other party one hundred and eighty (180) days written notice of its intention to so terminate, and such notice shall not be given later than July 1st in any given year.

IN WITNESS WHEREOF the parties hereto have caused their corporate seals to be hereunto affixed in the presence of their proper officers duly authorized in that behalf.

THE CORPORATE SEAL OF
THE CORPORATION OF THE
VILLAGE OF FRUITVALE
was hereunto affixed in
the presence of:

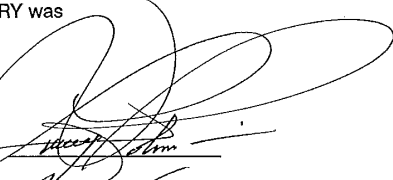
Signature of Officer: 

Title: Mayor

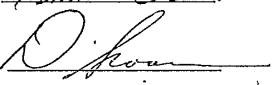
Signature of Officer Vincent Maudli

Title: Village Treasurer

THE CORPORATE SEAL OF
THE REGIONAL DISTRICT OF
KOOTENAY BOUNDARY was
hereunto affixed in
the presence of:

Signature of Officer: 

Title: Regional Sec.

Signature of Officer: 

Title: Chairperson

[illegible]

\$	252.00
\$	252.00
	AMOUNT
\$	500.00
\$	1,152.00
\$	1,000.00
\$	1,000.00
\$	400.00
\$	500.00
\$	500.00
\$	100.00
\$	5,152.00
- \$	4,900.00

[illegible]

\$	8,015.46
\$	8,015.46
	AMOUNT
\$	500.00
\$	400.00
\$	750.00
\$	250.00
\$	1,900.00
\$	6,115.46

		M E M O R A N D U M		
TO:	Director Grace McGregor, Electoral Area 'C'/Christina Lake			
FROM:	Deep Sidhu, Financial Services Manager			
RE:	Grants-In-Aid 2015			
Balance Remaining from 2014				\$ 4,483.67
2015 Requisition				
Less Board Fee 2015				
Total Funds Available:				\$ 4,483.67
RESOLUTION #	DATE	RECIPIENT	DESCRIPTION	AMOUNT
25-15	Jan-15	BC Senior Games-Zone 6	Senior Games in North Vancouver	\$ 400.00
25-15		Boundary Country Chamber of Commerce	Business Community initiatives	\$ 2,500.00
25-15		Christina Gateway Community Dev.	Promotion of Christina Lake	\$ 4,687.20
100-15	Feb-15	West Kootenay Regional Science Fair	2015 Regional Fair	\$ 100.00
100-15		Boundary Youth Soccer Association	Offset costs for Boundary area	\$ 500.00
Total				\$8,187.20
BALANCE REMAINING				\$ (3,703.53)

M E M O R A N D U M				
TO:	Roly Russell - Acting Director, Electoral Area '			
FROM:	Deep Sidhu - Financial Services Manager			
RE:	Grants-In-Aid 2015			
Balance Remaining from 2014				\$9,060.65
2015 Requisition				
Less Board Fee 2015				
Total Funds Available:				\$9,060.65
RESOLUTION #	DATE	RECIPIENT	DESCRIPTION	AMOUNT
25-15	Jan-15	Grand Forks Figure Skating Club	Ice Rental, Coaches fees & wages	\$ 1,000.00
25-15		City of Grand Forks	Family Day Event	\$ 500.00
25-15		Boundary Country Chamber of Commerce	Business Community initiatives	\$ 2,500.00
25-15		BC Senior Games - Zone 6	Senior Games in North Vancouver	\$ 400.00
100-15	Feb-15	G.F. Secondary School	Agriculture Scholarship - Sargeant	\$ 1,000.00
Total				\$5,400.00
Balance Remaining				\$ 3,660.65

		M E M O R A N D U M			
TO:	Director Vicki Gee, Electoral Area 'E'/ West Boundary				
FROM:	Deep Sidhu, Financial Services Manager				
RE:	Grants-In-Aid 2015				
Balance Remaining from 2014				\$	79.98
2015 Requisition					
Less Board Fee 2015					
Total Funds Available:				\$	79.98
RESOLUTION #	DATE	RECIPIENT	DESCRIPTION	AMOUNT	
25-15	Jan-15	Midway Public Library	Replace old & dated computers	\$	1,200.00
25-15		Kelowna Ski Club	New Gates, Radios & Wireless Timers	\$	2,500.00
25-15		Kelowna & District Society for People in Motion	Manage & facilitate adaptive snow sports	\$	1,000.00
25-15		City of Greenwood	Building Gates etc for outdoor rink	\$	1,500.00
25-15		Kettle Valley Racing	Sponsoring of events	\$	1,000.00
25-15		Boundary Country Chamber of Commerce	Business Community initiatives	\$	2,500.00
100-15	Feb-15	Boundary District Curling Club	West Boundary	\$	4,000.00
100-15		Columbia Basin Alliance for Literacy	Purchase of a computer	\$	1,000.00
100-15		Big White Community Policing	Assistance with 2014-15 Season	\$	3,000.00
100-15		Zone 6 BC Seniors Games	Games in North Vancouver	\$	400.00
Total				\$	18,100.00
Balance Remaining				\$	(18,020.02)

**Regional District of Kootenay Boundary
Status Report - Gas Tax Agreement
March 5, 2015**

A

ELECTORAL AREA 'A'

	Description	Status	Allocation	
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Revenue:

Per Capital Allocation of Gas Tax Grant:

Allocation to Dec 31, 2007	Received	\$ 96,854.94
Allocation to Dec 31, 2008	Received	46,451.80
Allocation to Dec 31, 2009	Received	91,051.00
Allocation to Dec 31, 2010	Received	89,796.00
Allocation to Dec 31, 2011	Received	89,788.04
Allocation to Dec 31, 2012	Received	87,202.80
Allocation to Dec 31, 2013	Received	87,167.87
Allocation to Dec 31, 2014	Received	84,868.70
Allocation to Dec 31, 2015		83,549.19

TOTAL AVAILABLE FOR PROJECTS	\$ 756,730.34
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Expenditures:

Approved Projects:

2009	Columbia Gardens Water Upgrade	Completed	\$ 250,000.00
2011	South Columbia SAR Hall	Completed	2,665.60
281-13	BV Family Park - Solar Hot Water	Funded	16,684.00
	BV Family Park - Solar Hot Water	Remaining	11,316.00
451-13	Beaver Valley Arena - Lighting	Funded	69,000.00
26-14	LWMP Stage II Planning Process	Funded	805.88
17-15	Beaver Creek Park - Band Shell/Arbc	Approved	100,000.00

TOTAL SPENT OR COMMITTED	\$ 450,471.48
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TOTAL REMAINING	\$ 306,258.86
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**Regional District of Kootenay Boundary
Status Report - Gas Tax Agreement
March 5, 2015**

ELECTORAL AREA 'B' / LOWER COLUMBIA/OLD GLORY

	Description	Status	Allocation	
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Revenue:

Per Capital Allocation of Gas Tax Grant:

Allocation to Dec 31, 2007	Received	\$	69,049.93
Allocation to Dec 31, 2008	Received		33,116.46
Allocation to Dec 31, 2009	Received		64,912.00
Allocation to Dec 31, 2010	Received		64,017.00
Allocation to Dec 31, 2011	Received		64,010.00
Allocation to Dec 31, 2012	Received		65,936.00
Allocation to Dec 31, 2013	Received		65,907.41
Allocation to Dec 31, 2014	Received		64,169.02
Allocation to Dec 31, 2015			63,171.34

TOTAL AVAILABLE FOR PROJECTS

\$ 554,289.16

Expenditures:

Approved Projects:

8547	GID - Groundwater Protection Plan	Completed	\$	10,000.00
11206	GID - Reducing Station (Advance)2008	Completed		16,000.00
2009	GID - Reducing Station (Balance)	Completed		14,000.00
2009	GID - Upgrades to SCADA	Completed		22,595.50
2009	Casino Recreation - Furnace	Completed		3,200.00
Phase 1	GID - Pipe Replacement/Upgrades	Completed		60,000.00
Phase 2	Looping/China Creek	Completed		18,306.25
2012	Rivervale Water SCADA Upgrade	Completed		21,570.92
2013	Rossland-Trail Country Club Pump	Funded		20,000.00
261-14	Rivervale Water & Streetlighting Utility	Funded		20,000.00
262-14	Genelle Imp. District - Water Reservoir	Funded		93,750.00
	Genelle Imp. District - Water Reservoir	Remaining		31,250.00
263-14	Oasis Imp. District - Water Well	Funded		26,250.00
	Oasis Imp. District - Water Well	Remaining		8,750.00

TOTAL SPENT OR COMMITTED

\$ 365,672.67

TOTAL REMAINING

\$ 188,616.49

**Regional District of Kootenay Boundary
Status Report - Gas Tax Agreement
March 5, 2015**

ELECTORAL AREA 'C' / CHRISTINA LAKE



	Description	Status	Allocation	
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Revenue:

Per Capital Allocation of Gas Tax Grant:

Allocation to Dec 31, 2007	Received	\$ 69,877.75
Allocation to Dec 31, 2008	Received	33,513.49
Allocation to Dec 31, 2009	Received	65,690.00
Allocation to Dec 31, 2010	Received	64,785.00
Allocation to Dec 31, 2011	Received	64,778.00
Allocation to Dec 31, 2012	Received	65,746.00
Allocation to Dec 31, 2013	Received	65,718.43
Allocation to Dec 31, 2014	Received	63,985.02
Allocation to Dec 31, 2015		62,990.20

TOTAL AVAILABLE FOR PROJECTS \$ 557,083.89

Expenditures:

Approved Projects:

11207	Christina Lake Community and Visitors Centre	Advanced	\$ 50,000.00
2009	CLC&VC	Advanced	25,000.00
2010	CLC&VC	Advanced	25,000.00
2010	Living Machine	Advanced	80,000.00
2012	Kettle River Watershed Study	Funded	5,000.00
2013	Kettle River Watershed Project	Funded	9,959.86
2014	Kettle River Watershed Project	Funded	3,548.77
2010	Kettle River Watershed Study	Remaining	1,491.37
417-13	Kettle River Watershed (Granby Wilderness Society)	Funded	2,000.00
2011	Solar Aquatic System Upgrades	Completed	7,325.97
418-13	Christina Lake Chamber of Commerce (Living Arts Centre Sedum/Moss Planting Medium)	Funded	20,697.00
106-14	Christina Gateway Community Development Association	Funded	20,000.00
264-14	Christina Lake Solar Aquatic System Upgrades	Funded	3,239.29
	Christina Lake Solar Aquatic System Upgrades	Remaining	1,760.71
16-15	Christina Lake Nature Park - Riparian and Wetland Demonstration Site and Native Plant Nursery	Approved	42,763.11
18-15	CL Elementary Parent Advisory Council - Hultian/Outdoor Classroom	Approved	36,880.00

TOTAL SPENT OR COMMITTED \$ 334,666.08

TOTAL REMAINING \$ 222,417.81

**Regional District of Kootenay Boundary
Status Report - Gas Tax Agreement
March 5, 2015**

**ELECTORAL AREA 'D' / RURAL GRAND FORKS**

	Description	Status	Allocation	
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Revenue:

Per Capital Allocation of Gas Tax Grant:

Allocation to Dec 31, 2007	Received	\$ 154,656.26
Allocation to Dec 31, 2008	Received	74,173.40
Allocation to Dec 31, 2009	Received	145,389.00
Allocation to Dec 31, 2010	Received	143,385.00
Allocation to Dec 31, 2011	Received	143,370.00
Allocation to Dec 31, 2012	Received	150,634.00
Allocation to Dec 31, 2013	Received	150,571.27
Allocation to Dec 31, 2014	Received	146,599.76
Allocation to Dec 31, 2015		144,320.46

TOTAL AVAILABLE FOR PROJECTS

\$ 1,253,099.15**Expenditures:**

Approved Projects:

8549	City of GF - Airshed Quality Study	Completed	\$ 5,000.00
2010	Kettle River Water Study	Funded	25,000.00
2012-1	Kettle River Watershed Study	Funded	15,000.00
2012-2	Kettle River Watershed Study	Funded	10,000.00
2013	Kettle River Watershed Project	Funded	24,899.66
2014	Kettle River Watershed Study	Funded	41,490.99
2010	Kettle River Watershed Study	Remaining	8,609.35
417-13	Kettle River Watershed (Granby Wilderness Society)	Funded	2,000.00
2010	Boundary Museum Society - Phase 1	Approved	13,000.00
2011	Boundary Museum Society - Phase 2	Completed	30,000.00
2012	Boundary Museum Society - Phase 2	Completed	8,715.00
2011	Phoenix Mnt Alpine Ski Society	Completed	63,677.00
2012	Phoenix Mnt Alpine Ski Society	Completed	1,323.00
2012	Phoenix Mnt Alpine Ski Society	Additional	12,600.00
2012	Grand Forks Curling Rink	Completed	11,481.00
27-14	Boundary Museum	Funded	77,168.50

TOTAL SPENT OR COMMITTED

\$ 349,964.50

TOTAL REMAINING

\$ 903,134.65

**Regional District of Kootenay Boundary
Status Report - Gas Tax Agreement
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E

ELECTORAL AREA 'E' / WEST BOUNDARY

	Description	Status	Allocation	
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Revenue:

Per Capital Allocation of Gas Tax Grant:

Allocation to Dec 31, 2007	Received	\$ 108,785.28
Allocation to Dec 31, 2008	Received	52,173.61
Allocation to Dec 31, 2009	Received	102,266.68
Allocation to Dec 31, 2010	Received	100,857.14
Allocation to Dec 31, 2011	Received	100,846.00
Allocation to Dec 31, 2012	Received	93,112.00
Allocation to Dec 31, 2013	Received	93,073.54
Allocation to Dec 31, 2014	Received	90,618.62
Allocation to Dec 31, 2015	Received	89,209.69

TOTAL AVAILABLE FOR PROJECTS

\$ 830,942.56

Expenditures:

Approved Projects:

283	Greenwood Solar Power Project	Completed	\$ 3,990.00	
8548	Kettle Valley Golf Club	Completed	20,000.00	
8546	West Boundary Elementary School Nature Park	Completed	13,500.00	} 28,500.00
8546E	2010 WBES - Nature Park (expanded)	Completed	15,000.00	
2009/10	Kettle Wildlife Association (heatpump)	Completed	35,000.00	
2010	Rock Creek Medical Clinic (windows/doors)	Completed	18,347.56	
2010	Kettle Valley Golf Club (Pumps)	Completed	24,834.63	} 41,368.00
2011	Kettle Valley Golf Club (Pumps)	Completed	10,165.37	
2011	Kettle Valley Golf Club (Pumps)	Completed	6,368.00	
2010	Rock Creek Fairground Facility U/G	Completed	14,235.38	} 44,000.00
2011	Rock Creek Fairground Facility U/G	Completed	22,764.62	
2011	Rock Creek Fairground Facility U/G	Completed	7,000.00	
2010/11	Beaverdell Community Hall Upgrades	Completed	47,000.00	
2010	Kettle River Water Study	Funded	25,000.00	
2012-1	Kettle River Watershed Study	Funded	15,000.00	
2012-2	Kettle River Watershed Study	Funded	40,000.00	
2013	Kettle River Watershed Project	Funded	49,799.31	
2014	Kettle River Watershed Study	Funded	33,201.82	
2010	Kettle River Watershed Study	Remaining	11,998.87	
417-13	Kettle River Watershed (Granby Wilderness Society)	Funded	2,000.00	
145-14	Rock Creek & Boundary Fair Association (Electrical Lighting & Equipment Upgrade)	Funded	35,122.00	

TOTAL SPENT OR COMMITTED

\$ 450,327.56

TOTAL REMAINING

\$ 380,615.00